

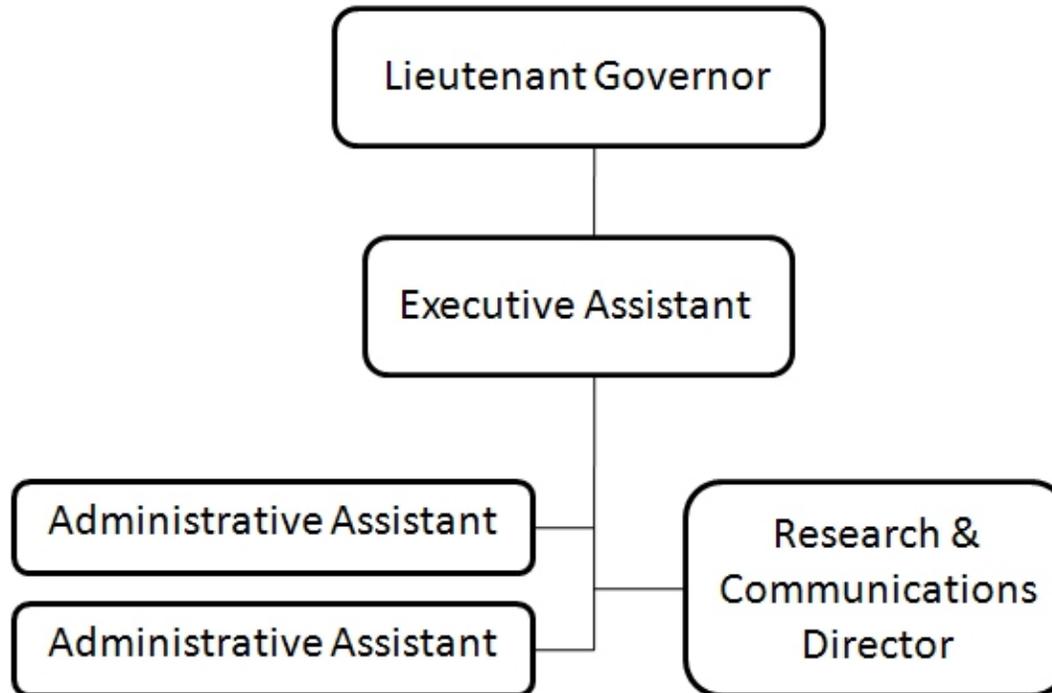
# OFFICE OF THE LIEUTENANT GOVERNOR

## Enabling Laws

Act 151 of 2012  
Constitution of Arkansas, Article 6

## History and Organization

The Office of the Lieutenant Governor fulfills the duties designated by the Arkansas Constitution, presides over the Senate when the Legislature is in session and acts as Governor when the Governor is absent from the State or incapacitated and unable to complete the duties of the Office of the Governor. In addition, by initiative of the Lieutenant Governor, the Office serves as a facilitator and spokesman for economic development for our State. The Office also serves as an ex-officio Ombudsman office assisting Arkansas citizens accessing proper authorities for possible resolutions to state agency issues.



## **Agency Commentary**

The Office of the Lieutenant Governor is requesting restoration of three (3) Extra Help positions authorized, but not budgeted, for FY2013. This request will add \$10,000 to the Extra Help line item and \$1,068 to the Personal Services Matching line item each year of the biennium. Funding for these increases will come from the State Central Services Fund. The Base Level salary of unclassified positions reflects the FY13 line item maximum.

## **Audit Findings**

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF :  
OFFICE OF THE LIEUTENANT GOVERNOR  
FOR THE YEAR ENDED JUNE 30, 2010

Findings

Recommendations

None

None

## **State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012**

None

## Employment Summary

	Male	Female	Total	%
White Employees	3	2	5	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			5	100 %

## Publications

### A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

## Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused
	Filled	Unfilled	Total				Filled	Unfilled	Total				Filled	Unfilled	Total		
4	4	0	4	0	0.00 %	4	4	0	4	0	0.00 %	4	4	0	4	0	0.00 %

## Appropriation Summary

**Appropriation:** 002 - Lieutenant Governor - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	215,660	236,703	236,703	236,703	236,703	0	236,703	236,703	0
<b>#Positions</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
Extra Help	5010001	0	0	10,000	0	10,000	0	0	10,000	0
<b>#Extra Help</b>		<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
Personal Services Matching	5010003	64,439	77,636	67,234	78,667	79,735	0	78,667	79,735	0
Operating Expenses	5020002	25,840	49,359	49,359	49,359	49,359	0	49,359	49,359	0
Conference & Travel Expenses	5050009	6,831	16,695	16,695	16,695	16,695	0	16,695	16,695	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>312,770</b>	<b>380,393</b>	<b>379,991</b>	<b>381,424</b>	<b>392,492</b>	<b>0</b>	<b>381,424</b>	<b>392,492</b>	<b>0</b>
<b>Funding Sources</b>										
State Central Services	4000035	312,770	380,393		381,424	392,492	0	381,424	392,492	0
<b>Total Funding</b>		<b>312,770</b>	<b>380,393</b>		<b>381,424</b>	<b>392,492</b>	<b>0</b>	<b>381,424</b>	<b>392,492</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>312,770</b>	<b>380,393</b>		<b>381,424</b>	<b>392,492</b>	<b>0</b>	<b>381,424</b>	<b>392,492</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Change Level by Appropriation

**Appropriation:** 002 - Lieutenant Governor - Operations  
**Funding Sources:** HSC - State Central Services

### Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>381,424</b>	<b>4</b>	<b>381,424</b>	<b>100.0</b>	<b>381,424</b>	<b>4</b>	<b>381,424</b>	<b>100.0</b>
C06	Restore Position/Approp	11,068	0	392,492	102.9	11,068	0	392,492	102.9