

*ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1997 - 1999*

The Office of Prosecutor Coordinator (PCO), under the direct guidance and supervision of the Prosecution Coordination Commission, provides a broad range of support services to Arkansas' 180 prosecutors and deputies. Services include maintaining a "crisis center" for emergency research for prosecutors at trial, conducting general research for prosecutors at their request, and providing continuing legal education seminars on current topics in criminal law and county government. PCO represents the state in approximately 2,500 civil and criminal commitment hearings a year at the State Hospital; administers the Victims of Crime Act, Violence Against Women Act, and the Family Violence and Prevention Services Act federal grant programs; and provides training and technical assistance for victim/witness advocates and crime victim services providers.

**CRIME VICTIM ASSISTANCE ACT ADMINISTRATIVE STAFF-** Additional appropriation is requested to accommodate the additional funding provided by the Department of Justice. This program provides subgrants to crime victim service organizations. Due to the increased size and scope of this program an additional part-time position is requested to assist with the administration of this program.

**VIOLENCE AGAINST WOMEN ACT ADMINISTRATIVE STAFF-** Additional appropriation is requested to accommodate additional funding provided by this 100% federally funded program. This addition will provide for administrative costs involved in the administration of the subgrant program and for costs in providing technical assistance and training to prosecutors.

**USER SUPPORT ANALYST -** PCO is requesting additional appropriation for each year of the biennium for salary and matching costs for a User Support Analyst. PCO currently has only one computer support person who attempts to staff and maintain systems in over 40 offices. All prosecutors except the Little Rock office are on one system. This position will assist in revamping the case

management and hot check system. This program will provide technical support to enable prosecutorial staff to utilize a tailored software document imaging program. The capacity for efficient record retrieval is essential to the effective prosecution of violent or career criminals, particularly where large case loads overwhelm prosecutorial staff. Expanded manual systems do not resolve the problem. Similarly, one-of-a-kind automated information systems are costly and hinder the exchange of data among prosecutors, research and other criminal justice agencies, thus preventing coordination of operational and research activities.

**RENT -** The Office of Prosecutor is requesting \$1,500 for rent for each year of the biennium to provide for a 4% rent increase which will take place. While rent on this space has increased for the last 10 years, this is the first request for increase this office has made.

**AFGM -** PCO is requesting \$2,800 for each year of the biennium to support the installation and utilization related to agency incorporation of the automated Accounting Federal Grants Management System. This system would eliminate the need for DF&A agencies to re-key submitted information such as accounts payable and inventory control. It would also provide viable information to this agency daily that is now only provided on a monthly basis. Utilization of this system would greatly enhance and expedite all functions of the fiscal officer.

**REPAIR & REPLACEMENT OF COMPUTERS -** PCO's capitol request each year of the biennium will allow for the maintenance and repair of systems utilized to manage the hot check recovery program throughout the state. Most of the equipment has been in place since the 1980's and with the rapid advances in technology, and short life of data processing equipment, there is a need to replace some computers each year. It is difficult to meet the needs of current users, as well as fulfill additional requests to expand equipment placement at current budgeted levels.

<b>AGENCY</b> Office of Prosecutor Coordinator	<b>DIRECTOR</b> Caran Curry	<b>AGENCY PROGRAM COMMENTARY</b> BR21	<b>PAGE</b> 483
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OFFICE OF PROSECUTOR COORDINATOR  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1995

Assets										Liabilities			Total Equity
Cash and Investments	Fixed		Other	Total	Current	Long-Term	Total		Total Equity				
\$ 22,678	\$ 253,904	\$ 26,112	\$ 302,694	\$ 0	\$ 24,730	\$ 24,730			\$ 277,964				

  

Revenues				Expenditures						Other Source:
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	(Uses)
\$ 759,429	\$ 1,074,654	\$ 70,661	\$ 13,014	\$ 1,917,758	\$ 386,718	\$ 1,316,362	\$ 13,112	\$ 200,126	\$ 1,916,318	\$ (3)

Findings

None.

Recommendations

None.

ARKANSAS BUDGET SYSTEM  
 EMPLOYMENT SUMMARY  
 AS REQUIRED BY ACT 358 OF 1993  
 (A.C.A 19-4-307)

AGENCY TITLE      028 - OFFICE OF PROSECUTOR COORDINATOR

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>4</u>	<u>9</u>	<u>13</u>	<u>93%</u>
BLACK EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>7%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF      08/10/96			<u>1</u>	<u>7%</u>
DATE			TOTAL MINORITIES	<u>7%</u>
			<u>14</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u>100%</u>

  
 \_\_\_\_\_  
 AGENCY DIRECTOR

## SUMMARY

### STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: OFFICE OF PROSECUTOR COORDINATOR

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<b><u>APPROPRIATION: 090 - Office of Prosecutor Coordinator</u></b>				
No new programs or expansions in the 1995-97 biennium.				
<b><u>APPROPRIATION: 1YE - Criminal Justice Information System</u></b>				
A. Capital Outlay		\$18,150	\$18,150	Of the additional increases authorized for Capital Outlay, \$17,019 was expended in FY96 and \$17,020 is budgeted for FY97.
<b><u>APPROPRIATION: 065 - Law Enforcement &amp; Prosecutorial Programs</u></b>				
No new programs or expansions in the 1995-97 biennium.				
<b><u>APPROPRIATION: 1YH - Drug Law Enforcement Training</u></b>				
A. Regular Salaries	1	\$16,163	\$16,163	The authorized position was utilized in FY96 and is budgeted in FY97. Of the increase for Regular Salaries and Personal Services Matching, \$21,158 was expended in FY96 and all is budgeted in FY97.
B. Personal Services Matching		\$4,995	\$4,995	
<b><u>APPROPRIATION: 1YJ - Family Violence Prevention &amp; Services Act</u></b>				
A. Family Violence Prevention		\$95,000	\$95,000	Of the authorized increases for FY96, \$83,351 were expended and all of the increase is budgeted for FY97.

**SUMMARY**

**STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY**

AGENCY: OFFICE OF PROSECUTOR COORDINATOR

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: 088 - Crime Victim Assistance

No new programs or expansions in the 1995-97 biennium.

APPROPRIATION: 145 - Administrative Expenses

No new programs or expansions in the 1995-97 biennium.

APPROPRIATION: 230 - Violence Against Women Act

A. Regular Salaries	1	\$34,083	\$34,083	The authorized position was utilized in FY96 and is budgeted in FY97. All of the authorized increases for Regular Salaries and Personal Services Matching were expended in FY96 and are budgeted in FY97. For Operating Expenses, \$1,856 of the increase was expended in FY96 and \$1,958 is budgeted in FY97. Of the authorized increases for Grants/Aids, \$158,234 was expended in FY96 and \$471,041 is budgeted for FY97. For Administrative Expenses, \$7,507 was expended in FY96. None of these expenses are budgeted for FY97.
B. Personal Services Matching		\$8,373	\$8,680	
C. Operating Expenses		\$2,000	\$2,000	
D. Crime Victim Grants/Aids		\$1,950,000	\$1,950,000	
E. Administrative Expenses		\$50,000	\$50,000	

## ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Office of Prosecutor Coordinator (028)		1995-97 Expenditures				1997-99 Biennium Request				1997-99 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1995-96	Pos.	1996-97	Pos.	1997-98	Pos.	1998-99	Pos.	1997-98	Pos.	1998-99	Pos.
090	Prosecutor Coordinator	\$ 402,072	9	\$ 428,588	9	\$ 490,336	10	\$ 501,297	10	\$ 460,415	9	\$ 470,623	9
1YE	Criminal Justice Information System	55,383	0	55,384	0	56,514	0	56,514	0	38,364	0	38,364	0
065	Law Enforcement & Prosecutorial Programs	84,445	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0
088	Crime Victim Assistance	800,232	0	900,000	0	1,500,000	1	1,500,000	1	900,000	0	900,000	0
1YH	Drug Law Enforcement Training - Federal	21,811	1	38,203	1	30,070	1	30,833	1	30,070	1	30,833	1
1YJ	Family Violence Prevention & Services Act	238,351	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0
230	Violence Against Women Act	221,906	2	550,088	2	1,500,000	5	1,500,000	5	567,292	2	569,406	2
APPROPRIATIONS NOT REQUESTED:													
145	Administrative Expenses	0	0	5,000	0	0	0	0	0	0	0	0	0
B92	Prosecutor Research Program - Cash	1,946	1	0	0	0	0	0	0	0	0	0	0
1YM	Career Criminal Prosecution - State	4,943	1	0	0	0	0	0	0	0	0	0	0
1YP	Juvenile Justice Training - Federal	2,268	1	0	0	0	0	0	0	0	0	0	0
TOTALS		\$1,833,357	15	\$2,317,263	12	\$3,916,920	17	\$3,928,644	17	\$2,336,141	12	\$2,349,226	12
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$3,896	0.2%	2,094	0.1%								
General Revenues		4,943	0.3%										
Special Revenues		82,643	4.3%	87,906	3.8%	90,000	2.3%	90,000	2.3%	90,000	3.8%	90,000	3.8%
Federal Funds		1,284,568	70.1%	1,743,291	75.2%	3,280,070	83.7%	3,280,833	83.5%	1,747,362	74.8%	1,750,239	74.5%
Const. & Fiscal Agency Fund													
State Central Services Fund		457,455	25.0%	483,972	20.9%	546,850	14.0%	557,811	14.2%	498,779	21.4%	508,987	21.7%
Non-Revenue Receipts													
Cash Funds		1,946	0.1%										
Other													
Total Funding		1,835,451	100.0%	2,317,263	100.0%	3,916,920	100.0%	3,928,644	100.0%	2,336,141	100.0%	2,349,226	100.0%
Excess Appro./ (Funding)		(2,094)											
TOTAL		\$1,833,357		\$2,317,263		\$3,916,920		\$3,928,644		\$2,336,141		\$2,349,226	
DEPARTMENT Office of Prosecutor Coordinator (028)			DIRECTOR Caran Curry						DEPARTMENT APPROPRIATION SUMMARY BR 40				

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

This appropriation is the main operating appropriation for the agency. The Office of Prosecutor Coordinator is requesting \$490,336 for FY98 and \$501,297 for FY99. Of these amounts, the priority programs component totals \$34,221 for FY98 and \$34,974 for FY99. The primary priority request consists of salary and associated matching costs of \$29,921 for FY98 and \$30,674 for FY99 for a Grade 20 User Support Analyst. Among other duties, the Analyst position will allow the agency to overhaul the case management and hot check system to enable prosecutorial staff to run on a tailored document imaging and software program. According to the agency, this will serve to improve the coordination of operational and research activities.

The Office of Prosecutor Coordinator is also requesting additional operational support in the amount of \$4,300 each year of the biennium for the following: (1) \$1,500 each year to accommodate an increase in facility rent; and (2) \$2,800 each year to support installation and utilization costs related to agency incorporation of the automated Accounting Federal Grants Management (AFGM) System. Incorporation of this system would permit the agency to key such data as accounts payable vouchers and inventory control information and allow daily monitoring of many aspects of the agency's fiscal operations. This appropriation is funded entirely from the State Central Services Fund.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. The Executive further recommends \$4,300 each year to support a facility rent increase and utilization costs related to incorporation of the automated AFGM System.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Office of Prosecutor Coordinator	Name: Prosecutor Coordinator	Name: State Central Services		489
Code: 028	Code: 090	Code: HSC	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	279,013	299,786	279,882	317,907	22,860	340,767	326,573	23,500	350,073	317,907	326,573		
NUMBER OF POSITIONS	9	9	9	9	1	10	9	1	10	9	9		
PERSONAL SERV MATCHING	69,217	74,002	68,227	83,408	7,061	90,469	84,950	7,174	92,124	83,408	84,950		
OPERATING EXPENSES	35,253	35,258	43,481	35,258	4,300	39,558	35,258	4,300	39,558	39,558	39,558		
CONF FEES & TRAVEL	17,140	17,840	17,840	17,840	0	17,840	17,840	0	17,840	17,840	17,840		
PROF FEES & SERVICES	970	1,223	1,223	1,223	0	1,223	1,223	0	1,223	1,223	1,223		
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0				
DATA PROCESSING	479	479	479	479	0	479	479	0	479	479	479		
<b>TOTAL</b>	<b>402,072</b>	<b>428,588</b>	<b>411,132</b>	<b>456,115</b>	<b>34,221</b>	<b>490,336</b>	<b>466,323</b>	<b>34,974</b>	<b>501,297</b>	<b>460,415</b>	<b>470,623</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND	402,072	428,588	*****	456,115	34,221	490,336	466,323	34,974	501,297	460,415	470,623		
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>402,072</b>	<b>428,588</b>	<b>*****</b>	<b>456,115</b>	<b>34,221</b>	<b>490,336</b>	<b>466,323</b>	<b>34,974</b>	<b>501,297</b>	<b>460,415</b>	<b>470,623</b>		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>402,072</b>	<b>428,588</b>	<b>*****</b>	<b>456,115</b>	<b>34,221</b>	<b>490,336</b>	<b>466,323</b>	<b>34,974</b>	<b>501,297</b>	<b>460,415</b>	<b>470,623</b>		

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO 090 PROSECUTOR COORDINATOR  
 FUND HSC STATE CENTRAL SERV-(000)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99				EXECUTIVE		LEGISLATIVE			
					95-96	96-97	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99		
000		HSC 028 090		B	402,072 9	428,588 9	456,115 9					466,323 9			456,115 9	466,323 9		
001		HSC 028 090		P01			29,921 1					30,674 1						
<p>Additional appropriation is requested for each year of the biennium to meet the anticipated salary and matching requirements for a new position of User Support Analyst. This position will allow PCO to revamp the case management and hot check system to enable prosecutorial staff to run on a tailored document imaging and software program. One-of-a-kind automated information systems are costly and hinder the exchange of data among prosecutors, researchers, and other criminal justice agencies, thus preventing coordination of operational and research activities.</p>																		
001		HSC 028 090		P02			1,500 0					1,500 0			1,500	1,500		
<p>The Office of Prosecutor Coordinator is requesting additional appropriation in the amount of \$1,500 for each biennium to accommodate an increase in the rent of non-state owned office space. Currently PCO is paying \$9.19 per square foot and an immediate 4% increase is anticipated bring the total rate to \$9.56 per square foot. While the rent on this space has increased for the last 10 years, this is the first increase requested.</p>																		

DEPT 002 JUDICIAL BRANCH  
AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
APPRO 090 PROSECUTOR COORDINATOR  
FUND HSC STATE CENTRAL SERV-(000)

RANK BY APPROPRIATION  
BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01      02      03      04      05      06      07      08      09      10      11      12      13      14      15      16      17      18      19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS		R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 1997 - 98	FY 1998 - 99	EXECUTIVE		LEGISLATIVE			
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99		
002		HSC	028 090	P03		0	2,800	2,800			2,800	2,800		

Additional appropriation in the amount of \$2,800 each year of the biennium to support the installation and utilization costs related to agency incorporation of the automated Accounting Federal Grants Management System. This system would eliminate the need for other agencies to key submitted information such as account payable vouchers and inventory control. It would also provide viable information to this agency daily that is now only provided on a monthly basis. Utilization of this system would greatly enhance and expedite all functions of the fiscal officer.

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO 090 PROSECUTOR COORDINATOR  
 FUND HSC STATE CENTRAL SERV-(000)

RANK BY APPROPRIATION

BR 264

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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

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The Office of Prosecutor Coordinator requests \$56,514 each year of the 1997-99 biennium for the Criminal Justice Information Systems Program. The priority component of this request consists of the restoration of the FY97 appropriation level of \$18,150 each year for the Capital Outlay line item. These funds would be used to maintain and repair/replace computer systems used to manage the statewide hot check recovery and case management programs. This appropriation is funded entirely from the State Central Services Fund.

The Executive Recommendation provides for Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Office of Prosecutor Coordinator	Name: Criminal Justice Information System	Name: State Central Services	BR20	493
Code: 028	Code: 1YE	Code: HSC		

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
OPERATING EXPENSES	38,364	38,364	38,364	38,364	0	38,364	38,364	0	38,364	38,364	38,364		
CONF FEES & TRAVEL	0	0	0	0	0	0	0	0	0				
PROF FEES & SERVICES	0	0	0	0	0	0	0	0	0				
CAPITAL OUTLAY	17,019	17,020	18,150	0	18,150	18,150	0	18,150	18,150				
DATA PROCESSING	0	0	0	0	0	0	0	0	0				
<b>TOTAL</b>	<b>55,383</b>	<b>55,384</b>	<b>56,514</b>	<b>38,364</b>	<b>18,150</b>	<b>56,514</b>	<b>38,364</b>	<b>18,150</b>	<b>56,514</b>	<b>38,364</b>	<b>38,364</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND	55,383	55,384	*****	38,364	18,150	56,514	38,364	18,150	56,514	38,364	38,364		
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>55,383</b>	<b>55,384</b>	<b>*****</b>	<b>38,364</b>	<b>18,150</b>	<b>56,514</b>	<b>38,364</b>	<b>18,150</b>	<b>56,514</b>	<b>38,364</b>	<b>38,364</b>		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>55,383</b>	<b>55,384</b>	<b>*****</b>	<b>38,364</b>	<b>18,150</b>	<b>56,514</b>	<b>38,364</b>	<b>18,150</b>	<b>56,514</b>	<b>38,364</b>	<b>38,364</b>		

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO 1YE CRIMINAL JUSTICE INFORMATION SYSTEM  
 FUND HSC STATE CENTRAL SERV-(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----				-----RECOMMENDATIONS-----							
					ACTUAL	BUDGETED	-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		HSC	028 1YE	B	55,383 0	55,384 0	38,364 0			38,364 0				38,364	38,364			
001		HSC	028 1YE	P01			18,150 0			18,150 0								
<p>The Office of Prosecutor Coordinator is requesting restoration of the Capital Outlay item for each year of the biennium. It is anticipated this will be used to maintain and repair prosecutors' systems that are utilized to manage the hot check recovery and case management programs throughout the state.</p>																		

DEPT 002 JUDICIAL BRANCH  
AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
APPRO 1YE CRIMINAL JUSTICE INFORMATION SYSTEM  
  
FUND HSC STATE CENTRAL SERV-(000)

RANK BY APPROPRIATION  
  
BR 264

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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

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The Office of Prosecutor Coordinator requests Base Level of \$90,000 each year of the 1997-99 biennium for the Law Enforcement and Prosecutorial Programs appropriation. This program is funded from special revenues obtained from penalties assessed in drug related court cases from which a conviction or guilty plea is entered. Funds are used solely for law enforcement and prosecutorial purposes.

The Executive Recommendation provides for Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Office of Prosecutor Coordinator	Name: Law Enforcement & Prosecutorial Programs	Name: Law Enforcement & Prosecutorial Prgms.		<b>496</b>
Code: 028	Code: 065	Code: MDT	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
ENFORCE/PROSECUTE	84,445	90,000	98,000	90,000	0	90,000	90,000	0	90,000	90,000	90,000		
TOTAL	84,445	90,000	98,000	90,000	0	90,000	90,000	0	90,000	90,000	90,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	3,896	2,094	*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES	82,643	87,906	*****	90,000		90,000	90,000		90,000	90,000	90,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	86,539	90,000	*****	90,000		90,000	90,000		90,000	90,000	90,000		
EXCESS APPRO/ (FUNDING)	( 2,094)		*****										
TOTAL	84,445	90,000	*****	90,000		90,000	90,000		90,000	90,000	90,000		

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO 065 LAW ENFORCEMENT AND PROSECUTORIAL PROGRAMS  
 FUND HDT LAW ENF & PROS ENFORCHT TRNG-(028)

APPROPRIATION SUMMARY  
 BR 215

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

The Office of Prosecutor Coordinator is requesting \$1,500,000 each year of the 1997-99 biennium for the federally funded Crime Victim Assistance Program. This program is designed to fund service organizations that provide direct services to victims of crime. Of the amounts requested, the priority programs component totals \$600,000 each year of the biennium. The priorities requested would provide salary and matching totaling \$16,252 for FY98 and \$16,665 for FY99 for a part-time Grade 21 Victim Witness Coordinator to assist in the administration of the Crime Victim Assistance Act. Additional M & O support totaling \$35,000 each year is requested to accommodate the M & O costs associated with this program. The most substantial increase is \$548,748 for FY98 and \$548,335 for FY99 for additional subgrant support for crime victim service organizations.

The Executive Recommendation provides for Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
<b>Name: Office of Prosecutor Coordinator</b>  <b>Code: 028</b>	<b>Name: Crime Victim Assistance</b>  <b>Code: 088</b>	<b>Name: Prosecutor Coordinator - Federal</b>  <b>Code: FPC</b>	   <b>BR20</b>	   <b>498</b>

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
MULAR SALARIES	0	0	0	0	12,527	12,527	0	12,878	12,878				
NUMBER OF POSITIONS	0	0	0	0	1	1	0	1	1				
PERSONAL SERV MATCHING	0	0	0	0	3,725	3,725	0	3,787	3,787				
OPERATING EXPENSES	0	0	0	0	15,000	15,000	0	15,000	15,000				
OFFICE FEES & TRAVEL	0	0	0	0	5,000	5,000	0	5,000	5,000				
OFFICE FEES & SERVICES	0	0	0	0	10,000	10,000	0	10,000	10,000				
TOTAL OUTLAY	0	0	0	0	5,000	5,000	0	5,000	5,000				
GRANTS/AIDS	800,232	900,000	900,000	900,000	548,748	1,448,748	900,000	548,335	1,448,335	900,000	900,000		
<b>TOTAL</b>	<b>800,232</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>600,000</b>	<b>1,500,000</b>	<b>900,000</b>	<b>600,000</b>	<b>1,500,000</b>	<b>900,000</b>	<b>900,000</b>		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
GENERAL FUNDS	800,232	900,000	*****	900,000	600,000	1,500,000	900,000	600,000	1,500,000	900,000	900,000		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
TRUST FUNDS			*****										
RESERVE FUNDS			*****										
TOTAL FUNDING	800,232	900,000	*****	900,000	600,000	1,500,000	900,000	600,000	1,500,000	900,000	900,000		
CESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>800,232</b>	<b>900,000</b>	<b>*****</b>	<b>900,000</b>	<b>600,000</b>	<b>1,500,000</b>	<b>900,000</b>	<b>600,000</b>	<b>1,500,000</b>	<b>900,000</b>	<b>900,000</b>		

PT 002 JUDICIAL BRANCH  
 Y 028 OFFICE OF PROSECUTOR COORDINATOR  
 PRO 088 CRIME VICTIM ASSISTANCE  
 ND FPC PROSECUTOR COORDINATOR FED-(028)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE, INFORMATION LIST  
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1997 - 99 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----						
					---ACTUAL---		---BUDGETED---		---FY 1997 - 98---		---FY 1998 - 99---		-----EXECUTIVE-----		-----LEGISLATIVE-----				
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99							
000		FPC	028 088	B	800,232 0	900,000 0	900,000 0	900,000 0						900,000	900,000				
001		FPC	028 088	P01			600,000 1	600,000 1											
<p>Additional appropriation is requested each year of the biennium to accommodate the anticipated salary and matching requirements for this part-time position of Victim Witness Coordinator, who will assist in the administration of the Crime Victim Assistance Act. This program is designed to fund service organizations that provide direct services to victims of crimes. Additional appropriation is requested for each year of the biennium to accommodate M&amp;O expenses. Finally, additional appropriation is requested to provide subgrants to crime victim service organizations. This program is 100% federally funded and no state match will be requested to fund this program.</p>																			

DEPT 002 JUDICIAL BRANCH  
AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
APPRO 088 CRIME VICTIM ASSISTANCE  
FUND FPC PROSECUTOR COORDINATOR FED-(028)

RANK BY APPROPRIATION  
BR 264

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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

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The Office of Prosecutor Coordinator requests appropriation authority totaling \$30,070 for FY98 and \$30,833 for FY99 for the federal share of costs for the Drug Law Enforcement Program. The funding for this program is made available through the U.S. Department of Justice and focuses on drug education for law enforcement personnel and prosecutors. The costs requested represent Base Level for this program and provides the federal share of salary and matching costs for a Grade 24 Attorney. No priority requests are made for this program.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year along with accompanying employee matching requirements.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Office of Prosecutor Coordinator	Name: Drug Law Enforcement Training	Name: Prosecutor Coordinator - Federal		501
Code: 028	Code: 1YH	Code: FPC	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	16,928	29,915	16,163	23,627	0	23,627	24,275	0	24,275	23,627	24,275		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	4,883	8,288	4,995	6,443	0	6,443	6,558	0	6,558	6,443	6,558		
<b>TOTAL</b>	<b>21,811</b>	<b>38,203</b>	<b>21,158</b>	<b>30,070</b>	<b>0</b>	<b>30,070</b>	<b>30,833</b>	<b>0</b>	<b>30,833</b>	<b>30,070</b>	<b>30,833</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	21,811	38,203	*****	30,070		30,070	30,833		30,833	30,070	30,833		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>21,811</b>	<b>38,203</b>	<b>*****</b>	<b>30,070</b>		<b>30,070</b>	<b>30,833</b>		<b>30,833</b>	<b>30,070</b>	<b>30,833</b>		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>21,811</b>	<b>38,203</b>	<b>*****</b>	<b>30,070</b>		<b>30,070</b>	<b>30,833</b>		<b>30,833</b>	<b>30,070</b>	<b>30,833</b>		

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO 1YH DRUG LAW ENFORCEMENT TRAINING  
 FUND FFB D F A FEDERAL GRANTS-(610)

FY97 Budgeted reflects total annual salary and matching costs of a position funded from both the federal and state match portions of the Drug Law Enforcement Program.

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

The Office of Prosecutor Coordinator administers the federally funded Family Violence Prevention and Services Act Program. The primary focus of the program is to inform, serve, and educate the public regarding the issues, interventions, and other matters associated with domestic violence. The requests for this program totals \$250,000 each year of the 1997-99 biennium. The request represents the continuation each year of the FY97 budgeted level. No priority requests are made.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Office of Prosecutor Coordinator	Name: Family Violence Prevention & Services Act	Name: Prosecutor Coordinator - Federal		503
Code: 028	Code: 1YJ	Code: FPC	BR20	

ARKANSAS BUDGET SYSTEM

01                      02                      03                      04                      05                      06                      07                      08                      09                      10                      11                      12                      13                      14

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
FAMILY VIOLENCE PREV.	238,351	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
TOTAL	238,351	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	238,351	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	238,351	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	238,351	250,000	*****	250,000		250,000	250,000		250,000	250,000	250,000		

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO 1YJ FAMILY VIOLENCE PREVENTION AND SERVICES ACT  
 FUND FPC PROSECUTOR COORDINATOR FED-(028)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

The Office of Prosecutor Coordinator requests \$1,500,000 each year of the 1997-99 biennium for funds anticipated to be provided by the Violence Against Women Act (VAWA) Program. This program receives funding through the U.S. Department of Justice. The primary focus of the program is to strengthen and develop effective law enforcement and prosecution strategies and victim services in cases involving violent crimes against women. The priority program component of this request totals \$984,064 for FY98 and \$982,981 for FY99. The agency is requesting four (4) priority positions to perform the administrative duties of this program. These positions are: (a) Grade 25 Attorney Specialist, (b) two (2) Grade 24 Attorneys, and (c) a part-time Grade 21 Victim/Witness Coordinator. Total salary and matching costs for these positions total \$134,559 for FY98 and \$138,034 for FY99. Additional M & O and Administrative Expenses support totaling \$94,150 each year is requested to cover the administrative costs of this program as well as provide technical assistance and training to prosecutors. Priority requests totaling \$753,355 for FY98 and \$748,797 for FY99 is requested for VAWA Grants/Aids to be used to promote victim services.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year along with accompanying employee matching requirements. The Executive further recommends salary and accompanying personal services matching support for one (1) Grade 24 Attorney position. M & O support associated with this position is also recommended totaling \$11,550 each year.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
<b>Name: Office of Prosecutor Coordinator</b>  <b>Code: 028</b>	<b>Name: Violence Against Women Act</b>  <b>Code: 230</b>	<b>Name: Prosecutor Coordinator - Federal</b>  <b>Code: FPC</b>	   <b>BR20</b>	   <b>305</b>

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	97-98		98-99		98-99		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	97-98	98-99	97-98	98-99
REGULAR SALARIES	41,063	60,406	34,083	33,918	105,360	139,278	34,839	108,310	143,149	65,177	66,973		
NUMBER OF POSITIONS	2	2	1	1	4	5	1	4	5	2	2		
PERSONAL SERV MATCHING	11,427	16,683	8,680	9,019	29,199	38,218	9,181	29,724	38,905	17,566	17,884		
OPERATING EXPENSES	1,856	1,958	2,000	1,958	20,900	22,858	1,958	20,900	22,858	7,183	7,183		
CONF FEES & TRAVEL	0	0	0	0	7,500	7,500	0	7,500	7,500	1,875	1,875		
PROF FEES & SERVICES	0	0	0	0	11,000	11,000	0	11,000	11,000	2,750	2,750		
CAPITAL OUTLAY	0	0	0	0	6,750	6,750	0	6,750	6,750	1,700	1,700		
DATA PROCESSING	0	0	0	0	0	0	0	0	0				
GRANTS/AIDS	160,053	471,041	1,950,000	471,041	753,355	1,224,396	471,041	748,797	1,219,838	471,041	471,041		
ADMINISTRATIVE EXPENSES	7,507	0	50,000	0	50,000	50,000	0	50,000	50,000				
<b>TOTAL</b>	<b>221,906</b>	<b>550,088</b>	<b>2,044,763</b>	<b>515,936</b>	<b>984,064</b>	<b>1,500,000</b>	<b>517,019</b>	<b>982,981</b>	<b>1,500,000</b>	<b>567,292</b>	<b>569,406</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	221,906	550,088	*****	515,936	984,064	1,500,000	517,019	982,981	1,500,000	567,292	569,406		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>221,906</b>	<b>550,088</b>	<b>*****</b>	<b>515,936</b>	<b>984,064</b>	<b>1,500,000</b>	<b>517,019</b>	<b>982,981</b>	<b>1,500,000</b>	<b>567,292</b>	<b>569,406</b>		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>221,906</b>	<b>550,088</b>	<b>*****</b>	<b>515,936</b>	<b>984,064</b>	<b>1,500,000</b>	<b>517,019</b>	<b>982,981</b>	<b>1,500,000</b>	<b>567,292</b>	<b>569,406</b>		

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO 230 VIOLENCE AGAINST WOMEN ACT  
 FUND FPC PROSECUTOR COORDINATOR FED-(028)

Actual and/or Budgeted number of positions is greater than the number of authorized positions. due to positions authorized by a Miscellaneous Federal Grant.

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					95-96	96-97	-----FY 1997 - 98-----		-----FY 1998 - 99-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
							REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		FPC	028 230	B	221,906 2	520,278 1	515,936 1	517,019 1						515,936 1	517,019 1			
001		FPC	028 230	P01		29,810 1	984,064 4	982,981 4						51,356 1	52,387 1			
<p>The Office of Prosecutor Coordinator is requesting additional appropriation each year of the biennium to accommodate the salary and matching requirements for the following four positions needed to administer the Violence Against Women Act: Domestic Violence Staff Attorney, VAWA Staff Attorney, VAWA Attorney Specialist and a part-time Victim Witness Coordinator. Also additional appropriation is requested for each year of the biennium to provide for the agency's administrative costs and to administer the subgrant program and for costs in providing technical assistance and training to prosecutors. This program is 100% federally funded and no state funds will be requested.</p>																		

DEPT 002 JUDICIAL BRANCH  
AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
APPRO 250 VIOLENCE AGAINST WOMEN ACT  
  
FUND FPC PROSECUTOR COORDINATOR FED-(028)

RANK BY APPROPRIATION  
  
BR 264

ARKANSAS BUDGET SYSTEM

01                      02                      03                      04                      05                      06                      07                      08                      09                      10                      11                      12                      13                      14

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
EXPENSES - CRIME VICTIM	0	3,000	3,000	0	0	0	0	0	0				
EXPENSES - FAMILY VIOLENC	0	2,000	2,000	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	5,000	5,000	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS		5,000	*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING		5,000	*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		5,000	*****										

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO 145 ADMINISTRATIVE EXPENSES  
 FUND FPC PROSECUTOR COORDINATOR FED-(028)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01                      02                      03                      04                      05                      06                      07                      08                      09                      10                      11                      12                      13                      14

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
REGULAR SALARIES	1,652	0	0	0	0	0	0	0	0				
NUMBER OF POSITIONS	1	0	0	0	0	0	0	0	0				
PERSONAL SERV MATCHING	294	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	1,946	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	1,946		*****										
OTHER			*****										
TOTAL FUNDING	1,946		*****										
EXCESS APPROZ (FUNDING)			*****										
TOTAL	1,946		*****										

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO B92 PROSECUTOR RESEARCH PROGRAM - CASH  
 FUND 128 PROSECUTOR COORDINATOR CASH-(028)

Appropriation was established through the authority of the DFA Cash Holding Account

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	97-98 FISCAL YEAR		98-99 FISCAL YEAR		98-99 FISCAL YEAR		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	97-98	98-99	97-98	98-99
REGULAR SALARIES	3,716	0	0	0	0	0	0	0	0				
NUMBER OF POSITIONS	1	0	0	0	0	0	0	0	0				
PERSONAL SERV MATCHING	1,227	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	4,943	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	4,943		*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	4,943		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	4,943		*****										

DEPT 002 JUDICIAL BRANCH  
 AGY 028 OFFICE OF PROSECUTOR COORDINATOR  
 APPRO 1YM CAREER CRIMINAL PROSECUTION -- STATE  
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

