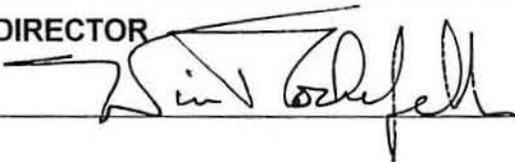


**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

The Office of the Lieutenant Governor is currently authorized three (3) full time positions and three (3) Extra Help positions. Consistent with the Governor's recommendations for state agency budgets, line item positions are being requested with a 2.7% increase each year of the biennium. No additional positions are being requested.

All maintenance and general operating line items are requested at the FY03 budgeted level.

AGENCY Office of the Lieutenant Governor	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 331
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DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
OFFICE OF LIEUTENANT GOVERNOR  
FOR THE YEAR ENDED JUNE 30, 2001

Findings

None

Recommendations

None

SA0305101

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
 EMPLOYMENT SUMMARY  
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0051 OFFICE OF THE LIEUTENANT GOVERNOR

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>2</u>	<u>3</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>0</u>	<u>0%</u>
DATE			<u>0</u>	<u>0%</u>
			<b>TOTAL MINORITIES</b>	
			<u>3</u>	<u>100%</u>
			<b>TOTAL EMPLOYEES</b>	

  
 \_\_\_\_\_  
 AGENCY DIRECTOR

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**

**STATE AGENCY PUBLICATIONS**

**Fiscal Year 2002-2003**

**Required by: A.C.A. 25-1-204**

**AGENCY: Office of the Lieutenant Governor**

**Agency #051**

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
N/A				
				334

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency           051   OFFICE OF THE LIEUTENANT GOVERNOR  
Appropriation   002   OPERATIONS  
Fund             HSC   STATE CENTRAL SERVICES

Character Title	Expenditures			Request		Recommendations	
	2001-02 Actual	2002-03 Budgeted	2002-03 Authorized	2003-04 Total	2004-05 Total	Legislative 2003-04	2004-05
Regular Salaries	104,507	126,035	126,035	129,439	132,933		
No. of Positions	3	3	3	3	3		
Extra Help	3,600	10,000	10,000	10,000	10,000		
No. of Positions	1	3	3	3	3		
Personal Serv Matching	27,472	31,978	31,978	33,004	33,622		
Operating Expenses	13,888	41,960	39,460	41,960	41,960		
Conf Fees & Travel	3,268	6,146	6,146	6,146	6,146		
Prof Fees & Services	0	0	0	0	0		
Capital Outlay	0	0	2,500	0	0		
<b>Grand Total</b>	<b>152,735</b>	<b>216,119</b>	<b>216,119</b>	<b>220,549</b>	<b>224,661</b>		

Funding Sources							
Fund Balances			*****				
General Revenues			*****				
Federal Funds			*****				
Special Revenues			*****				
State Central Services	152,735	216,119	*****	220,549	224,661		
Non-Revenue Receipts			*****				
Cash Funds			*****				
<b>Total Funding</b>	<b>152,735</b>	<b>216,119</b>	<b>*****</b>	<b>220,549</b>	<b>224,661</b>		
Excess Appro./(Funding)			*****				
<b>Grand Total</b>	<b>152,735</b>	<b>216,119</b>	<b>*****</b>	<b>220,549</b>	<b>224,661</b>		