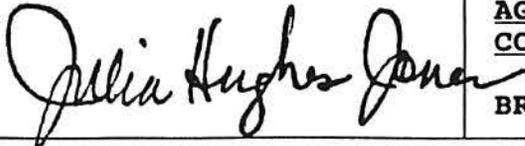


**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997**

PROGRAM COMMENTARY - AUDITOR OF STATE

The office of Auditor of State is proposing a budget that keeps our general operating expenditures constant. The following are the main points for the proposed budget for the 1995-1997 biennium request

1. Salary increase of 2.5% for each fiscal year of the biennium.
2. Personal Services Matching has increased based on the proposed salary increase.
3. Maintenance and Operation expenses will remain the same for biennium 1995-1997.
4. Appropriations for three federal funds that the Auditor of State administers is being requested with no change from previous years. As in the past, if the federal funding is not forthcoming, the appropriation will be deferred.
5. County and Circuit Clerks Continuing Education Board requests the same appropriation of \$50,000. Incorporated in the Auditor of State's M&O budget is \$20,000 to assist County Clerks in Voter Registration.
6. County Treasurers Continuing Education Board requests that their appropriation remain the same.
7. County Collectors Continuing Education Board requests that their appropriation remain the same.

<u>AGENCY</u>	<u>DIRECTOR</u>	<u>AGENCY PROGRAM COMMENTARY</u>	<u>PAGE</u>
AUDITOR OF STATE		BR21	23

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997**

UNCLAIMED PROPERTY

1. Salary increase of 2.5% for the Unclaimed Property Division for each year of the biennium.
2. Personal Services Matching increase in appropriation based on the proposed salary increase.
3. Maintenance and Operations expenses will remain the same for biennium 1995-1997.
4. We are requesting an appropriation for Unclaimed Property Payment of Claims the same amount for each fiscal year of the biennium.

<u>AGENCY</u>	<u>DIRECTOR</u>	<u>AGENCY PROGRAM COMMENTARY</u>	<u>PAGE</u>
AUDITOR OF STATE		BR21	24

AUDITOR OF STATE
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1993

	<u>Fund Types</u>		<u>Account Groups</u>		<u>Total</u>
	<u>Governmental</u>	<u>Fiduciary</u>	<u>General Fixed Assets</u>	<u>General Long- Term Debt</u>	
	Assets	\$ 343,861.10	\$ 4,747,879.69	\$ 759,892.88	
Liabilities	844.94	10.00		113,610.46	114,465.40
Fund Equity	343,016.16	4,747,869.69	759,892.88		5,850,778.73
Revenues	1,899,182.68	2,316,961.91			4,216,144.59
Expenditures	2,172,425.42	463,542.14			2,635,967.56
Other Financing Sources (Uses)	353,822.21	(1,785,157.87)			(1,431,335.66)

Findings

None

Recommendations

None

AUDITOR OF STATE - DISBURSING OFFICER
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1993

	<u>Fund Type</u> Governmental	<u>Account Group</u> General Fixed Assets	<u>Total</u>
Assets	\$ 135,594.95	\$ 27,818.63	\$ 163,413.58
Liabilities	12,266.77		12,266.77
Fund Equity	123,328.18	27,818.63	151,146.81
Revenues	18,162,194.39		18,162,194.39
Expenditures	20,379,331.41		20,379,331.41
Other Financing Sources (Uses)	2,322,609.98		2,322,609.98

Findings

None

Recommendations

None

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE

Auditor of State (Agency 059)

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>14</u>	<u>24</u>	<u>38</u>	<u>90%</u>
BLACK EMPLOYEES	<u>1</u>	<u>3</u>	<u>4</u>	<u>10%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL EMPLOYED AS OF			<u>4</u>	<u>10%</u>
<u>9-8-94</u> DATE			TOTAL MINORITIES	
			<u>42</u>	<u>100%</u>
			TOTAL EMPLOYEES	



AGENCY DIRECTOR

ARKANSAS BUDGET SYSTEM

DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1993-95				1995-97				1995-97			
Auditor of State (059)		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
A04	Unclaimed Property-Cash	\$473,004		\$1,000,000		\$1,000,000		\$1,000,000		NO EXECUTIVE RECOMMENDATIONS ARE MADE ON THESE APPROPRIATIONS.			
C50	Unclaimed Mineral Proceeds	64,421		200,000		200,000		200,000					
005	Operations	1,853,528	37	2,054,831	37	2,093,705	37	2,133,551	37				
046	Bankhead Jones-Federal	0		0		220,000		220,000					
047	Morrill Nelson-Federal	50,000		200,000		200,000		200,000					
072	Federal Turnback for Roads	926,432		1,750,000		1,750,000		1,750,000					
1PD	County and Circuit Clerk												
	Continuing Education	39,186		44,006		50,000		50,000					
122	Unclaimed Property Oper.	374,963	5	431,598	5	436,977	5	442,489	5				
123	Co. Treas. Cont. Educ.	21,991		29,977		50,000		50,000					
465	Co. Collectors Cont. Educ.	24,693		22,612		50,000		50,000					
TOTALS		\$3,828,218	42	\$5,733,024	42	\$6,050,682	42	\$6,096,040	42				
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$1,257,122	15.0%	\$4,567,840	44.4%	\$4,556,245	43.2%	\$4,556,245	43.0%				
General Revenues													
Special Revenues		40,000	0.5%	40,000	0.4%	40,000	0.4%	40,000	0.4%				
Federal Funds		976,432	11.6%	1,950,000	19.0%	2,170,000	20.6%	2,170,000	20.5%				
Const. & Fiscal Agency Fund													
State Central Services Fund		2,228,491	26.5%	2,486,429	24.2%	2,530,682	24.0%	2,576,040	24.3%				
Non-Revenue Receipts													
Cash Funds		3,849,213	45.9%	1,200,000	11.6%	1,200,000	11.4%	1,200,000	11.4%				
Fees Collected		44,800	0.5%	45,000	0.4%	45,000	0.4%	45,000	0.4%				
Total Funding		8,396,058	100.0%	10,289,269	100.0%	10,541,927	100.0%	10,587,285	100.0%				
Excess Appro./ (Funding)		(4,567,840)		(4,556,245)		(4,491,245)		(4,491,245)					
TOTAL		\$3,828,218		\$5,733,024		\$6,050,682		\$6,096,040					
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
Auditor of State (059)				Julia Hughes Jones					28				
									BR 40				

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE	
						95-96	96-97
Payment of Claims	473,004	1,000,000	1,000,000	1,000,000	1,000,000		
Proposed Funding Sources	473,004	1,000,000	1,000,000	1,000,000	1,000,000		
Fund Balances	1,239,457	4,272,944	1,000,000	4,272,944	4,272,944		
General Revenues			1,000,000				
Special Revenues			1,000,000				
Federal Funds			1,000,000				
Const. & Fiscal Agy. Fund			1,000,000				
State Central Services Fund			1,000,000				
Non-Revenue Receipts			1,000,000				
Cash Funds	3,506,491	1,000,000	1,000,000	1,000,000	1,000,000		
Other			1,000,000				
Total Funding	4,745,948	5,272,944	1,000,000	5,272,044	5,272,944		
Excess Appro./ (Funding)	(4,272,944)	(4,272,944)	1,000,000	(4,272,944)	(4,272,944)		
TOTAL	473,004	1,000,000	1,000,000	1,000,000	1,000,000		

DEPARTMENT
AGENCY
APPROPRIATION
FUND

Auditor of State
059
A04 Payment of Claims
110 Cash Unclaimed Property

Appropriation Summary
BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE	
						95-96	96-97
Payment of Claims	64,421	200,000	200,000	200,000	200,000		
Proposed Funding Sources	64,421	200,000	200,000	200,000	200,000		
Fund Balances	5,000	283,301	 	283,301	283,301		
General Revenues			 				
Special Revenues			 				
Federal Funds			 				
Const. & Fiscal Agy. Fund			 				
State Central Services Fund			 				
Non-Revenue Receipts			 				
Cash Funds	342,722	200,000	 	200,000	200,000		
Other			 				
Total Funding	347,722	483,301	 	483,301	483,301		
Excess Appro./ (Funding)	(283,301)	(283,301)	 	(283,301)	(283,301)		
TOTAL	64,421	200,000	 	200,000	200,000		

DEPARTMENT
AGENCY
APPROPRIATION
FUND

Auditor of State
059
C50 Payment of Claims
110 Cash - Unclaimed Mineral Proceeds

Appropriation Summary
BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94	94-95	94-95	95-96	96-97	LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPROPRIATION	TOTAL REQUEST	TOTAL REQUEST	95-96	96-97
Regular Salaries	1,189,663	1,319,999	1,241,280	1,352,997	1,386,822		
No. of Positions	(37)	(37)	(37)	(37)	(37)		
Extra Help Salaries	12,708	12,713	12,713	12,713	12,713		
No. of Positions	(15)	(15)	(15)	(15)	(15)		
Personal Services	303,068	357,119	302,823	362,995	369,016		
Matching							
Operating Expenses (02)	243,957	246,800	246,800	246,800	246,800		
Conf Fees & Travel (09)	28,173	36,500	36,500	36,500	36,500		
Prof. Fees & Svcs. (10)	1,325	6,700	6,700	6,700	6,700		
Capital Outlay (11)	73,913	75,000	75,000	75,000	75,000		
M & R Proceeds	721	-0-	-0-	-0-	-0-		
Proposed Funding Sources	1,853,528	2,054,831	1,921,816	2,093,705	2,133,551		
Fund Balances			X				
General Revenues			X				
Special Revenues			X				
Federal Funds			X				
Const. & Fiscal Agy. Fund			X				
State Central Services Fund	1,853,528	2,054,831	X	2,093,705	2,133,551		
Non-Revenue Receipts			X				
Cash Funds			X				
Other			X				
Total Funding	1,853,528	2,054,831	X	2,093,705	2,133,551		
Excess Appro./ (Funding)			X				
TOTAL	1,853,528	2,054,831	X	2,093,705	2,133,551		

DEPARTMENT
AGENCY
APPROPRIATION
FUND

Auditor of State (059)
Auditor of State Operations (005)
State Central Services (HSC)

Appropriation Summary

BR215

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE	
						95-96	96-97
Bankhead Jones Grant	-0-	-0-	220,000	220,000	220,000		
Proposed Funding Sources	-0-	-0-	220,000	220,000	220,000		
Und Balances							
General Revenues							
Special Revenues							
Federal Funds	-0-	-0-		220,000	220,000		
Const. & Fiscal Agy. Fund							
State Central Services Fund							
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	-0-	-0-		220,000	220,000		
Access Appro./ (Funding)							
TOTAL	-0-	-0-		220,000	220,000		

DEPARTMENT Auditor of State
 AGENCY 059
 APPROPRIATION 046 Bankhead Jones Grant
 FUND F2B Bankhead Jones Federal

Appropriation Summary

 BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL ^REQUEST	LEGISLATIVE	
						95-96	96-97
Morrill-Nelson Grant	50,000	200,000	200,000	200,000	200,000		
Proposed Funding Sources	50,000	200,000	200,000	200,000	200,000		
Fund Balances							
General Revenues							
Special Revenues							
Federal Funds	50,000	200,000		200,000	200,000		
Const. & Fiscal Agy. Fund							
State Central Services Fund							
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	50,000	200,000		200,000	200,000		
Excess Appro./ (Funding)							
TOTAL	50,000	200,000		200,000	200,000		

DEPARTMENT Auditor of State
 AGENCY 059
 APPROPRIATION 047 Morrill-Nelson
 FUND F2M Federal Funds

Appropriation Summary

BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE	
						95-96	96-97
Federal Turnback for Roads	926,432	1,750,000	1,750,000	1,750,000	1,750,000		
Proposed Funding Sources	926,432	1,750,000	1,750,000	1,750,000	1,750,000		
Fund Balances			1,750,000				
General Revenues			1,750,000				
Special Revenues			1,750,000				
Federal Funds	926,432	1,750,000	1,750,000	1,750,000	1,750,000		
Const. & Fiscal Agy. Fund			1,750,000				
State Central Services Fund			1,750,000				
Non-Revenue Receipts			1,750,000				
Cash Funds			1,750,000				
Other			1,750,000				
Total Funding	926,432	1,750,000	1,750,000	1,750,000	1,750,000		
Excess Appr./ (Funding)			1,750,000				
TOTAL	926,432	1,750,000	1,750,000	1,750,000	1,750,000		

DEPARTMENT Auditor of State
 AGENCY 059
 APPROPRIATION 072 Federal Turnback
 FUND F2F Federal Funds

Appropriation Summary

BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94	94-95	94-95	95-96	96-97	LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPROPRIATION	TOTAL REQUEST	TOTAL REQUEST	95-96	96-97
Maintenance & Operations	39,186	44,006	50,000	50,000	50,000		
Proposed Funding Sources	39,186	44,006	50,000	50,000	50,000		
Fund Balances	3,192	4,006	X				
General Revenues							
Special Revenues	40,000	40,000			40,000	40,000	
Federal Funds							
Const. & Fiscal Agy. Fund							
State Central Services Fund							
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	43,192	44,006			40,000	40,000	
Excess Appr./ (Funding)	(4,006)	5,994		10,000	10,000		
TOTAL	39,186	50,000		50,000	50,000		

DEPARTMENT Auditor of State
 AGENCY 059
 APPROPRIATION 1PD County and Circuit Clerk Continuing Education Fund
 FUND SCC County and Circuit Clerk Continuing Education Fund

Appropriation Summary
 BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE	
						95-96	96-97
Regular Salaries	170,546	182,589	179,009	187,155	191,834		
No. of Positions	(5)	(5)	(5)	(5)	(5)		
Operating Expenses (02)	114,606	145,000	145,000	145,000	145,000		
Conf Fees & Travel (09)	9,613	10,000	10,000	10,000	10,000		
Prof. Fees & Services (10)	6,186	10,000	10,000	10,000	10,000		
Capital Outlay (11)	31,258	35,000	35,000	35,000	35,000		
Personal Services	42,754	49,009	43,272	49,822	50,655		
Proposed Funding Sources	374,963	431,598	422,281	436,977	442,489		
Fund Balances							
General Revenues							
Special Revenues							
Federal Funds							
Const. & Fiscal Agy. Fund							
State Central Services Fund	374,963	431,598		436,977	442,489		
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding							
Excess Appro./ (Funding)							
TOTAL	374,963	431,598		436,977	442,489		

DEPARTMENT Auditor of State (059)
 AGENCY
 APPROPRIATION Unclaimed Property Program(122)
 FUND State Central Services (HSC)

Appropriation Summary

BR215

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS		
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE		
						95-96	96-97	
Maintenance & Operations	21,991	29,977	50,000	50,000	50,000			
Proposed Funding Sources	21,991	29,977	50,000	50,000	50,000			
Fund Balances	6,868	7,477	X					
General Revenues								
Special Revenues								
Federal Funds								
Const. & Fiscal Agy. Fund								
State Central Services Fund								
Non-Revenue Receipts								
Cash Funds								
Other (Fees collected)	22,600	22,500			22,500	22,500		
Total Funding	29,468	29,977			22,500	22,500		
Excess Appr./ (Funding)	(7,477)	0		27,500	27,500			
TOTAL	21,991	29,977		50,000	50,000			

DEPARTMENT Auditor of State
 AGENCY 059
 APPROPRIATION 123 County Treasurer's Continuing Education Fund
 FUND TCE County Treasurer's Continuing Education Fund

Appropriation Summary
BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE	
						95-96	96-97
Maintenance & Operations	24,693	22,612	50,000	50,000	50,000		
Proposed Funding Sources	24,693	22,612	50,000	50,000	50,000		
Fund Balances	2,605	112	50,000				
General Revenues			50,000				
Special Revenues			50,000				
Federal Funds			50,000				
Const. & Fiscal Agy. Fund			50,000				
State Central Services Fund			50,000				
Non-Revenue Receipts			50,000				
Cash Funds			50,000				
Other (Fees collected)	22,200	22,500	50,000	22,500	22,500		
Total Funding	24,805	22,612	50,000	22,500	22,500		
Excess Appro./ (Funding)	(112)	-0-	50,000	27,500	27,500		
TOTAL	24,693	22,612	50,000	22,500	22,500		

DEPARTMENT Auditor of State
 AGENCY 059
 APPROPRIATION 465 County Collectors Continuing Education Fund
 FUND TCC County Collectors Continuing Education Fund

Appropriation Summary
 BR215

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

PROGRAM COMMENTARY - COURT REPORTERS

The budget request for Court Reporters is as follows:

1. Court Reporters salaries will remain at a grade 19 for all positions. We are requesting appropriation for 2 new Court Reporters created by Acts 29 and 66 of Second Extraordinary Session. We are decreasing the number of court reporters of displaced judges by 3 and continuing one at-large position per the Hunt Case, leaving a total of 103 positions.
2. An increase in Personal Services Matching is requested based on the Grade 19 Level IV salaries of classified employees.
3. Regular Court Reporters expense allowance will remain constant.
4. We are requesting that the Indigent Transcripts of regular Court Reporters remain the same for each year of the 1995-1997 biennium.
5. We request a \$30,000 increase in the Substitute Court Reporters appropriation, bringing the total request to \$100,000. It was necessary that court reporters file with the Claims Commission for payment when the appropriation was depleted before last fiscal year end.

AGENCY

AUDITOR OF STATE

DIRECTOR

Julia Hughes Jones

AGENCY PROGRAM
COMMENTARY

BR21

PAGE

39

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE

Auditor of State - Court Reporters

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>8</u>	<u>88</u>	<u>96</u>	<u>97%</u>
BLACK EMPLOYEES	<u> </u>	<u>3</u>	<u>3</u>	<u>3%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EMPLOYED AS OF			3	3%
<u>1-1-94</u> DATE			TOTAL MINORITIES	<u> </u>
			99	100%
			TOTAL EMPLOYEES	<u> </u>



AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE Auditor of State (059)		1993-95 Expenditures				1995-97 Biennium Request				1995-97 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
468	Court Reporters	4,429,042	103	5,771,081	103	5,962,269	103	6,082,275	103	NO EXECUTIVE RECOMMENDATIONS ARE MADE ON THIS APPROPRIATION.			
TOTALS		\$4,429,042	103	\$5,771,081	103	\$5,962,269	103	\$6,082,275	103				
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances													
General Revenues													
Special Revenues		4,429,042	100.0%	5,771,081	100.0%	5,962,269	100.0%	6,082,275	100.0%				
Federal Funds													
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds													
Other													
Total Funding		4,429,042	100.0%	5,771,081	100.0%	5,962,269	100.0%	6,082,275	100.0%				
Excess Appro./ (Funding)													
TOTAL		\$4,429,042		\$5,771,081		\$5,962,269		\$6,082,275					
DEPARTMENT Auditor of State (059)				DIRECTOR Julia Hughes Jones					DEPARTMENT APPROPRIATION SUMMARY 41 BR 40				

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE	
						95-96	96-97
Regular Salaries	3,078,951	3,975,348	3,975,348	4,074,732	4,176,600		
Number of Positions	103	103	102	103	103		
Personal Services Matching	808,926	1,003,581	1,003,581	1,065,385	1,083,523		
Professional Fees & Services (10)	32,018	96,472	96,472	96,472	96,472		
Expense Allowance Char (46)	118,771	170,680	170,680	170,680	170,680		
Indigent Transcripts Char (47)	320,376	455,000	455,000	455,000	455,000		
Court Reporter Substitutes (48)	70,000	70,000	70,000	100,000	100,000		
Proposed Funding Sources	4,429,042	5,771,081	5,771,081	5,962,269	6,082,275		
Fund Balances							
General Revenues							
Special Revenues MAH Fund	4,429,042	5,771,081		5,962,269	6,082,275		
Federal Funds							
Const. & Fiscal Agy. Fund							
State Central Services Fund							
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	4,429,042	5,771,081		5,962,269	6,082,275		
Excess Appr./ (Funding)							
TOTAL	4,429,042	5,771,081		5,962,269	6,082,275		

DEPARTMENT
AGENCY
APPROPRIATION
FUND

Auditor of State
059 Circuit & Chancery Courts
468 Court Reporters
MAH Court Reporters - (019)

Appropriation Summary
BR215

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

PROGRAM COMMENTARY - AUDITOR OF STATE - GENERAL APPROPRIATION REQUEST

1. The salaries of Constitutional Officers will remain constant.
2. The budgets for the Supreme and Appellate Court Justices were prepared per their request through the Administrative Office of the Courts. A salary increase of 2.5% for each fiscal year of the 1995-1997 biennium is requested.
3. We are requesting appropriation for six (6) additional Appellate Court Judges, created by Act 1085 of 1993.
4. The budget of the Circuit and Chancery Judges was prepared per their request through the Administrative Office of the Courts. A salary increase of 2.5% is requested for each fiscal year of the 1995-1997 biennium. Appropriation is also requested for two new judgeships created by Acts 29 and 66 of the Second Extraordinary Session. The Hunt Case continues 2 circuit judgeships, for a total of 103 judges.
5. We are requesting that on-assignment expenses and travel expenses remain constant. at \$60,000.
6. Special and Recalled Judges appropriation will remain constant.
7. A salary increase of 2.5% for each year of the 1995-1997 biennium is being requested by the Prosecuting Coordinator's Office for Class A and Class B Prosecuting Attorneys.
8. We are requesting an increase in Personal Services Matching based on the proposed salary increases.

AGENCY

AUDITOR OF STATE

DIRECTOR

Julia Hughes Jones

**AGENCY PROGRAM
COMMENTARY**

BR21

PAGE

43

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

PROGRAM COMMENTARY - SPECIAL DEPUTY PROSECUTING ATTORNEY

The proposed budget for the Special Deputy Prosecuting Attorney as requested by the Prosecutor Coordinator's Office is as follows.

1. A salary increase of 2.5% of current salary is requested for each fiscal year of the 1995-1997 biennium.
2. An increase in Personal Services Matching is requested based on the proposed salary increase.
3. The expense allowance of the Special Deputy Prosecuting Attorney will remain constant.

<u>AGENCY</u>	<u>DIRECTOR</u>	<u>AGENCY PROGRAM COMMENTARY</u>	<u>PAGE</u>
AUDITOR OF STATE	<i>Julia Hughes Jones</i>	BR21	44

**ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993**

AGENCY TITLE Auditor of State - General Appropriation Request

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>242</u>	<u>19</u>	<u>261</u>	<u>92%</u>
BLACK EMPLOYEES	<u>15</u>	<u>9</u>	<u>24</u>	<u>8%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EMPLOYED AS OF			24	8%
<u>1-1-94</u> DATE			TOTAL MINORITIES	<u> </u>
			285	100%
			TOTAL EMPLOYEES	<u> </u>


AGENCY DIRECTOR

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE Auditor of State - 11th Judicial District Deputy Prosecuting Attorney

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u> </u>	<u> 1 </u>	<u> 1 </u>	<u> 100% </u>
BLACK EMPLOYEES	<u> </u>	<u> </u>	<u> </u>	<u> </u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EMPLOYED AS OF			0	
<u>1-1-94</u> DATE			TOTAL MINORITIES	<u> </u>
			1	
			TOTAL EMPLOYEES	<u> 100% </u>



AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE		1993-95				1995-97				1995-97			
Auditor of State(059)		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
009	Constitutional Officers	16,929,962	285	17,661,465	284	18,733,875	288	19,122,067	288	NO EXECUTIVE RECOMMENDATIONS ARE MADE ON THESE APPROPRIATIONS.			
010	Pros. Atty.-Special Deputy Prosecuting Attorney	65,891	1	68,602	1	70,796	1	72,393	1				
TOTALS		\$16,995,853	286	\$17,730,067	285	\$18,804,671	289	\$19,194,460	289				
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances													
General Revenues													
Special Revenues													
Federal Funds													
Const. & Fiscal Agency Fund		16,995,853	100.0%	17,730,067	100.0%	18,804,671	100.0%	19,194,460	100.0%				
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds													
Other													
Total Funding		16,995,853	100.0%	17,730,067	100.0%	18,804,671	100.0%	19,194,460	100.0%				
Excess Appro./ (Funding)													
TOTAL		\$16,995,853		\$17,730,067		\$18,804,671		\$19,194,460					
DEPARTMENT Auditor of State(059)				DIRECTOR Julia Hughes Jones					DEPARTMENT APPROPRIATION SUMMARY 47 BR 40				

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE	
						95-96	96-97
Regular Salaries	13,789,968	14,256,368	14,103,184	14,947,541	15,271,705		
Number of Positions	285	284	284	288	288		
Personal Services Matching	2,953,920	3,095,097	3,472,564	3,476,334	3,540,362		
Special & Recalled Judges	57,142	60,000	60,000	60,000	60,000		
Judges Expenses	128,932	250,000	250,000	250,000	250,000		
Proposed Funding Sources	16,929,962	17,661,465	17,885,748	18,733,875	19,122,067		
Fund Balances							
General Revenues							
Special Revenues							
Federal Funds							
Const. & Fiscal Agy. Fund	16,929,962	17,661,465		18,733,875	19,122,067		
State Central Services Fund							
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	16,929,962	17,661,465		18,733,875	19,122,067		
Excess Appr./ (Funding)							
TOTAL	16,929,962	17,661,465		18,733,875	19,122,067		

DEPARTMENT Constitutional Officers
 AGENCY 059 Auditor of State
 APPROPRIATION 009 Constitutional Officers
 FUND MCF Constitutional & Fiscal Agency Fund

Appropriation Summary

BR215

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPROPRIATION	95-96 TOTAL REQUEST	96-97 TOTAL REQUEST	LEGISLATIVE	
						95-96	96-97
Regular Salaries	50,542	52,916	51,879	54,239	55,595		
Number of Positions	1	1	1	1	1		
Personal Services Matching	11,749	12,086	11,597	12,957	13,198		
Expense Allowance	3,600	3,600	3,600	3,600	3,600		
Proposed Funding Sources	65,891	68,602	67,076	70,796	72,393		
Fund Balances							
General Revenues							
Special Revenues							
Federal Funds							
Const. & Fiscal Agy. Fund	65,891	68,602		70,796	72,393		
State Central Services Fund							
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	65,891	68,602		70,796	72,393		
Excess Appro./ (Funding)							
TOTAL	65,891	68,602		70,796	72,393		

DEPARTMENT Auditor of State
 AGENCY 059
 APPROPRIATION 010 Eleventh Judicial District Special Deputy Prosecuting Attorney
 FUND MCF Constitutional & Fiscal Officers Fund

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

Appropriation Summary
 BR215