

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The 2003-05 Biennial requests for the Governor's Office and Governor's Mansion include:

Governor's Office

The Governor's Office is currently authorized 54 state-funded full time positions and three (3) Extra Help positions. No additional positions are being requested and there is an overall increase in the Regular Salaries line item of 2.7% each year of the biennium. All maintenance and general operating line items are requested at the FY03 budgeted level. Capital Outlay is requested to continue at the FY03 authorized level of \$8,000 each year.

Governor's Emergency Fund

The Governor's Emergency Fund is requested to continue at the \$500,000 currently authorized each year of the biennium.

Governor's Mansion

In accordance with A.C.A. §22-3-801, the State of Arkansas shall furnish its governors a mansion to reside in during their respective terms of office. In addition to the Governor's Mansion being a place of residence, it is also used in an official capacity to entertain visiting dignitaries and public officials. The Mansion is also made accessible to numerous organizations throughout the State. The Governor's Mansion is currently authorized seven (7) state-funded full time positions and four (4) Extra Help positions.

An increase of \$42,000 each year is requested in the Mansion Expense line item to offset increasing utility costs due to the completion of the Governor's Mansion – Grand Hall.

| | | | |
|---|---|--|--------------------|
| AGENCY Office of the Governor | DIRECTOR Governor Mike Huckabee | AGENCY PROGRAM COMMENTARY | PAGE 190 |
|---|---|--|--------------------|

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
OFFICE OF THE GOVERNOR
FOR THE YEAR ENDED JUNE 30, 2001

None Findings

None Recommendations

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
GOVERNOR'S MANSION AND MANSION COMMISSION
FOR THE YEAR ENDED JUNE 30, 2001

Findings

None

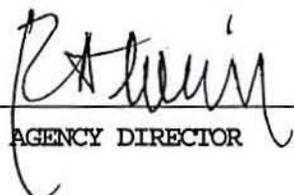
Recommendations

None

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
 EMPLOYMENT SUMMARY
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0034 OFFICE OF THE GOVERNOR

| | MALE | FEMALE | TOTAL | PERCENTAGE OF TOTAL |
|--|------|--------|------------------|------------------------|
| WHITE EMPLOYEES | 21 | 23 | 44 | 83% |
| BLACK EMPLOYEES | 2 | 6 | 8 | 15% |
| EMPLOYEES OF OTHER RACIAL MINORITIES | 1 | 0 | 1 | 2% |
| TOTAL EMPLOYED AS OF | | | 9 | 17% |
| DATE | | | TOTAL MINORITIES | |
| | | | 53 | 100% |
| | | | TOTAL EMPLOYEES | |



 AGENCY DIRECTOR

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
 EMPLOYMENT SUMMARY
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0314 GOVERNOR'S MANSION COMM

| | MALE | FEMALE | TOTAL | PERCENTAGE OF TOTAL |
|--|------------|--------|------------------|------------------------|
| WHITE EMPLOYEES | 2 | 1 | 3 | 60% |
| BLACK EMPLOYEES | 2 | 0 | 2 | 40% |
| EMPLOYEES OF OTHER RACIAL MINORITIES | 0 | 0 | 0 | 0% |
| TOTAL EMPLOYED AS OF | | | 2 | 40% |
| DATE | 08/05/2002 | | | |
| | | | TOTAL MINORITIES | |
| | | | 5 | 100% |
| | | | TOTAL EMPLOYEES | |



 AGENCY DIRECTOR

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Department Appropriation Summary

Agency Name OFFICE OF THE GOVERNOR
Agency Code 034

| Code | Appropriation Name | 2001-02 | | 2002-03 | | Agency Request | | | | Executive Recommendation | | | |
|--------------------|--------------------------------|------------------|--|------------------|-----------|------------------|-----------|------------------|-----------|--------------------------|------|---------|------|
| | | Actual | | Budget | Pos. | 2003-04 | Pos. | 2004-05 | Pos. | 2003-04 | Pos. | 2004-05 | Pos. |
| 001 | Governor's Office - Operations | 3,537,230 | | 3,893,366 | 54 | 4,000,883 | 54 | 4,088,020 | 54 | | | | |
| 181 | Governor's Emerg Proclamations | 0 | | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | | | | |
| Grand Total | | 3,537,230 | | 4,393,366 | 54 | 4,500,883 | 54 | 4,588,020 | 54 | | | | |

NO EXECUTIVE
RECOMMENDATIONS
ARE MADE ON THESE
APPROPRIATIONS

| Funding Sources | | | % of Total | | % of Total | | % of Total |
|-----------------------------|---------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|----------|------------|----------|------------|
| Name | Code | | | | | | | | | | | | |
| State Central Services Fund | 4000035 | 3,537,230 | 100.0 | 3,893,366 | 88.6 | 4,000,883 | 88.9 | 4,088,020 | 89.1 | 0 | X | 0 | X |
| Governor's Emergency Fund | 4000060 | 0 | 0.0 | 500,000 | 11.4 | 500,000 | 11.1 | 500,000 | 10.9 | 0 | X | 0 | X |
| Total Funding | | 3,537,230 | 100.0 | 4,393,366 | 100.0 | 4,500,883 | 100.0 | 4,588,020 | 100.0 | 0 | X | 0 | X |
| Excess Appro/(Funding) | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| Grand Total | | 3,537,230 | | 4,393,366 | | 4,500,883 | | 4,588,020 | | 0 | | 0 | |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name OFFICE OF THE GOVERNOR
 Agency Code 034
 Appropriation Name Governor's Office - Operations
 Appropriation Code 001
 Fund Name State Central Services
 Fund Code HSC

| Character Name | Expenditures | | | | | Agency Request | | | | | | | | | | | Recommendations | | | | |
|---------------------|------------------|------------------|------------|------------------|-----------|------------------|--------------|--------------|------------|------------------|-----------|------------------|-----------|--------------|----------|------------------|-----------------|----------|----------|----------|----------|
| | 2001-02 | | 2002-03 | | Pos. | 2003-04 | | | | 2004-05 | | | | Total | Pos. | Legislative | | | | | |
| | Actual | Budget | Authorized | Pos. | | Base Level | Change Level | Total | Base Level | Change Level | Total | 2003-04 | 2004-05 | | | 2005-06 | | | | | |
| Regular Salaries | 2,378,132 | 2,667,309 | 54 | 2,703,148 | 54 | 2,739,325 | 54 | 0 | 0 | 2,739,325 | 54 | 2,813,287 | 54 | 0 | 0 | 2,813,287 | 54 | 0 | 0 | 0 | 0 |
| Extra Help | 1,280 | 8,500 | 3 | 8,500 | 3 | 8,500 | 3 | 0 | 0 | 8,500 | 3 | 8,500 | 3 | 0 | 0 | 8,500 | 3 | 0 | 0 | 0 | 0 |
| Personal Serv Match | 578,359 | 632,608 | 0 | 641,156 | 0 | 668,107 | 0 | 0 | 0 | 668,107 | 0 | 681,282 | 0 | 0 | 0 | 681,282 | 0 | 0 | 0 | 0 | 0 |
| Operating Expenses | 397,752 | 398,951 | 0 | 398,951 | 0 | 398,951 | 0 | 0 | 0 | 398,951 | 0 | 398,951 | 0 | 0 | 0 | 398,951 | 0 | 0 | 0 | 0 | 0 |
| Travel-Conferences | 52,277 | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 4,750 | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 |
| Prof. Fees & Serv. | 13,981 | 14,000 | 0 | 14,000 | 0 | 14,000 | 0 | 0 | 0 | 14,000 | 0 | 14,000 | 0 | 0 | 0 | 14,000 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 114,699 | 118,000 | 0 | 118,000 | 0 | 118,000 | 0 | 0 | 0 | 118,000 | 0 | 118,000 | 0 | 0 | 0 | 118,000 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | 3,537,230 | 3,893,366 | 57 | 3,937,755 | 57 | 3,992,883 | 57 | 8,000 | 0 | 4,000,883 | 57 | 4,080,020 | 57 | 8,000 | 0 | 4,088,020 | 57 | 0 | 0 | 0 | 0 |

| Funding Sources Name | 2001-02 Actual | 2002-03 Budget | 2002-03 Pos. | 2002-03 Authorized | 2002-03 Pos. | 2003-04 Base Level | 2003-04 Pos. | 2003-04 Change Level | 2003-04 Total | 2003-04 Pos. | 2004-05 Base Level | 2004-05 Pos. | 2004-05 Change Level | 2004-05 Total | 2004-05 Pos. | 2003-04 | 2004-05 | 2005-06 | | | |
|-----------------------------|------------------|------------------|--------------|--------------------|--------------|--------------------|--------------|----------------------|---------------|------------------|--------------------|------------------|----------------------|---------------|--------------|------------------|--------------|----------|--------------|----------|--------------|
| State Central Services Fund | 3,537,230 | 3,893,366 | ***** | ***** | ***** | 3,992,883 | ***** | 8,000 | ***** | 4,000,883 | ***** | 4,080,020 | ***** | 8,000 | ***** | 4,088,020 | ***** | 0 | ***** | 0 | ***** |
| Total Funding | 3,537,230 | 3,893,366 | ***** | ***** | ***** | 3,992,883 | ***** | 8,000 | ***** | 4,000,883 | ***** | 4,080,020 | ***** | 8,000 | ***** | 4,088,020 | ***** | 0 | ***** | 0 | ***** |
| Excess Approp(Funding) | 0 | 0 | ***** | ***** | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** |
| Grand Total | 3,537,230 | 3,893,366 | ***** | ***** | ***** | 3,992,883 | ***** | 8,000 | ***** | 4,000,883 | ***** | 4,080,020 | ***** | 8,000 | ***** | 4,088,020 | ***** | 0 | ***** | 0 | ***** |

Actual Expenditures for FY02 exceed Authorized due to special language which provides Appropriation Transfer authority.

Act 172 of 2001 authorized 55 regular salary positions for the Office of the Governor. Pursuant to Sections 4 & 5 of Act 1843 of 2001, 1 position was transferred to support the operations of the AASIS Support Center.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name OFFICE OF THE GOVERNOR
 Agency Code 034
 Appropriation Name Governor's Office - Operations
 Appropriation Code 001
 Fund Name State Central Services
 Fund Code HSC

| Character | | Expenditures | | | | |
|---------------------|---------|------------------|------------------|-----------|------------------|-----------|
| | | 2001-02 | 2002-03 | | 2002-03 | |
| Name | Code | Actual | Budget | Pos. | Authorized | Pos. |
| Regular Salaries | 5010000 | 2,376,132 | 2,667,309 | 54 | 2,703,148 | 54 |
| Extra Help | 5010001 | 1,280 | 8,500 | 3 | 8,500 | 3 |
| Personal Serv Match | 5010003 | 576,359 | 632,606 | 0 | 641,156 | 0 |
| Operating Expenses | 5020002 | 397,752 | 396,951 | 0 | 396,951 | 0 |
| Travel-Conferences | 5050009 | 52,277 | 50,000 | 0 | 50,000 | 0 |
| Capital Outlay | 5120011 | 4,750 | 8,000 | 0 | 8,000 | 0 |
| Prof. Fees & Serv. | 5060010 | 13,981 | 14,000 | 0 | 14,000 | 0 |
| Data Processing | 5090012 | 114,699 | 116,000 | 0 | 116,000 | 0 |
| Grand Total | | 3,537,230 | 3,893,366 | 57 | 3,937,755 | 57 |

| Funding Sources | | | | | | |
|-----------------------------|---------|------------------|------------------|--------------|--------------|--------------|
| Name | Code | | | | | |
| State Central Services Fund | 4000035 | 3,537,230 | 3,893,366 | ***** | ***** | ***** |
| Total Funding | | 3,537,230 | 3,893,366 | ***** | ***** | ***** |
| Excess Appro/(Funding) | | 0 | 0 | ***** | ***** | ***** |
| Grand Total | | 3,537,230 | 3,893,366 | ***** | ***** | ***** |

Actual Expenditures for FY02 exceed Authorized due to special language which provides Appropriation Transfer authority.

Act 172 of 2001 authorized 55 regular salary positions for the Office of the Governor. Pursuant to Sections 4 & 5 of Act 1843 of 2001, 1 position was transferred to support the operations of the AASIS Support Center.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name OFFICE OF THE GOVERNOR
 Agency Code 034
 Appropriation Name Governor's Office - Operations
 Appropriation Code 001
 Fund Name State Central Services
 Fund Code HSC

| Character | | Agency Request | | | | | | | | | | | |
|---------------------|---------|------------------|-----------|--------------|----------|------------------|-----------|------------------|-----------|--------------|----------|------------------|-----------|
| | | 2003-04 | | | | | | 2004-05 | | | | | |
| | | Base Level | Pos. | Change Level | Pos. | Total | Pos. | Base Level | Pos. | Change Level | Pos. | Total | Pos. |
| Regular Salaries | 5010000 | 2,739,325 | 54 | 0 | 0 | 2,739,325 | 54 | 2,813,287 | 54 | 0 | 0 | 2,813,287 | 54 |
| Extra Help | 5010001 | 8,500 | 3 | 0 | 0 | 8,500 | 3 | 8,500 | 3 | 0 | 0 | 8,500 | 3 |
| Personal Serv Match | 5010003 | 668,107 | 0 | 0 | 0 | 668,107 | 0 | 681,282 | 0 | 0 | 0 | 681,282 | 0 |
| Operating Expenses | 5020002 | 396,951 | 0 | 0 | 0 | 396,951 | 0 | 396,951 | 0 | 0 | 0 | 396,951 | 0 |
| Travel-Conferences | 5050009 | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 8,000 | 0 | 8,000 | 0 |
| Prof. Fees & Serv. | 5060010 | 14,000 | 0 | 0 | 0 | 14,000 | 0 | 14,000 | 0 | 0 | 0 | 14,000 | 0 |
| Data Processing | 5090012 | 116,000 | 0 | 0 | 0 | 116,000 | 0 | 116,000 | 0 | 0 | 0 | 116,000 | 0 |
| Grand Total | | 3,992,883 | 57 | 8,000 | 0 | 4,000,883 | 57 | 4,080,020 | 57 | 8,000 | 0 | 4,088,020 | 57 |

| Funding Sources | | | | | | | | | | | | | |
|-----------------------------|---------|------------------|--------------|--------------|--------------|------------------|--------------|------------------|--------------|--------------|--------------|------------------|--------------|
| Name | Code | | | | | | | | | | | | |
| State Central Services Fund | 4000035 | 3,992,883 | ***** | 8,000 | ***** | 4,000,883 | ***** | 4,080,020 | ***** | 8,000 | ***** | 4,088,020 | ***** |
| Total Funding | | 3,992,883 | ***** | 8,000 | ***** | 4,000,883 | ***** | 4,080,020 | ***** | 8,000 | ***** | 4,088,020 | ***** |
| Excess Appro/(Funding) | | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** |
| Grand Total | | 3,992,883 | ***** | 8,000 | ***** | 4,000,883 | ***** | 4,080,020 | ***** | 8,000 | ***** | 4,088,020 | ***** |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name OFFICE OF THE GOVERNOR
Agency Code 034
Appropriation Name Governor's Office - Operations
Appropriation Code 001
Fund Name State Central Services
Fund Code HSC

| Character | | Recommendations | | | | | | | |
|---------------------|---------|-----------------|------|---------|------|-------------|------|---------|------|
| | | Executive | | | | Legislative | | | |
| | | 2003-04 | Pos. | 2004-05 | Pos. | 2003-04 | Pos. | 2004-05 | Pos. |
| Regular Salaries | 5010000 | | | | | 0 | 0 | 0 | 0 |
| Extra Help | 5010001 | | | | | 0 | 0 | 0 | 0 |
| Personal Serv Match | 5010003 | | | | | 0 | 0 | 0 | 0 |
| Operating Expenses | 5020002 | | | | | 0 | 0 | 0 | 0 |
| Travel-Conferences | 5050009 | | | | | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | | | | | 0 | 0 | 0 | 0 |
| Prof. Fees & Serv. | 5060010 | | | | | 0 | 0 | 0 | 0 |
| Data Processing | 5090012 | | | | | 0 | 0 | 0 | 0 |
| Grand Total | | | | | | 0 | 0 | 0 | 0 |

| Funding Sources | | | | | | | | | |
|-----------------------------|---------|--|-------|--|-------|---|-------|---|-------|
| Name | Code | | | | | | | | |
| State Central Services Fund | 4000035 | | ***** | | ***** | 0 | ***** | 0 | ***** |
| Total Funding | | | ***** | | ***** | 0 | ***** | 0 | ***** |
| Excess Appr/(Funding) | | | ***** | | ***** | 0 | ***** | 0 | ***** |
| Grand Total | | | ***** | | ***** | 0 | ***** | 0 | ***** |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name OFFICE OF THE GOVERNOR
 Agency Code 034
 Appropriation Name Governor's Emergency Proclamations
 Appropriation Code 181
 Fund Name Miscellaneous Revolving Fund
 Fund Code MTA

| Character Name | Expenditures | | | | | Agency Request | | | | | | | | | | Recommendations | | | | | |
|----------------|--------------|---------|---------|------------|---------|----------------|------|--------------|------|---------|------|------------|------|--------------|------|-----------------|------|---------|------|---------|------|
| | 2001-02 | | 2002-03 | | 2002-03 | 2003-04 | | | | 2004-05 | | | | | | Legislative | | | | | |
| | Actual | Budget | Pos. | Authorized | Pos. | Base Level | Pos. | Change Level | Pos. | Total | Pos. | Base Level | Pos. | Change Level | Pos. | Total | Pos. | 2003-04 | Pos. | 2004-05 | Pos. |
| Grants/Aid | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 |

| Funding Sources Name | 2001-02 | 2002-03 | 2002-03 | 2003-04 | 2003-04 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | |
|---------------------------|---------|---------|---------|------------|---------|------------|---------|--------------|---------|---------|---------|------------|---------|--------------|---------|---------|---------|---------|---------|---------|-------|
| | Actual | Budget | Pos. | Authorized | Pos. | Base Level | Pos. | Change Level | Pos. | Total | Pos. | Base Level | Pos. | Change Level | Pos. | Total | Pos. | 2003-04 | Pos. | 2004-05 | Pos. |
| Governor's Emergency Fund | 0 | 500,000 | ***** | ***** | ***** | 500,000 | ***** | 0 | ***** | 500,000 | ***** | 500,000 | ***** | 0 | ***** | 500,000 | ***** | 0 | ***** | 0 | ***** |
| Total Funding | 0 | 500,000 | ***** | ***** | ***** | 500,000 | ***** | 0 | ***** | 500,000 | ***** | 500,000 | ***** | 0 | ***** | 500,000 | ***** | 0 | ***** | 0 | ***** |
| Excess Appro(Funding) | 0 | 0 | ***** | ***** | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** |
| Grand Total | 0 | 500,000 | ***** | ***** | ***** | 500,000 | ***** | 0 | ***** | 500,000 | ***** | 500,000 | ***** | 0 | ***** | 500,000 | ***** | 0 | ***** | 0 | ***** |

Expenditure for Emergency Proclamations are reflected in the Department of Finance & Administration-Disbursing Officer appropriation (777).

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name OFFICE OF THE GOVERNOR
 Agency Code 034
 Appropriation Name Governor's Emergency Proclamations
 Appropriation Code 181
 Fund Name Miscellaneous Revolving Fund
 Fund Code MTA

| Character | | Expenditures | | | | |
|-------------|---------|--------------|---------|------|------------|------|
| | | 2001-02 | 2002-03 | | 2002-03 | |
| Name | Code | Actual | Budget | Pos. | Authorized | Pos. |
| Grants/Aid | 5100004 | 0 | 500,000 | 0 | 500,000 | 0 |
| Grand Total | | 0 | 500,000 | 0 | 500,000 | 0 |

| Funding Sources | | | | | | |
|---------------------------|---------|---|---------|-------|-------|-------|
| Name | Code | | | | | |
| Governor's Emergency Fund | 4000060 | 0 | 500,000 | ***** | ***** | ***** |
| Total Funding | | 0 | 500,000 | ***** | ***** | ***** |
| Excess Appro/(Funding) | | 0 | 0 | ***** | ***** | ***** |
| Grand Total | | 0 | 500,000 | ***** | ***** | ***** |

Expenditure for Emergency Proclamations are reflected in the Department of Finance & Administration-Disbursing Officer appropriation (777).

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name OFFICE OF THE GOVERNOR
 Agency Code 034
 Appropriation Name Governor's Emergency Proclamations
 Appropriation Code 181
 Fund Name Miscellaneous Revolving Fund
 Fund Code MTA

| Character | | Agency Request | | | | | | | | | | | |
|-------------|---------|----------------|------|--------------|------|---------|------|------------|------|--------------|------|---------|------|
| | | 2003-04 | | | | | | 2004-05 | | | | | |
| Name | Code | Base Level | Pos. | Change Level | Pos. | Total | Pos. | Base Level | Pos. | Change Level | Pos. | Total | Pos. |
| Grants/Aid | 5100004 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| Grand Total | | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |

| Funding Sources | | | | | | | | | | | | | |
|---------------------------|---------|---------|-------|---|-------|---------|-------|---------|-------|---|-------|---------|-------|
| Name | Code | | | | | | | | | | | | |
| Governor's Emergency Fund | 4000060 | 500,000 | ***** | 0 | ***** | 500,000 | ***** | 500,000 | ***** | 0 | ***** | 500,000 | ***** |
| Total Funding | | 500,000 | ***** | 0 | ***** | 500,000 | ***** | 500,000 | ***** | 0 | ***** | 500,000 | ***** |
| Excess Appro/(Funding) | | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** |
| Grand Total | | 500,000 | ***** | 0 | ***** | 500,000 | ***** | 500,000 | ***** | 0 | ***** | 500,000 | ***** |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name OFFICE OF THE GOVERNOR
 Agency Code 034
 Appropriation Name Governor's Emergency Proclamations
 Appropriation Code 181
 Fund Name Miscellaneous Revolving Fund
 Fund Code MTA

| Character | | Recommendations | | | | | | | |
|-------------|---------|-----------------|------|---------|------|-------------|------|---------|------|
| | | Executive | | | | Legislative | | | |
| | | 2003-04 | Pos. | 2004-05 | Pos. | 2003-04 | Pos. | 2004-05 | Pos. |
| Grants/Aid | 5100004 | | | | | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 | 0 |
| Grand Total | | | | | | 0 | 0 | 0 | 0 |

| Funding Sources | | | | | | | | | |
|---------------------------|---------|---------|-------|---------|-------|---------|-------|---------|-------|
| Name | Code | 2003-04 | Pos. | 2004-05 | Pos. | 2003-04 | Pos. | 2004-05 | Pos. |
| Governor's Emergency Fund | 4000060 | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** |
| Total Funding | | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** |
| Excess Appro/(Funding) | | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** |
| Grand Total | | 0 | ***** | 0 | ***** | 0 | ***** | 0 | ***** |