

BUREAU OF LEGISLATIVE RESEARCH - DISBURSING OFFICER

State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012

None

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014					2014-2015						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
016 Interim Committee Study Expenses	565	0	271,060	0	271,060	0	271,060	0	271,060	0	271,060	0	271,060	0	271,060	0	271,060	0
017 Interim Committee Expenses	745,551	0	1,696,396	0	1,696,396	0	1,696,396	0	1,696,396	0	1,696,396	0	1,696,396	0	1,696,396	0	1,696,396	0
180 Energy Council	36,587	0	65,806	0	65,806	0	65,806	0	65,806	0	65,806	0	65,806	0	65,806	0	65,806	0
Total	782,703	0	2,033,262	0	2,033,262	0	2,033,262	0	2,033,262	0								

Funding Sources		%		%		%		%		%		%		%		%
State Central Services 4000035	782,703	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	2,033,262	100.0	2,033,262	100.0	2,033,262	100.0
Total Funds	782,703	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	2,033,262	100.0	2,033,262	100.0	2,033,262	100.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0	
Grand Total	782,703		2,033,262				2,033,262		2,033,262		2,033,262		2,033,262		2,033,262	

No Executive Recommendation made on these appropriations.

Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

Appropriation Summary

Appropriation: 016 - Interim Committee Study Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2013-2014			2014-2015		
	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Interim Committee Study Exp 5900041	565	271,060	271,060	271,060	271,060	271,060	271,060	271,060	271,060
Total	565	271,060	271,060	271,060	271,060	271,060	271,060	271,060	271,060
Funding Sources									
State Central Services 4000035	565	271,060		271,060	271,060	271,060	271,060	271,060	271,060
Total Funding	565	271,060		271,060	271,060	271,060	271,060	271,060	271,060
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	565	271,060		271,060	271,060	271,060	271,060	271,060	271,060

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 017 - Interim Committee Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Per Diem, Exp and Mileage	5900046	722,059	1,419,199	1,419,199	1,419,199	1,419,199	1,419,199	1,419,199	1,419,199	1,419,199
Out of State Travel	5900047	23,492	277,197	277,197	277,197	277,197	277,197	277,197	277,197	277,197
Total		745,551	1,696,396	1,696,396	1,696,396	1,696,396	1,696,396	1,696,396	1,696,396	1,696,396
Funding Sources										
State Central Services	4000035	745,551	1,696,396		1,696,396	1,696,396	1,696,396	1,696,396	1,696,396	1,696,396
Total Funding		745,551	1,696,396		1,696,396	1,696,396	1,696,396	1,696,396	1,696,396	1,696,396
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		745,551	1,696,396		1,696,396	1,696,396	1,696,396	1,696,396	1,696,396	1,696,396

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 180 - Energy Council

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
				Base Level	Agency	Executive	Base Level	Agency	Executive
St Contrib/Member Exp 5900021	36,587	65,806	65,806	65,806	65,806	65,806	65,806	65,806	65,806
Total	36,587	65,806	65,806	65,806	65,806	65,806	65,806	65,806	65,806
Funding Sources									
State Central Services 4000035	36,587	65,806		65,806	65,806	65,806	65,806	65,806	65,806
Total Funding	36,587	65,806		65,806	65,806	65,806	65,806	65,806	65,806
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	36,587	65,806		65,806	65,806	65,806	65,806	65,806	65,806

No Executive Recommendation made on this appropriation.