

## Audit Findings

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF :  
BUREAU OF LEGISLATIVE RESEARCH - DISBURSING OFFICER  
FOR THE YEAR ENDED JUNE 30, 2003

Findings

Recommendations

The Division of Legislative Audit does not perform an audit for the Agency.

## Publications

### A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

## Department Appropriation / Program Summary

Appropriation / Program	Historical Data						Agency Request and Executive Recommendation							
	2003-2004		2004-2005		2004-2005		2005-2006				2006-2007			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
016 Leg Co-Disb Stdy Exp	2,346	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	0	0
017 Leg Co-Disb Cmte Exp	505,590	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	0	0
180 Leg Co-Disb En Tsk F	32,057	0	65,806	0	97,806	0	65,806	0	0	0	65,806	0	0	0
<b>Total</b>	<b>539,993</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,065,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%		
State Central Services 4000035	539,993	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	0	0.0
Total Funds	539,993	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0	
Grand Total	539,993		2,033,262				2,033,262		0		2,033,262		0	

No Executive Recommendation made on these Appropriations.

## **Appropriation / Program Summary**

**Appropriation / Program:** 016 Leg Co-Disb Stdy Exp  
**Funding Sources:** HSC - State Central Services

### **Historical Data**

### **Agency Request and Executive Recommendation**

<b>Commitment Item</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2004-2005</b>	<b>2005-2006</b>			<b>2006-2007</b>		
	<b>Actual</b>	<b>Budget</b>	<b>Authorized</b>	<b>Base Level</b>	<b>Agency</b>	<b>Executive</b>	<b>Base Level</b>	<b>Agency</b>	<b>Executive</b>
Interim Committee Study Exp 5900041	2,346	271,060	271,060	271,060	271,060	0	271,060	271,060	0
<b>Total</b>	2,346	271,060	271,060	271,060	271,060	0	271,060	271,060	0
<b>Funding Sources</b>									
State Central Services 4000035	2,346	271,060		271,060	271,060	0	271,060	271,060	0
<b>Total Funding</b>	2,346	271,060		271,060	271,060	0	271,060	271,060	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	2,346	271,060		271,060	271,060	0	271,060	271,060	0

## Appropriation / Program Summary

**Appropriation / Program:** 017 Leg Co-Disb Cmte Exp  
**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2003-2004	2004-2005	2004-2005	2005-2006			2006-2007		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Per Diem, Exp, and Mileage 5900046	466,522	1,419,199	1,419,199	1,419,199	1,419,199	0	1,419,199	1,419,199	0
Out of State Travel 5900047	39,068	277,197	277,197	277,197	277,197	0	277,197	277,197	0
<b>Total</b>	<b>505,590</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>
<b>Funding Sources</b>									
State Central Services 4000035	505,590	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0
<b>Total Funding</b>	<b>505,590</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>505,590</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>

## **Appropriation / Program Summary**

**Appropriation / Program:** 180 Leg Co-Disb En Tsk F  
**Funding Sources:** HSC - State Central Services

### **Historical Data**

### **Agency Request and Executive Recommendation**

<b>Commitment Item</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2004-2005</b>	<b>2005-2006</b>			<b>2006-2007</b>		
	<b>Actual</b>	<b>Budget</b>	<b>Authorized</b>	<b>Base Level</b>	<b>Agency</b>	<b>Executive</b>	<b>Base Level</b>	<b>Agency</b>	<b>Executive</b>
St Contrib/Member Exp 5900021	32,057	65,806	97,806	65,806	65,806	0	65,806	65,806	0
<b>Total</b>	<b>32,057</b>	<b>65,806</b>	<b>97,806</b>	<b>65,806</b>	<b>65,806</b>	<b>0</b>	<b>65,806</b>	<b>65,806</b>	<b>0</b>
<b>Funding Sources</b>									
State Central Services 4000035	32,057	65,806		65,806	65,806	0	65,806	65,806	0
<b>Total Funding</b>	<b>32,057</b>	<b>65,806</b>		<b>65,806</b>	<b>65,806</b>	<b>0</b>	<b>65,806</b>	<b>65,806</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>32,057</b>	<b>65,806</b>		<b>65,806</b>	<b>65,806</b>	<b>0</b>	<b>65,806</b>	<b>65,806</b>	<b>0</b>