

ARKANSAS BUDGET SYSTEM

	EXPENDITURES			REQUESTS		RECOMMENDATIONS	
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPROPRIATION	97-98 TOTAL REQUEST	98-99 TOTAL REQUEST	LEGISLATIVE	
						97-98	98-99
Relocation Expense	\$0	\$332,500	Balance of \$350,000	\$0	\$0		
TOTALS	\$0	\$332,500	\$350,000	\$0	\$0		
Proposed Funding Sources							
Fund Balances							
General Revenues							
Special Revenues							
Federal Funds							
Const. & Fiscal Agency Fund							
State Central Services Fund	\$0	\$332,500		\$0	\$0		
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	\$0	\$332,500		\$0	\$0		
Excess Appro./ (Funding)							
TOTAL	\$0	\$332,500		\$0	\$0		

DEPARTMENT 01 LEGISLATIVE
 AGENCY 015 JOINT INTERIM COMMITTEE ON LEGISLATIVE FACILITIES
 APPROPRIATION 108 JUSTICE BUILDING SPACE
 FUND HSC STATE CENTRAL SERVICES

APPROPRIATION SUMMARY
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