

ATTORNEY GENERAL

Enabling Laws

Act 273 of 2012

A.C.A. §25-16-701 et seq.

A.C.A. §04-88-101 et seq.

A.C.A. §05-55-101 et seq.

A.C.A. §16-90-706 et seq.

A.C.A. §23-04-301 et seq.

A.C.A. §04-111-101 et seq.

Constitution of Arkansas, Article 6

Constitution of Arkansas, Amendment 63

History and Organization

The Office of Attorney General in Arkansas was established by Article 6, Section 1 of the Arkansas Constitution of 1874, which section has been likely superseded by Amendment 63, Section 1. It reads, in applicable part, as follows:

“The Executive Department of this state shall consist of a(n) ... Attorney General, . . . all of whom shall keep their offices at the seat of Government and hold their offices for the term of four years and until their successors are elected and qualified.”

Article 6, Section 3 of the Constitution provides that the Attorney General is elected by the qualified electors of the state at large at the general elections. The salary for the office is established by Amendment 70, Sections 1 and 3.

The only constitutional or statutory qualification for holding the office of Attorney General is that of Article 19, Section 3 and 4, Constitution of Arkansas, which requires all state officers to possess the qualifications of electors and requires officers for the state at large to reside within the state.

The statutory subchapter setting forth the fundamental duties for the Attorney General is found at A.C.A. §25-16-702 et seq. The primary responsibilities created therein are set forth below.

A.C.A. §25-16-702 provides as follows: “The Attorney General shall be the attorney for all state officials, departments, institutions,

and agencies. Whenever any officer or department, institution, or agency of the state needs the services of an attorney, the matter shall be certified to the Attorney General for attention.”

Section 702 also provided that the Attorney General shall have the authority to initiate civil lawsuits under all environmental protection statutes.

A.C.A. §25-16-703 provides that the Attorney General shall maintain and defend the interest of the state in the federal courts and that he or she shall be the legal representative of all state parties in litigation where the interests of the state are involved.

A.C.A. §25-16-704 provides that the Attorney General will attend and defend the state before the Supreme Court.

A.C.A. §25-16-706 provides that the Attorney General will, upon request, give his opinion to the Governor and heads of executive departments on any constitutional or legal questions concerning the official actions of such officers. The Attorney General is also authorized to give his opinion on certain legal matters to prosecuting attorneys, members of the General Assembly, county commissions and all state boards and commissions.

A.C.A. §25-16-709 empowers the Attorney General to bring suit against state officials who have collected or received state monies and not accounted for them according to the law.

In addition to the fundamental duties of the Attorney General set forth at A.C.A. §25-16-701 et seq., additional statutory duties have been prescribed for the office over the years. The most significant of these are set forth below.

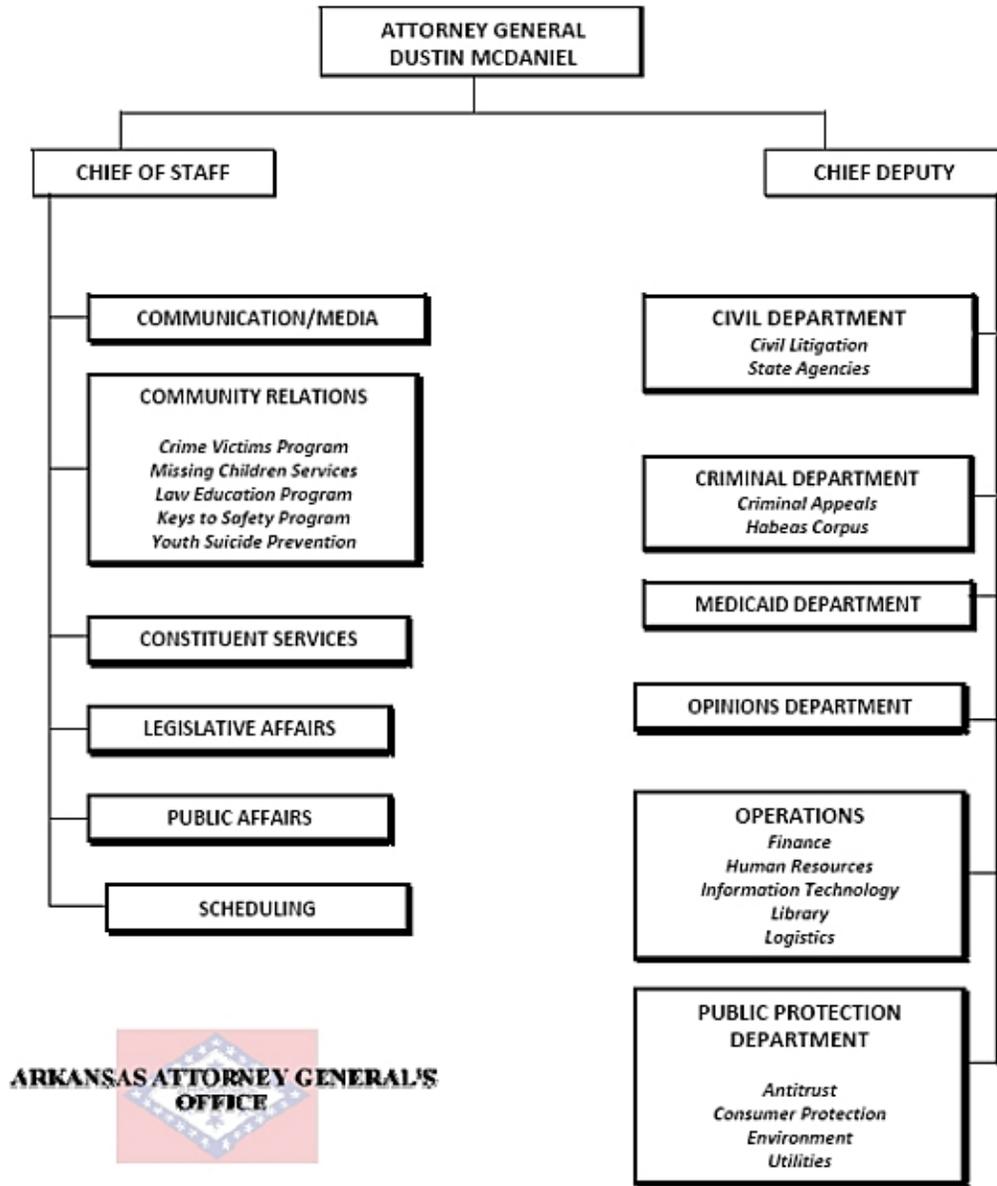
Consumer Protection. The Attorney General is charged with enforcing the “Deceptive Trade Practices Act,” A.C.A. §4-88-101 et seq. This act creates the Consumer Protection Division, and authorizes that division to conduct investigations, promote consumer education, and bring lawsuits to enforce the provisions of the law. The division is also charged with registration of charities and professional fundraisers by A.C.A. §4-28-401 et seq.

Medicaid Fraud, A.C.A. §5-55-101 et seq. provides that the Office of Attorney General will investigate and bring cases regarding abuse, exploitation or neglect of nursing home residents and fraud against the Medicaid Program. The Office is also empowered under federal and state law to conduct criminal investigations and refer cases for prosecution. The Attorney General’s staff may also be deputized by a prosecuting attorney and conduct prosecutions.

Crime Victims Reparations. The Crime Victims Reparations Board was created by A.C.A. §16-90-710 et seq. A.C.A. §16-90-706 provides that the Attorney General provide necessary office space, support staff and secretarial services to the Board for the administration of their statutory responsibilities.

Public Utilities, A.C.A. §23-4-301 et seq. creates a division within the office called the Consumer Utilities Rate Advocacy Division. This division is charged with representing the state, its subdivisions and ratepayers in state and federal proceedings related to utility matters.

An organization chart which reflects the structure of the Office of Attorney General is attached hereto.



Agency Commentary

The Office of the Attorney General is the statutory legal counsel for the State's officials, departments, institutions and agencies. This Office also has the responsibility to administer the Crime Victims Reparation Program and protect the environment as well as the consumers of Arkansas. Statutory obligations are carried out through the following functions:

- | | | |
|-------------------------|------------------------|----------------------------------|
| 1) Communication/Media | 5) Public Affairs | 9) Medicaid Fraud Department |
| 2) Community Relations | 6) Scheduling | 10) Opinions Department |
| 3) Constituent Services | 7) Civil Department | 11) Operations |
| 4) Legislative Affairs | 8) Criminal Department | 12) Public Protection Department |

BASE LEVEL:

In the area of Personal Services, the Office of the Attorney General's Base Level request is for funding of authorized positions at FY 2013 levels.

CHANGE LEVEL REQUESTS:

The Office of the Attorney General (Appropriation 004), funded through State Central Services Fund, is utilized to operate Communication/Media, Community Relations, Constituent Services, Legislative Affairs, Public Affairs, Scheduling, Civil, Criminal, Opinions, Operations and Public Protection functions.

The Office of the Attorney General is requesting to restore appropriation for our Capital Outlay Item to the FY 2013 level of \$100,000. These funds are needed to replace equipment as it becomes obsolete as well as replacement of vehicles in our fleet.

The Medicaid Department of the Office receives federal funds from the United States Department of Health and Human Services. Medicaid requirements are comprised of the Federal Program (Appropriation 188) and State Program (Appropriation 189). The Federal Program pays 75% of total costs and the State Program pays the remaining 25% of total costs as match on the Federal dollars. The office is requesting that the Capital Outlay line item be restored to the FY 2013 level to allow for the replacement of vehicles in the fleet as well as obsolete equipment.

The Medicaid Indirect Costs (Appropriation 1PF), receives funding from the United States Department of Health and Human Services. The office is requesting that the FY 2013 appropriation be restored in the next biennium.

The Crime Victims Reparation Program receives federal funds from the United States Department of Justice. The Federal Program (Appropriation 1PH) funds approximately 40% of the crime victim payments. The State Program (Appropriation 1PE), funded by the State Office of Administrative Justice, is responsible for the remaining 60% of the crime victim payments.

Each request in this budget is submitted in order that the Office of the Attorney General may continue to safeguard the interests of the citizens of Arkansas and to fulfill the statutory responsibilities of this Office by performing the legal actions of our state government.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
OFFICE OF THE ATTORNEY GENERAL
FOR THE YEAR ENDED JUNE 30, 2010

Findings

Recommendations

None

None

State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012

None

Employment Summary

	Male	Female	Total	%
White Employees	58	69	127	75 %
Black Employees	10	28	38	22 %
Other Racial Minorities	1	4	5	3 %
Total Minorities			43	25 %
Total Employees			170	100 %

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Lemon Law Books	Act 1313 of 2001	N	N	135,000	Required by Statutes to provide booklets to automobile dealers for every vehicle sold explaining the State's Lemon Law
Model Rules and Regulations for State Agencies	A.C.A. §25-15-215	N	N	250	Required by Statutes to provide model rules for each state agency

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014						2014-2015					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
004 Attorney General - Administration	13,758,494	135	13,773,895	135	14,790,092	135	14,904,494	135	15,004,494	135	0	0	14,912,468	135	15,012,468	135	0	0
188 Medicaid Fraud - Federal	1,455,240	17	1,712,486	17	1,772,504	17	1,772,362	17	1,799,945	17	0	0	1,773,706	17	1,801,289	17	0	0
189 Medicaid Fraud - State	536,455	5	570,158	5	593,173	5	595,025	5	602,025	5	0	0	595,147	5	602,147	5	0	0
1PE Victims Reparations Program	2,718,578	11	3,777,143	11	4,040,472	11	4,055,252	11	4,055,252	11	0	0	4,056,107	11	4,056,107	11	0	0
1PF Medicaid Fraud - Indirect Costs	257,633	0	298,700	0	298,700	0	298,700	0	298,700	0	0	0	298,700	0	298,700	0	0	0
1PH Victims Reparations - Federal	1,219,897	1	1,571,259	1	1,571,586	1	1,572,608	1	1,572,608	1	0	0	1,572,608	1	1,572,608	1	0	0
2YK Spyware Monitoring	503	0	65,990	0	65,990	0	65,990	0	65,990	0	0	0	65,990	0	65,990	0	0	0
38U Internet Crime Child	10,971	0	50,000	0	50,000	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0	0
Total	19,957,771	169	21,819,631	169	23,182,517	169	23,314,431	169	23,449,014	169	0	0	23,324,726	169	23,459,309	169	0	0

Funding Sources		%		%		%		%		%		%		%		%		%
Fund Balance	4000005	2,772,453	12.6	2,031,147	9.3		67,577	0.3	67,577	0.3	0	0.0	0	0.0	0	0.0	0	0.0
Federal Revenue	4000020	2,943,741	13.4	3,632,445	16.6		3,693,670	17.5	3,721,253	17.5	0	0.0	3,695,014	17.5	3,722,597	17.5	0	0.0
Special Revenue	4000030	91,294	0.4	165,990	0.8		165,990	0.8	165,990	0.8	0	0.0	165,990	0.8	165,990	0.8	0	0.0
State Central Services	4000035	14,294,949	65.0	14,344,053	65.5		15,499,519	73.3	15,606,519	73.4	0	0.0	15,507,615	73.6	15,614,615	73.6	0	0.0
State Administration of Justice	4000470	1,886,481	8.6	1,713,573	7.8		1,713,573	8.1	1,713,573	8.1	0	0.0	1,713,573	8.1	1,713,573	8.1	0	0.0
Total Funds		21,988,918	100.0	21,887,208	100.0		21,140,329	100.0	21,274,912	100.0	0	0.0	21,082,192	100.0	21,216,775	100.0	0	0.0
Excess Appropriation/(Funding)		(2,031,147)		(67,577)			2,174,102		2,174,102		0		2,242,534		2,242,534		0	
Grand Total		19,957,771		21,819,631			23,314,431		23,449,014		0		23,324,726		23,459,309		0	

No Executive Recommendation made on these appropriations.

Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
169	165	4	169	0	2.37 %	169	168	1	169	0	0.59 %	169	166	3	169	0	1.78 %

Appropriation Summary

Appropriation: 004 - Attorney General - Administration

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	8,883,899	8,566,944	9,545,642	9,545,642	9,545,642	0	9,551,742	9,551,742	0
#Positions		135	135	135	135	135	0	135	135	0
Extra Help	5010001	34,982	37,224	37,224	37,224	37,224	0	37,224	37,224	0
#Extra Help		4	6	8	8	8	0	8	8	0
Personal Services Matching	5010003	2,529,388	2,532,650	2,570,149	2,784,551	2,784,551	0	2,786,425	2,786,425	0
Operating Expenses	5020002	1,671,622	1,960,342	1,960,342	1,960,342	1,960,342	0	1,960,342	1,960,342	0
Conference & Travel Expenses	5050009	82,766	100,167	100,167	100,167	100,167	0	100,167	100,167	0
Professional Fees	5060010	462,508	476,568	476,568	476,568	476,568	0	476,568	476,568	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	93,329	100,000	100,000	0	100,000	0	0	100,000	0
Total		13,758,494	13,773,895	14,790,092	14,904,494	15,004,494	0	14,912,468	15,012,468	0
Funding Sources										
State Central Services	4000035	13,758,494	13,773,895		14,904,494	15,004,494	0	14,912,468	15,012,468	0
Total Funding		13,758,494	13,773,895		14,904,494	15,004,494	0	14,912,468	15,012,468	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		13,758,494	13,773,895		14,904,494	15,004,494	0	14,912,468	15,012,468	0

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 004 - Attorney General - Administration
Funding Sources: HSC - State Central Services

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	14,904,494	135	14,904,494	100.0	14,912,468	135	14,912,468	100.0
C01	Existing Program	100,000	0	15,004,494	100.7	100,000	0	15,012,468	100.7

Appropriation Summary

Appropriation: 188 - Medicaid Fraud - Federal

Funding Sources: FAY - Medicaid Operations Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	1,111,464	1,071,349	1,138,615	1,139,315	1,139,315	0	1,140,415	1,140,415	0
#Positions		17	17	17	17	17	0	17	17	0
Extra Help	5010001	14,295	29,870	29,870	29,870	29,870	0	29,870	29,870	0
#Extra Help		2	2	2	2	2	0	2	2	0
Personal Services Matching	5010003	316,065	319,336	312,088	338,829	338,829	0	339,073	339,073	0
Operating Expenses	5020002	12,308	202,286	202,286	202,286	202,286	0	202,286	202,286	0
Conference & Travel Expenses	5050009	1,108	37,206	37,206	37,206	37,206	0	37,206	37,206	0
Professional Fees	5060010	0	24,856	24,856	24,856	24,856	0	24,856	24,856	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	27,583	27,583	0	27,583	0	0	27,583	0
Total		1,455,240	1,712,486	1,772,504	1,772,362	1,799,945	0	1,773,706	1,801,289	0
Funding Sources										
Federal Revenue	4000020	1,455,240	1,712,486		1,772,362	1,799,945	0	1,773,706	1,801,289	0
Total Funding		1,455,240	1,712,486		1,772,362	1,799,945	0	1,773,706	1,801,289	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		1,455,240	1,712,486		1,772,362	1,799,945	0	1,773,706	1,801,289	0

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 biennium.

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 188 - Medicaid Fraud - Federal

Funding Sources: FAY - Medicaid Operations Federal

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	1,772,362	17	1,772,362	100.0	1,773,706	17	1,773,706	100.0
C01	Existing Program	27,583	0	1,799,945	101.6	27,583	0	1,801,289	101.6

Appropriation Summary

Appropriation: 189 - Medicaid Fraud - State

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	377,938	370,575	395,582	395,582	395,582	0	395,682	395,682	0
#Positions		5	5	5	5	5	0	5	5	0
Personal Services Matching	5010003	104,435	105,520	103,528	112,380	112,380	0	112,402	112,402	0
Operating Expenses	5020002	48,174	67,417	67,417	67,417	67,417	0	67,417	67,417	0
Conference & Travel Expenses	5050009	1,883	11,891	11,891	11,891	11,891	0	11,891	11,891	0
Professional Fees	5060010	4,025	7,755	7,755	7,755	7,755	0	7,755	7,755	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	7,000	7,000	0	7,000	0	0	7,000	0
Total		536,455	570,158	593,173	595,025	602,025	0	595,147	602,147	0
Funding Sources										
State Central Services	4000035	536,455	570,158		595,025	602,025	0	595,147	602,147	0
Total Funding		536,455	570,158		595,025	602,025	0	595,147	602,147	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		536,455	570,158		595,025	602,025	0	595,147	602,147	0

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 Biennium.

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 189 - Medicaid Fraud - State
Funding Sources: HSC - State Central Services

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	595,025	5	595,025	100.0	595,147	5	595,147	100.0
C01	Existing Program	7,000	0	602,025	101.2	7,000	0	602,147	101.2

Appropriation Summary

Appropriation: 1PE - Victims Reparations Program
Funding Sources: TCR - Crime Victims Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	484,401	473,145	558,596	559,996	559,996	0	560,696	560,696	0
#Positions		11	11	11	11	11	0	11	11	0
Extra Help	5010001	0	14,000	14,000	14,000	14,000	0	14,000	14,000	0
#Extra Help		0	2	2	2	2	0	2	2	0
Personal Services Matching	5010003	152,632	157,438	166,116	179,496	179,496	0	179,651	179,651	0
Operating Expenses	5020002	59,701	80,558	80,558	80,558	80,558	0	80,558	80,558	0
Conference & Travel Expenses	5050009	539	16,974	16,974	16,974	16,974	0	16,974	16,974	0
Professional Fees	5060010	3,099	11,246	11,246	11,246	11,246	0	11,246	11,246	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Claims	5110015	2,018,206	3,023,782	3,192,982	3,192,982	3,192,982	0	3,192,982	3,192,982	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		2,718,578	3,777,143	4,040,472	4,055,252	4,055,252	0	4,056,107	4,056,107	0
Funding Sources										
Fund Balance	4000005	2,772,453	2,031,147		67,577	67,577	0	0	0	0
Special Revenue	4000030	90,791	100,000		100,000	100,000	0	100,000	100,000	0
State Administration of Justice	4000470	1,886,481	1,713,573		1,713,573	1,713,573	0	1,713,573	1,713,573	0
Total Funding		4,749,725	3,844,720		1,881,150	1,881,150	0	1,813,573	1,813,573	0
Excess Appropriation/(Funding)		(2,031,147)	(67,577)		2,174,102	2,174,102	0	2,242,534	2,242,534	0
Grand Total		2,718,578	3,777,143		4,055,252	4,055,252	0	4,056,107	4,056,107	0

FY2012 Actual and FY2013 Budgeted Appropriations that receive Administration of Justice Funds have been reduced proportionately based on available funding in accordance with A.C.A. 16-10-312. Base level appropriations reflect the maximum allocations authorized by Act 281 (60) of 2012.

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 1PF - Medicaid Fraud - Indirect Costs

Funding Sources: FAY - Medicaid Indirect Costs Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	257,633	298,700	298,700	298,700	298,700	0	298,700	298,700	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		257,633	298,700	298,700	298,700	298,700	0	298,700	298,700	0
Funding Sources										
Federal Revenue	4000020	257,633	298,700		298,700	298,700	0	298,700	298,700	0
Total Funding		257,633	298,700		298,700	298,700	0	298,700	298,700	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		257,633	298,700		298,700	298,700	0	298,700	298,700	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 1PH - Victims Reparations - Federal

Funding Sources: FAY - Crime Victims Reparation Program Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	7,148	32,564	33,464	33,464	33,464	0	33,464	33,464	0
#Positions		1	1	1	1	1	0	1	1	0
Personal Services Matching	5010003	5,447	11,896	11,323	12,345	12,345	0	12,345	12,345	0
Operating Expenses	5020002	0	26,900	26,900	26,900	26,900	0	26,900	26,900	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Claims	5110015	1,207,302	1,499,899	1,499,899	1,499,899	1,499,899	0	1,499,899	1,499,899	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		1,219,897	1,571,259	1,571,586	1,572,608	1,572,608	0	1,572,608	1,572,608	0
Funding Sources										
Federal Revenue	4000020	1,219,897	1,571,259		1,572,608	1,572,608	0	1,572,608	1,572,608	0
Total Funding		1,219,897	1,571,259		1,572,608	1,572,608	0	1,572,608	1,572,608	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		1,219,897	1,571,259		1,572,608	1,572,608	0	1,572,608	1,572,608	0

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 Biennium.

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 2YK - Spyware Monitoring

Funding Sources: SSM - Spyware Monitoring Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2013-2014			2014-2015		
	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Spyware Monitoring 5900046	503	65,990	65,990	65,990	65,990	0	65,990	65,990	0
Total	503	65,990	65,990	65,990	65,990	0	65,990	65,990	0
Funding Sources									
Special Revenue 4000030	503	65,990		65,990	65,990	0	65,990	65,990	0
Total Funding	503	65,990		65,990	65,990	0	65,990	65,990	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	503	65,990		65,990	65,990	0	65,990	65,990	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 38U - Internet Crime Child

Funding Sources: FAY - Internet Crimes Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	10,971	45,450	45,450	45,450	45,450	0	45,450	45,450	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	4,550	4,550	4,550	4,550	0	4,550	4,550	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		10,971	50,000	50,000	50,000	50,000	0	50,000	50,000	0
Funding Sources										
Federal Revenue	4000020	10,971	50,000		50,000	50,000	0	50,000	50,000	0
Total Funding		10,971	50,000		50,000	50,000	0	50,000	50,000	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		10,971	50,000		50,000	50,000	0	50,000	50,000	0

No Executive Recommendation made on this appropriation.