

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999

The 1997-99 Biennium Budget for the Office of Lieutenant Governor is submitted as currently authorized for FY97.

AGENCY Office of Lieutenant Governor	DIRECTOR	AGENCY PROGRAM COMMENTARY BR21	PAGE 472
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OFFICE OF LIEUTENANT GOVERNOR
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1995

Assets				Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	
\$ 36,750	\$ 20,754	\$ 2,484	\$ 59,988	\$ 385	\$ 2,158	\$ 2,543	\$ 57,445

Revenues				Expenditures						Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 134,000	\$ 0	\$ 0	\$ 412	\$ 134,412	\$ 82,256	\$ 0	\$ 0	\$ 41,159	\$ 123,415	\$ 0

Findings

Recommendations

None

None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 051 - Office of the Lieutenant Governor*

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	_____	_____	_____	_____
BLACK EMPLOYEES	_____	_____	_____	_____
EMPLOYEES OF OTHER RACIAL MINORITIES	_____	_____	_____	_____
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			TOTAL MINORITIES	_____
			TOTAL EMPLOYEES	_____

PJ Stuard
 AGENCY DIRECTOR

* There are currently no employees in
 this agency as of 08-10-96.

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	95-96	96-97	96-97	97-98	98-99	LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPROPRIATION	TOTAL REQUEST	TOTAL REQUEST	97-98	98-99
Regular Salaries	\$84,996	\$97,321	\$100,862	\$100,862	\$100,862		
No. of Positions	3	3	3	3	3		
Personal Svcs. Matching	20,089	24,538	24,538	24,538	24,538		
Operating Expenses	43,109	43,017	43,017	43,017	43,017		
Conference Fees and Travel	544	6,146	6,146	6,146	6,146		
Professional Fees and Services	0	0	0	0	0		
Capital Outlay	8,247	2,500	2,500	2,500	2,500		
Data Processing	-	-	-	-	-		
Total	\$156,985	\$173,522	\$177,063	\$177,063	\$177,063		
Proposed Funding Sources							
Fund Balances			*****				
General Revenues			*****				
Special Revenues			*****				
Federal Funds			*****				
Const. & Fiscal Agy. Fund			*****				
State Central Services Fund	156,985	173,522	*****	177,063	177,063		
Non-Revenue Receipts			*****				
Cash Funds			*****				
Other			*****				
Total Funding	156,985	173,522	*****	177,063	177,063		
Excess Appro./ (Funding)			*****				
TOTAL	156,985	173,522	*****	177,063	177,063		

DEPARTMENT Office of Lt. Governor
 AGENCY 051
 APPROPRIATION 002 Operations
 FUND HSC State Central Services

APPROPRIATION SUMMARY
 BR215