

BUREAU OF LEGISLATIVE RESEARCH - DISBURSING OFFICER

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2014

None

Publications

A.C.A. 25-1-201 et seq.

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REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

State Central Services -HSC

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>Bureau of Legislative Research</u> Operations & Construction	\$2,000,000	No Recommendation	Reappropriation for personal services and operating expenses, contingency, committee rooms, construction and capital improvements.

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Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2013-2014		2014-2015		2014-2015		2015-2016					2016-2017						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
016 Interim Committee Study Expenses	36,526	0	271,060	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	271,060	0	0	0
017 Interim Committee Expenses	757,735	0	1,696,396	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	1,696,396	0	0	0
180 Energy Council	38,925	0	65,806	0	65,806	0	65,806	0	65,806	0	0	0	65,806	0	65,806	0	0	0
Total	833,186	0	2,033,262	0	2,033,262	0	2,033,262	0	2,033,262	0	0	0	2,033,262	0	2,033,262	0	0	0

Funding Sources		%		%		%		%		%		%		%		%		
State Central Services 4000035	833,186	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0
Total Funds	833,186	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	833,186		2,033,262				2,033,262		2,033,262		0		2,033,262		2,033,262		0	

No Executive Recommendations on these appropriations.

Agency Position Usage Report

FY2012 - 2013						FY2013 - 2014						FY2014 - 2015					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

Appropriation Summary

Appropriation: 016 - Interim Committee Study Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Interim Committee Study Exp 5900041	36,526	271,060	271,060	271,060	271,060	0	271,060	271,060	0
Total	36,526	271,060	271,060	271,060	271,060	0	271,060	271,060	0
Funding Sources									
State Central Services 4000035	36,526	271,060		271,060	271,060	0	271,060	271,060	0
Total Funding	36,526	271,060		271,060	271,060	0	271,060	271,060	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	36,526	271,060		271,060	271,060	0	271,060	271,060	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 017 - Interim Committee Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2015-2016			2016-2017		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Per Diem, Exp and Mileage 5900046	748,954	1,419,199	1,419,199	1,419,199	1,419,199	0	1,419,199	1,419,199	0
Out of State Travel 5900047	8,781	277,197	277,197	277,197	277,197	0	277,197	277,197	0
Total	757,735	1,696,396	1,696,396	1,696,396	1,696,396	0	1,696,396	1,696,396	0
Funding Sources									
State Central Services 4000035	757,735	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0
Total Funding	757,735	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	757,735	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 180 - Energy Council

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	2015-2016			2016-2017		
				Base Level	Agency	Executive	Base Level	Agency	Executive
St Contrib/Member Exp 5900021	38,925	65,806	65,806	65,806	65,806	0	65,806	65,806	0
Total	38,925	65,806	65,806	65,806	65,806	0	65,806	65,806	0
Funding Sources									
State Central Services 4000035	38,925	65,806		65,806	65,806	0	65,806	65,806	0
Total Funding	38,925	65,806		65,806	65,806	0	65,806	65,806	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	38,925	65,806		65,806	65,806	0	65,806	65,806	0

No Executive Recommendation on this appropriation.