

OFFICE OF THE GOVERNOR

Enabling Laws

Act 159 of 2010

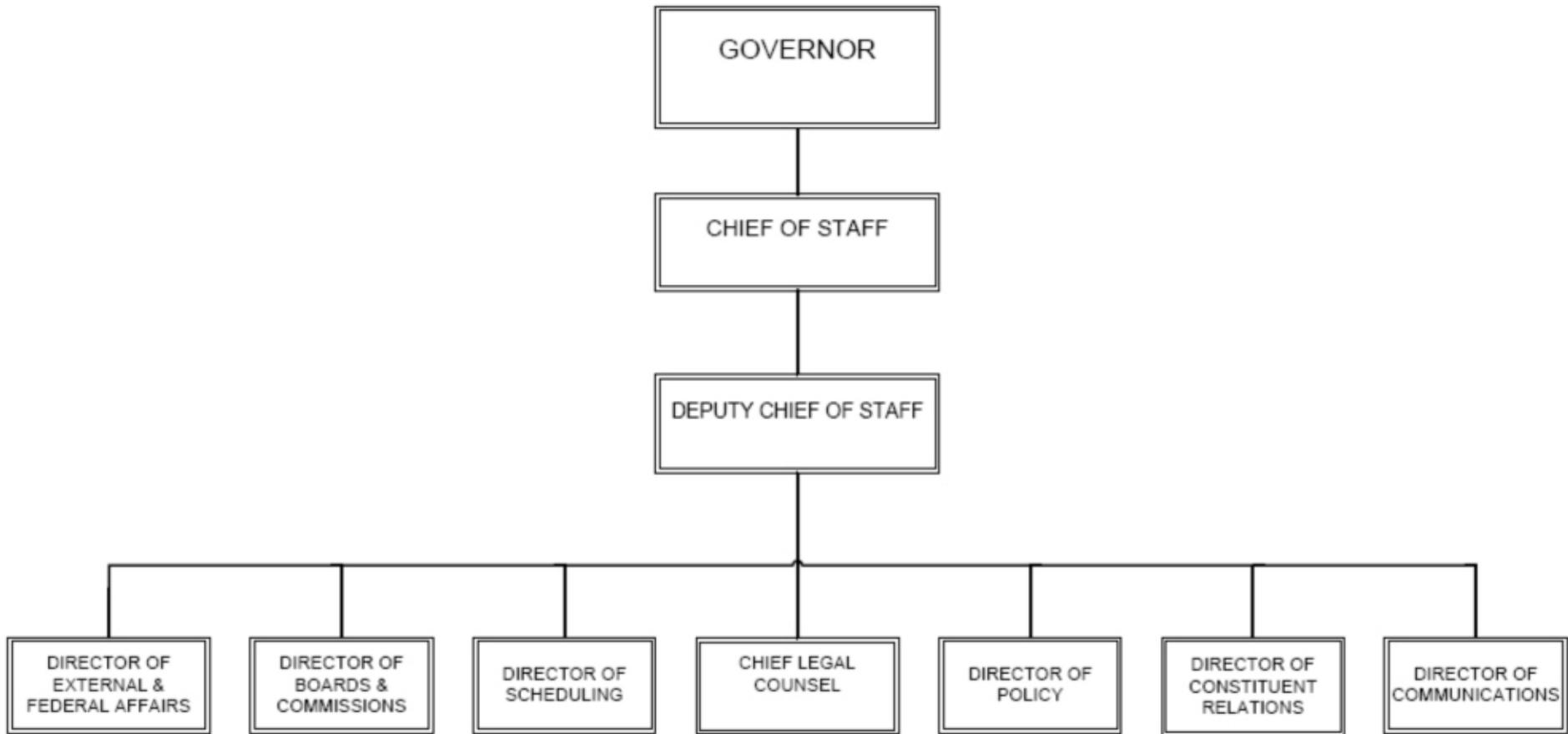
Act 60 of 2010

Constitution of Arkansas, Article 6

History and Organization

In accordance with Article 6 of the Arkansas Constitution, the Governor, as elected by the people shall be vested with the executive power of the State. The Governor must be a U.S. citizen, a resident of the State for seven (7) years and be thirty (30) years of age. As Chief Executive of the State, the Governor may require written reports from Executive Department Directors. The Governor shall see that Arkansas laws are faithfully executed.

From time to time, the Governor shall inform the General Assembly on the condition of state government. He shall also make recommendations for their consideration on such measures as he may deem appropriate. Every bill that has passed both houses of the General Assembly shall be presented to the Governor for his signature. The Governor has veto power of line items in appropriation bills authorizing the expenditure of state funds.



Agency Commentary

The Governor's Office is currently authorized sixty (60) full time positions and seven (7) Extra Help positions. All maintenance and operations line items are requested at the 2011-2012 authorized level with a reallocation of \$49,800 from Conference and Travel Expenses to Operating Expenses to properly classify travel expenditures. This authorized level includes restoring Capital Outlay in the amount of \$8,000 each year of the biennium for any unforeseen replacement of equipment/furniture.

The Governor's Emergency Fund is requested to continue at the Base Level of \$500,000 each year of the biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
 AUDIT OF :
 OFFICE OF THE GOVERNOR
 FOR THE YEAR ENDED JUNE 30, 2009

Findings	Recommendations
None	None

Employment Summary

	Male	Female	Total	%
White Employees	12	22	34	68 %
Black Employees	6	9	15	30 %
Other Racial Minorities	0	1	1	2 %
Total Minorities			16	32 %
Total Employees			50	100 %

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
N/A	N/A	N	N	0	N/A

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2009-2010		2010-2011		2010-2011		2011-2012						2012-2013					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
001 Governor's Office - Operations	4,519,136	60	5,639,921	60	5,639,921	60	5,631,921	60	5,639,921	60	0	0	5,631,921	60	5,639,921	60	0	0
181 Governor's Emergency Proclamation	0	0	500,000	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	500,000	0	0	0
Total	4,519,136	60	6,139,921	60	6,139,921	60	6,131,921	60	6,139,921	60	0	0	6,131,921	60	6,139,921	60	0	0

Funding Sources		%		%		%		%		%		%		%		%		%
State Central Services 4000035	4,519,136	100.0	5,639,921	91.9			5,631,921	91.8	5,639,921	91.9	0	0.0	5,631,921	91.8	5,639,921	91.9	0	0.0
Governor's Emergency Fund 4000275	0	0.0	500,000	8.1			500,000	8.2	500,000	8.1	0	0.0	500,000	8.2	500,000	8.1	0	0.0
Total Funds	4,519,136	100.0	6,139,921	100.0			6,131,921	100.0	6,139,921	100.0	0	0.0	6,131,921	100.0	6,139,921	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	4,519,136		6,139,921				6,131,921		6,139,921		0		6,131,921		6,139,921		0	

No Executive Recommendation made on these appropriations.

Agency Position Usage Report

FY2008 - 2009						FY2009 - 2010						FY2010 - 2011					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
59	58	1	59	0	1.69 %	60	55	5	60	0	8.33 %	60	53	7	60	0	11.67 %

Appropriation Summary

Appropriation: 001 - Governor's Office - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2011-2012			2012-2013		
		2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	3,040,806	3,732,036	3,732,036	3,732,036	3,732,036	0	3,732,036	3,732,036	0
#Positions		60	60	60	60	60	0	60	60	0
Extra Help	5010001	6,991	8,789	8,789	8,789	8,789	0	8,789	8,789	0
#Extra Help		5	7	7	7	7	0	7	7	0
Personal Services Matching	5010003	923,799	1,115,190	1,115,190	1,115,190	1,115,190	0	1,115,190	1,115,190	0
Operating Expenses	5020002	537,972	696,906	696,906	696,906	746,706	0	696,906	746,706	0
Conference & Travel Expenses	5050009	2,054	65,000	65,000	65,000	15,200	0	65,000	15,200	0
Professional Fees	5060010	0	14,000	14,000	14,000	14,000	0	14,000	14,000	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	7,514	8,000	8,000	0	8,000	0	0	8,000	0
Total		4,519,136	5,639,921	5,639,921	5,631,921	5,639,921	0	5,631,921	5,639,921	0
Funding Sources										
State Central Services	4000035	4,519,136	5,639,921		5,631,921	5,639,921	0	5,631,921	5,639,921	0
Total Funding		4,519,136	5,639,921		5,631,921	5,639,921	0	5,631,921	5,639,921	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		4,519,136	5,639,921		5,631,921	5,639,921	0	5,631,921	5,639,921	0

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 001 - Governor's Office - Operations
Funding Sources: HSC - State Central Services

Agency Request

Change Level		2011-2012	Pos	Cumulative	% of BL	2012-2013	Pos	Cumulative	% of BL
BL	Base Level	5,631,921	60	5,631,921	100.0	5,631,921	60	5,631,921	100.0
C01	Existing Program	8,000	0	5,639,921	100.1	8,000	0	5,639,921	100.1
C04	Reallocation	0	0	5,639,921	100.1	0	0	5,639,921	100.1

Justification

C01	Restoring Capital Outlay in the amount of \$8,000 each year of the biennium for any unforeseen replacement of equipment/furniture.
C04	Reallocation of \$49,800 from Conference and Travel Expenses to Operating Expenses to properly classify travel expenditures.

Appropriation Summary

Appropriation: 181 - Governor's Emergency Proclamation

Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2011-2012			2012-2013		
	2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	0	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Total	0	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Funding Sources									
Governor's Emergency Fund 4000275	0	500,000		500,000	500,000	0	500,000	500,000	0
Total Funding	0	500,000		500,000	500,000	0	500,000	500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	500,000		500,000	500,000	0	500,000	500,000	0

Expenditure for Emergency Proclamations are reflected in the Department of Finance and Administration - Disbursing Officer appropriation (777).

No Executive Recommendation made on this appropriation.