

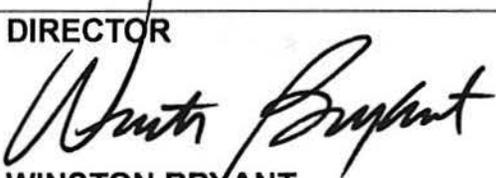
**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999-2001**

The Office respectfully requests that the Capital Outlay line item in the Office of Attorney General appropriation be restored to the FY99 authorized level (\$198,088) for the first year of the biennium. More than \$80,000 will be spent in FY00 to replace approximately one-quarter of the existing computer hardware and to add an additional piece of computer equipment to support the Attorney General's webpage. In addition, purchases of hardware to update connections in the office will be about 30,000 and one (1) vehicle in the office will need to be replaced. The Office will also have expenditures for replacement of damaged or severely worn office furniture and file cabinets totaling approximately \$20,000. For FY01, the Capital Outlay request is \$120,000 to allow for replacement of one-quarter of our existing computer hardware. In addition, one (1) vehicle will need to be replaced and funding will be needed to meet anticipated miscellaneous purchases of file cabinets, shelving, and the replacement of damaged office furniture. All other line item requests within the Office of Attorney General appropriation reflect restoration of Authorized Levels.

Medicaid Fraud Division - Indirect Cost (App. 1PF) - receives federal funds as indirect costs through the United States Department of Health and Human Services. The Office is requesting that Capital Outlay and Professional Fees & Services be restored to FY 99 Authorized Levels for each year of the biennium. Due to expected increases in the amount of indirect costs paid to the state, the Operating Expenses line item is requested to be increased to \$175,000.00 each year.

The Medicaid Fraud Division - Federal Program (App. 188) receives federal funds as direct costs through the U.S. Department of Health and Human Services. In order to meet the growing demands of this Program, salary and associated matching costs for three (3) Change Level positions currently budgeted as Miscellaneous Federal Grant positions are requested for this Program. When compared to the FY99 Authorized Level, this represents an increase of one (1) position for the new biennium. Change Level requests reflect an increase above Base Level for Extra Help of \$17,000 each year and an additional two (2) Extra Help positions. In order to meet anticipated costs for the purchase of one (1) vehicle, computer equipment, and replacement of worn office furniture, \$50,000 is requested each year in Capital Outlay.

Medicaid Fraud Division – State (App. 189): Due to increases in federal grants and the potential for increased expenditures in the Medicaid Fraud – Federal appropriation, the appropriation for the Medicaid Fraud Division – State Program is requested to be increased proportionately in order to meet the state's twenty-five percent (25%) match requirement for expenditures in the program.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY BR21	PAGE
OFFICE OF ATTORNEY GENERAL	 WINSTON BRYANT		22

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999-2001**

Specifically, increases above Base level are requested in Personal Services Matching, Operating Expenses, and Professional Fees & Services. Restoration of the FY99 Authorized Level each year is requested for Capital Outlay. Favorable recommendation of this request would provide the Medicaid Fraud – State Program with an appropriation level adequate to meet the Medicaid Fraud state match requirement. This appropriation is funded through the State Central Services Fund.

The Medicaid Fraud Control Unit, whose Operations are funded through both the Medicaid Fraud Federal & State Programs, will collect more than three-and-one-half million dollars (\$3,500,000) in fines, penalties and judgments by the end of FY99. Along with these collections, the unit has helped obtain one hundred fifty (150) convictions for abuse and Medicaid fraud.

For the **Consumer Protection Division (App. 144)** and **Consumer Utilities Rate Advocacy Division (App. 143)**, both payable from the State Central Services Fund, the Office of Attorney General has submitted operational requests that reflect restoration of FY99 Authorized Levels. For **Crime Victims Reparations (App. 1PE)**, an additional \$500,000 each year is requested in the Claims line item to meet expected program growth in this area. For the federally funded **Community Crime Prevention Law Education (App. 1PJ)** and **Crime Victim Reparations – Federal (App. 1PH) Programs**, Base Level for each year is requested.

Each request in this budget is being made in order that the Office of Attorney General may continue to provide our clients with representation they deserve and fulfill the statutory responsibilities of this Office.

<p>AGENCY</p> <p>OFFICE OF ATTORNEY GENERAL</p>	<p>DIRECTOR</p>  <p>WINSTON BRYANT</p>	<p>AGENCY PROGRAM COMMENTARY BR21</p>	<p>PAGE</p> <p>23</p>
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OFFICE OF THE ATTORNEY GENERAL
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 3,944,948	\$ 1,312,052	\$ 347,323	\$ 5,604,323	\$ 6,230	\$ 338,638	\$ 344,868	\$ 5,259,455		

Revenues					Expenditures				Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 8,793,181	\$ 1,736,521	\$ 163,260	\$ 461,906	\$ 11,154,868	\$ 5,925,434	\$ 62,340	\$ 159,894	\$ 3,944,924	\$ 10,092,592	\$ (42,076)

Findings

1. **PETTY CASH** - The Agency has a petty cash bank account from which relatively small expenses of the Agency are initially paid. Reimbursement to the petty cash fund should be made from the operating funds of the Agency, however, it was not being operated accordingly. During the year ended June 30, 1997, reimbursements of expenses totaling \$758.80 received from other State agencies were deposited directly into the petty cash account. When the petty cash bank account needed to be replenished, a credit for the amount of the reimbursements deposited directly to the petty cash bank account would be given against the documented disbursements. This procedure resulted in the actual balance of the petty cash account exceeding the amount authorized for the account by \$222.00 at June 30, 1997.

2. **CASH RECEIPTS AND DEPOSITS** - Review of the procedures to record the receipt and deposit of cash revealed the following:
 - a. A computerized log was maintained to record the receipt of cash. A review of the use of the log indicated the following weaknesses:
 1. A consecutive receipt numbering sequence was not utilized to assure that all receipts were recorded.
 2. The classification of the receipts to the appropriate depository account was not always accurate.
 3. A monthly reconciliation of the receipt log to actual deposits was not performed.

 - b. Cash receipts were not always deposited to the proper account. Audit testing revealed that nine (9) deposits totaling \$3,184.26 to the Crime Victims Reparation Revolving Fund (TCR) should have been made to the Attorney General Federal Fund (FAY). Therefore, the financial statements reflect a liability of \$3,184.26 for the Crime Victims Reparation Revolving Fund (TCR) due to the Attorney General Federal Fund (FAY) as of June 30, 1997.

Recommendations

1. Implement procedures to assure that the petty cash account is operated as an imprest account, with reimbursement of the account provided exclusively from the Agency's operating funds.

2. Strengthen internal controls over cash receipts to assure that all cash receipts are recorded and deposited properly, with appropriate management review to assure that procedures are working as intended.

OFFICE OF THE ATTORNEY GENERAL
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Findings (Continued)

3. EQUIPMENT - The Agency uses the Arkansas Property Management System provided by the Department of Finance and Administration to account for its equipment. Review of the Agency's procedures to manage the equipment inventory revealed the following:
- a. There was not adequate review of equipment transactions to verify that all transactions were posted to the inventory system as intended. Review of the equipment transactions during the audit indicated that twenty-one (21) additions totaling \$98,019.57, thirty-eight (38) deletions totaling \$154,493.58 and thirty-two (32) price corrections totaling (\$582.06) had not been posted to the equipment inventory system. By the close of the audit field work, documentation was provided to indicate that of these previously unposted transactions, three (3) additions totaling \$4,469.99, thirty-five (35) deletions totaling \$55,243.88 and twenty-three (23) price corrections totaling (\$3,084.37) had been posted to the equipment inventory system.
 - b. Periodic physical observations of equipment, with a reconciliation to the inventory system, were not being conducted to assure that all equipment transactions have been recorded timely, all equipment is accounted for and the location is properly reflected in the inventory system.

Recommendations (Continued)

3. Strengthen procedures to assure that all equipment transactions are properly recorded in a timely manner, and conduct periodic physical observations with a reconciliation to the inventory system.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 053 - ATTORNEY GENERAL

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>45</u>	<u>58</u>	<u>103</u>	<u>84%</u>
BLACK EMPLOYEES	<u>3</u>	<u>16</u>	<u>19</u>	<u>15%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>1</u>	<u>0</u>	<u>1</u>	<u>1%</u>
TOTAL EMPLOYED AS OF			<u>20</u>	<u>16%</u>
<u>08/08/98</u> DATE			<u>TOTAL MINORITIES</u>	
			<u>123</u>	<u>100%</u>
			<u>TOTAL EMPLOYEES</u>	



AGENCY DIRECTOR

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Office of Attorney General (053)		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
004	Office of Attorney General	\$ 5,004,095	74	\$ 5,333,448	74	\$ 5,843,216	74	\$ 5,896,672	74				
1PE	Crime Victims Reparations Program	2,029,511	5	2,583,960	5	3,093,631	5	3,099,505	5				
1PF	Medicaid Fraud Division - Indirect Costs	179,008	0	205,000	0	290,000	0	290,000	0				
1PH	Crime Victims Reparations Program - Federal	375,531	1	775,219	1	776,993	1	778,067	1				
1PJ	Community Crime Prevention - Federal	114,067	5	195,446	4	214,282	4	218,912	4				
143	Consumer Utilities Rate Advocacy Division	623,973	9	638,976	9	698,574	9	713,137	9				
144	Consumer Protection Division	566,915	13	593,819	13	652,341	13	667,116	13				
188	Medicaid Fraud Division - Federal	880,259	20	1,323,396	22	1,372,533	22	1,406,456	22				
189	Medicaid Fraud Division - State	211,548	0	259,801	0	464,222	0	465,563	0				
APPROPRIATIONS NOT REQUESTED:													
1AZ	Law Education - II	57,201	2	50,000	1	0	0	0	0				
TOTALS		\$ 10,042,108	129	\$ 11,959,065	129	\$ 13,405,792	128	\$ 13,535,428	128				
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$ 3,152,400	23.6%	\$ 3,322,796	22.5%	\$ 2,828,559	18.0%	\$ 2,324,651	15.1%				
General Revenues													
Special Revenues		2,199,907	16.5%	2,089,723	14.1%	2,589,723	16.4%	2,589,723	16.9%				
Federal Funds		1,606,066	12.0%	2,549,061	17.2%	2,653,808	16.9%	2,693,435	17.6%				
Const. & Fiscal Agency Fund													
State Central Services Fund		6,406,531	47.9%	6,826,044	46.2%	7,658,353	48.7%	7,742,488	50.4%				
Non-Revenue Receipts													
Cash Funds													
Other													
Total Funding		13,364,904	100.0%	14,787,624	100.0%	15,730,443	100.0%	15,350,297	100.0%				
Excess Appro./ (Funding)		(3,322,796)		(2,828,559)		(2,324,651)		(1,814,869)					
TOTAL		\$ 10,042,108		\$ 11,959,065		\$ 13,405,792		\$ 13,535,428					
DEPARTMENT Office of the Attorney General (053)					DIRECTOR Winston Bryant, Attorney General					DEPARTMENT APPROPRIATION SUMMARY BR 40			

ARKANSAS BUDGET SYSTEM

	01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	98-99	99-00	99-00	99-00	00-01	00-01	00-01	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	APPRO	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	99-00	00-01	99-00	00-01
REGULAR SALARIES	3,068,522	3,489,628	3,475,980	3,475,980	3,656,698	0	3,656,698	3,759,047	0	3,759,047				
NUMBER OF POSITIONS	74	74	74	74	74	0	74	74	0	74				
EXTRA HELP	15,895	18,336	18,336	18,336	18,336	0	18,336	18,336	0	18,336				
NUMBER OF POSITIONS	4	6	6	6	6	0	6	6	0	6				
PERSONAL SERV MATCHING	754,462	849,755	838,793	838,793	886,340	0	886,340	904,695	0	904,695				
OPERATING EXPENSES	541,641	408,751	542,265	542,265	408,751	133,514	542,265	408,751	133,514	542,265				
CONF FEES & TRAVEL	18,177	12,693	18,493	18,493	12,693	5,800	18,493	12,693	5,800	18,493				
PROF FEES & SERVICES	39,211	15,775	41,275	41,275	15,775	25,500	41,275	15,775	25,500	41,275				
CAPITAL OUTLAY	147,038	98,453	198,088	198,088	31,000	167,088	198,088	31,000	89,000	120,000				
DATA PROCESSING	9,267	5,267	9,267	9,267	5,267	4,000	9,267	5,267	4,000	9,267				
RENTAL EXPENSE	409,882	434,790	445,754	445,754	434,790	37,664	472,454	434,790	48,504	483,294				
TOTAL	5,004,095	5,333,448	5,588,251	5,588,251	5,469,650	373,566	5,843,216	5,590,354	306,318	5,896,672				
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES			*****											
GENERAL REVENUES			*****											
SPECIAL REVENUES			*****											
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND	5,004,095	5,333,448	*****	5,588,251	5,469,650	373,566	5,843,216	5,590,354	306,318	5,896,672				
NON-REVENUE RECEIPTS			*****											
CASH FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	5,004,095	5,333,448	*****	5,588,251	5,469,650	373,566	5,843,216	5,590,354	306,318	5,896,672				
EXCESS APPRO/ (FUNDING)			*****											
TOTAL	5,004,095	5,333,448	*****	5,588,251	5,469,650	373,566	5,843,216	5,590,354	306,318	5,896,672				

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 004 OFFICE OF THE ATTORNEY GENERAL

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY

BR 215

FUND HSC STATE CENTRAL SERV-(000)

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99 FISCAL YEAR-----			-----99-00 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00		TOTAL	00-01		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED	BASE	CHANGE	REQUEST	BASE	CHANGE	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	155,427	170,038	169,367	178,172	0	178,172	183,158	0	183,158				
NUMBER OF POSITIONS	5	5	5	5	0	5	5	0	5				
EXTRA HELP	1,201	10,000	10,000	10,000	0	10,000	10,000	0	10,000				
NUMBER OF POSITIONS	1	2	2	2	0	2	2	0	2				
PERSONAL SERV MATCHING	38,749	46,920	45,821	48,457	0	48,457	49,345	0	49,345				
OPERATING EXPENSES	23,884	23,895	23,895	23,895	0	23,895	23,895	0	23,895				
CONF FEES & TRAVEL	2,642	2,678	2,678	2,678	0	2,678	2,678	0	2,678				
PROF FEES & SERVICES	1,695	1,738	1,738	1,738	0	1,738	1,738	0	1,738				
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0				
CLAIMS	1,805,913	2,328,691	2,464,596	2,328,691	500,000	2,828,691	2,328,691	500,000	2,828,691				
TOTAL	2,029,511	2,583,960	2,718,095	2,593,631	500,000	3,093,631	2,599,505	500,000	3,099,505				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	3,152,400	3,322,796	*****	2,828,559		2,828,559	2,324,651		2,324,651				
GENERAL REVENUES			*****										
SPECIAL REVENUES	2,199,907	2,089,723	*****	2,089,723	500,000	2,589,723	2,089,723	500,000	2,589,723				
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	5,352,307	5,412,519	*****	4,918,282	500,000	5,418,282	4,414,374	500,000	4,914,374				
EXCESS APPRO/ (FUNDING)	(3,322,796)	(2,828,559)	*****	(2,324,651)		(2,324,651)	(1,814,869)		(1,814,869)				
TOTAL	2,029,511	2,583,960	*****	2,593,631	500,000	3,093,631	2,599,505	500,000	3,099,505				

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 1PE CRIME VICTIMS REPARATIONS PROGRAM
 FUND TCR CRIME VICTIMS REPARATION REVOLVING-(053)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
OPERATING EXPENSES	116,508	90,000	90,000	90,000	85,000	175,000	90,000	85,000	175,000				
PROF FEES & SERVICES	62,500	90,000	90,000	90,000	0	90,000	90,000	0	90,000				
CAPITAL OUTLAY	0	25,000	25,000	0	25,000	25,000	0	25,000	25,000				
TOTAL	179,008	205,000	205,000	180,000	110,000	290,000	180,000	110,000	290,000				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	179,008	205,000	*****	180,000	110,000	290,000	180,000	110,000	290,000				
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	179,008	205,000	*****	180,000	110,000	290,000	180,000	110,000	290,000				
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	179,008	205,000	*****	180,000	110,000	290,000	180,000	110,000	290,000				

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 1PF MEDICAID FRAUD DIVISION -- INDIRECT COSTS
 FUND FAY ATTORNEY GENERAL FEDERAL(053)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
REGULAR SALARIES	19,998	31,148	31,026	32,639	0	32,639	33,552	0	33,552				
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1				
PERSONAL SERV MATCHING	6,138	8,726	8,506	9,009	0	9,009	9,170	0	9,170				
OPERATING EXPENSES	0	16,000	16,000	16,000	0	16,000	16,000	0	16,000				
CLAIMS	349,395	719,345	919,345	719,345	0	719,345	719,345	0	719,345				
TOTAL	375,531	775,219	974,877	776,993	0	776,993	778,067	0	778,067				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	375,531	775,219	*****	776,993		776,993	778,067		778,067				
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	375,531	775,219	*****	776,993		776,993	778,067		778,067				
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	375,531	775,219	*****	776,993		776,993	778,067		778,067				

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 1PH CRIME VICTIMS REPARATIONS -- FEDERAL
 FUND FAY ATTORNEY GENERAL FEDERAL(053)

The FY99 Budgeted Amounts in Regular Salaries and/or Personal Services Matching may exceed Authorized amounts due to transfers from the Miscellaneous Federal Grant Holding Account.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
REGULAR SALARIES	69,297	134,004	106,708	112,256	28,170	140,426	115,398	28,958	144,356				
NUMBER OF POSITIONS	5	4	3	3	1	4	3	1	4				
EXTRA HELP	0	1,000	1,000	1,000	0	1,000	1,000	0	1,000				
PERSONAL SERV MATCHING	11,441	25,442	28,011	29,640	8,216	37,856	30,199	8,357	38,556				
OPERATING EXPENSES	16,964	10,000	29,358	10,000	0	10,000	10,000	0	10,000				
PROF FEES & SERVICES	16,365	25,000	25,000	25,000	0	25,000	25,000	0	25,000				
CAPITAL OUTLAY	0	0	10,000	0	0	0	0	0	0				
TOTAL	114,067	195,446	200,077	177,896	36,386	214,282	181,597	37,315	218,912				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	114,067	195,446	*****	177,896	36,386	214,282	181,597	37,315	218,912				
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	114,067	195,446	*****	177,896	36,386	214,282	181,597	37,315	218,912				
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	114,067	195,446	*****	177,896	36,386	214,282	181,597	37,315	218,912				

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 1PJ COMMUNITY CRIME PREVENTION LAW EDUCATION -- FEDERAL
 FUND FAY ATTORNEY GENERAL FEDERAL(053)

The FY99 Budgeted Amounts in Regular Salaries and/or Personal Services Matching may exceed Authorized amounts due to transfers from the Miscellaneous Federal Grant Holding Account.
 Actual and/or Budgeted number of positions is greater than the number of authorized positions, due to positions authorized by a Miscellaneous Federal Grant.

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	390,894	421,924	420,277	442,128	0	442,128	454,505	0	454,505							
NUMBER OF POSITIONS	9	9	9	9	0	9	9	0	9							
PERSONAL SERV MATCHING	86,172	90,602	101,540	107,358	0	107,358	109,544	0	109,544							
OPERATING EXPENSES	50,338	40,447	52,405	40,447	11,958	52,405	40,447	11,958	52,405							
CONF FEES & TRAVEL	8,447	6,561	8,561	6,561	2,000	8,561	6,561	2,000	8,561							
PROF FEES & SERVICES	88,122	79,442	88,122	79,442	8,680	88,122	79,442	8,680	88,122							
TOTAL	623,973	638,976	670,905	675,936	22,638	698,574	690,499	22,638	713,137							
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND	623,973	638,976	*****	675,936	22,638	698,574	690,499	22,638	713,137							
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	623,973	638,976	*****	675,936	22,638	698,574	690,499	22,638	713,137							
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	623,973	638,976	*****	675,936	22,638	698,574	690,499	22,638	713,137							

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 143 CONSUMER UTILITIES RATE ADVOCACY DIVISION
 FUND HSC STATE CENTRAL SERV-(000)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	382,153	427,896	426,241	448,397	0	448,397	460,945	0	460,945							
NUMBER OF POSITIONS	13	13	13	13	0	13	13	0	13							
PERSONAL SERV MATCHING	102,218	111,040	114,648	121,374	0	121,374	123,601	0	123,601							
OPERATING EXPENSES	53,560	39,356	52,270	39,356	12,914	52,270	39,356	12,914	52,270							
CONF FEES & TRAVEL	4,031	1,261	4,034	1,261	2,773	4,034	1,261	2,773	4,034							
PROF FEES & SERVICES	24,953	14,266	26,266	14,266	12,000	26,266	14,266	12,000	26,266							
TOTAL	566,915	593,819	623,459	624,654	27,687	652,341	639,429	27,687	667,116							
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND	566,915	593,819	*****	624,654	27,687	652,341	639,429	27,687	667,116							
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	566,915	593,819	*****	624,654	27,687	652,341	639,429	27,687	667,116							
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	566,915	593,819	*****	624,654	27,687	652,341	639,429	27,687	667,116							

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 144 CONSUMER PROTECTION DIVISION
 FUND HSC STATE CENTRAL SERV-(000)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	98-99			99-00 FISCAL YEAR			00-01 FISCAL YEAR			R E C O M M E N D A T I O N S			
	97-98	98-99	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO		LEVEL	REQUEST		LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	730,287	1,017,986	925,017	885,028	183,127	1,068,155	909,797	188,253	1,098,050				
NUMBER OF POSITIONS	20	22	21	19	3	22	19	3	22				
EXTRA HELP	14,310	8,000	8,000	8,000	17,000	25,000	8,000	17,000	25,000				
NUMBER OF POSITIONS	2	2	2	2	2	4	2	2	4				
PERSONAL SERV MATCHING	125,588	238,391	171,448	163,897	31,462	195,359	167,217	32,170	199,387				
OPERATING EXPENSES	0	14,019	0	14,019	0	14,019	14,019	0	14,019				
PROF FEES & SERVICES	0	20,000	20,000	20,000	0	20,000	20,000	0	20,000				
CAPITAL OUTLAY	2,074	25,000	30,000	0	50,000	50,000	0	50,000	50,000				
TOTAL	880,259	1,323,396	1,155,265	1,090,944	281,589	1,372,533	1,119,033	287,423	1,406,456				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	880,259	1,323,396	*****	1,090,944	281,589	1,372,533	1,119,033	287,423	1,406,456				
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	880,259	1,323,396	*****	1,090,944	281,589	1,372,533	1,119,033	287,423	1,406,456				
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	880,259	1,323,396	*****	1,090,944	281,589	1,372,533	1,119,033	287,423	1,406,456				

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 108 MEDICAID FRAUD DIVISION -- FEDERAL
 FUND FAY ATTORNEY GENERAL FEDERAL(053)

The FY99 Budgeted Amounts in Regular Salaries, Personal Services Matching, and Operating Expenses may exceed Authorized amounts due to transfers from the Miscellaneous Federal Grant Holding Account.

APPROPRIATION SUMMARY

BR 215

Actual and/or Budgeted number of positions is greater than the number of authorized positions, due to positions authorized by a Miscellaneous Federal Grant.

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
PERSONAL SERV MATCHING	55,305	55,700	56,900	54,633	110,488	165,121	55,739	110,723	166,462				
OPERATING EXPENSES	118,143	150,055	176,146	150,055	85,000	235,055	150,055	85,000	235,055				
CONF FEES & TRAVEL	6,359	21,033	22,173	21,033	0	21,033	21,033	0	21,033				
PROF FEES & SERVICES	7,400	8,013	8,013	8,013	10,000	18,013	8,013	10,000	18,013				
CAPITAL OUTLAY	24,341	25,000	25,000	0	25,000	25,000	0	25,000	25,000				
TOTAL	211,548	259,801	288,232	233,734	230,488	464,222	234,840	230,723	465,563				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND	211,548	259,801	*****	233,734	230,488	464,222	234,840	230,723	465,563				
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	211,548	259,801	*****	233,734	230,488	464,222	234,840	230,723	465,563				
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	211,548	259,801	*****	233,734	230,488	464,222	234,840	230,723	465,563				

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 189 MEDICAID FRAUD DIVISION -- STATE
 FUND HSC STATE CENTRAL SERV-(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
REGULAR SALARIES	38,785	17,000	0	0	0	0	0	0	0				
NUMBER OF POSITIONS	2	1	0	0	0	0	0	0	0				
PERSONAL SERV MATCHING	15,504	22,000	0	0	0	0	0	0	0				
OPERATING EXPENSES	2,912	6,000	0	0	0	0	0	0	0				
PROFESSIONAL FEES & SERVICES	0	5,000	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	57,201	50,000	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 004 CONSTITUTIONAL OFFICES
 AGY 053 OFFICE OF THE ATTORNEY GENERAL
 APPRO 1A2 LAW EDUCATION - II
 FUND FAY ATTORNEY GENERAL FEDERAL(053)

Appropriation was established through the authority of the MFG Holding Account

APPROPRIATION SUMMARY

BR 215