

ARKANSAS BUDGET SYSTEM

	EXPENDITURES			REQUESTS		RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
Interim Committee Study Expenses	\$3,390	\$505,513	\$271,060	\$271,060	\$271,060		
TOTALS	\$3,390	\$505,513	\$271,060	\$271,060	\$271,060		
Proposed Funding Sources							
Fund Balances			X				
General Revenues							
Special Revenues							
Federal Funds							
Const. & Fiscal Agy. Fund							
State Central Services Fund	\$3,390	\$505,513			\$271,060	\$271,060	
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	\$3,390	\$505,513			\$271,060	\$271,060	
Excess Appro./ (Funding)							
TOTAL	\$3,390	\$505,513		\$271,060	\$271,060		

Budgeted exceeds Authorized due to authorization Agency has to carry-forward unexpended appropriation

DEPARTMENT 01 LEGISLATIVE
 AGENCY 012 ARKANSAS LEGISLATIVE COUNCIL-DISBURSING OFFICER
 APPROPRIATION 016 JOINT AD INTERIM COMMITTEE STUDY EXPENSES
 FUND HSC STATE CENTRAL SERVICES

between years of the biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES			REQUESTS		RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
State's Contribution & Expenses of Members	\$58,648	\$127,849	\$97,806	\$97,806	\$97,806		
TOTALS	\$58,648	\$127,849	\$97,806	\$97,806	\$97,806		
Proposed Funding Sources							
Fund Balances							
General Revenues							
Special Revenues							
Federal Funds							
Const. & Fiscal Agy. Fund							
State Central Services Fund	\$58,648	\$127,849		\$97,806	\$97,806		
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	\$58,648	\$127,849		\$97,806	\$97,806		
Excess Appro./(Funding)							
TOTAL	\$58,648	\$127,849		\$97,806	\$97,806		

Budgeted exceeds Authorized due to authorization Agency has to carry-forward unexpended appropriation

DEPARTMENT 01 LEGISLATIVE
 AGENCY 012 ARKANSAS LEGISLATIVE COUNCIL - DISBURSING OFFICER
 APPROPRIATION 180 ENERGY COUNCIL
 FUND HSC STATE CENTRAL SERVICES

between years of the biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES			REQUESTS		RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
Per diem, Mileage, and Expenses for Non-Legislative Members	\$6,565	\$17,513	\$12,500	\$12,500	\$12,500		
TOTALS	\$6,565	\$17,513	\$12,500	\$12,500	\$12,500		
Proposed Funding Sources							
Fund Balances							
General Revenues							
Special Revenues							
Federal Funds							
Const. & Fiscal Agy. Fund							
State Central Services Fund	\$6,565	\$17,513		\$12,500	\$12,500		
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	\$6,565	\$17,513		\$12,500	\$12,500		
Excess Appro./ (Funding)							
TOTAL	\$6,565	\$17,513		\$12,500	\$12,500		

Budgeted exceeds Authorized due to authorization Agency has to carry-forward unexpended appropriation

DEPARTMENT 01 LEGISLATIVE
 AGENCY 012 ARKANSAS LEGISLATIVE COUNCIL - DISBURSING OFFICER
 APPROPRIATION 318 EXCELLENCE IN ARKANSAS PUBLIC EDUCATION TASK FORCE
 FUND HSC STATE CENTRAL SERVICES

between years of the biennium.

APPROPRIATION SUMMARY

BR 215