

State of Arkansas

BUDGET INFORMATION

Comparing Appropriations and Operations
for the 2005–2007 Biennium with Requests
for the 2007–2009 Biennium for the State
Highway and Transportation Department
and the State Highway Employees
Retirement System

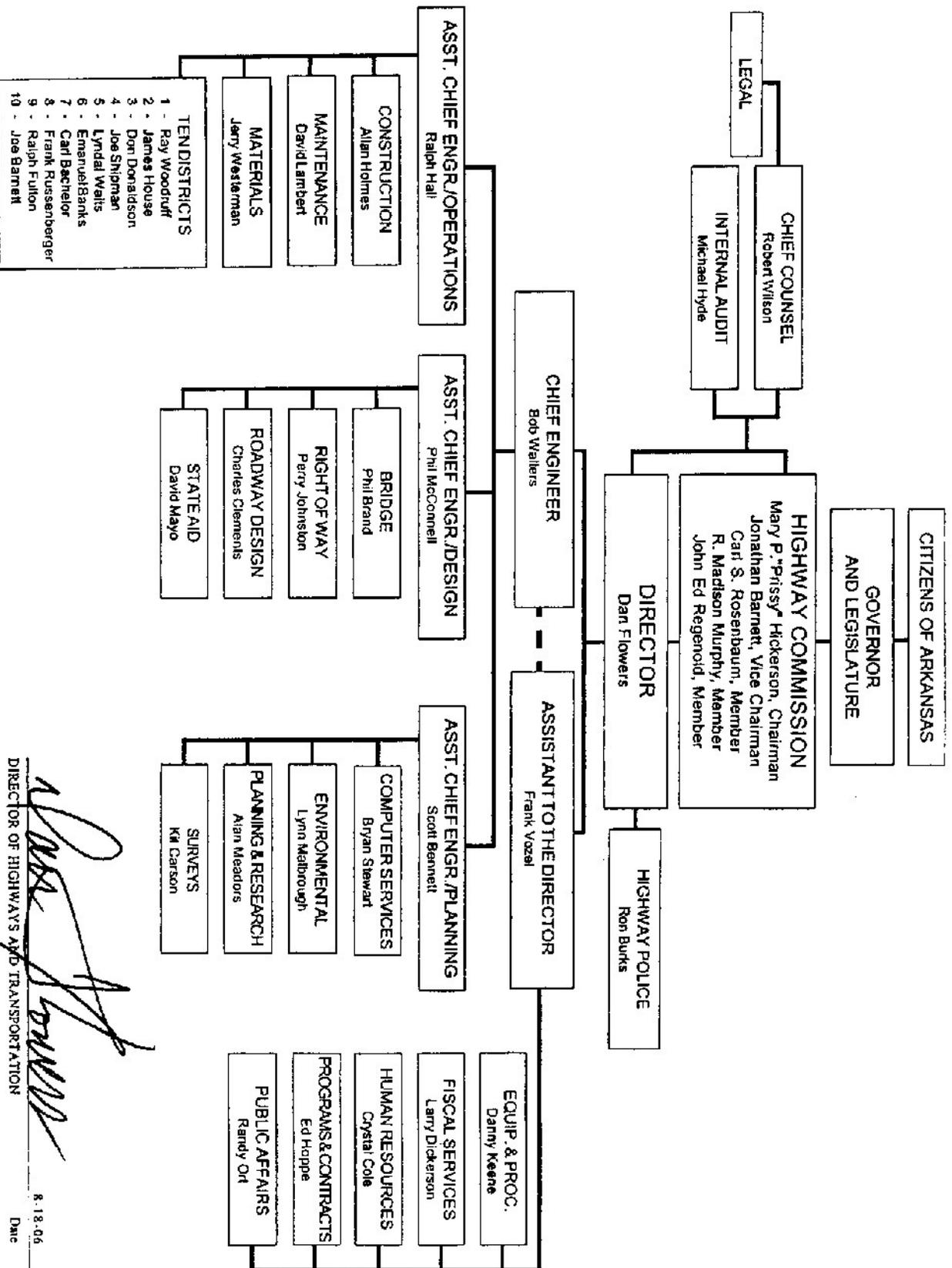
Prepared for the 86th GENERAL ASSEMBLY



Agency Position Usage Report

Agency	FY2006-2007						3 YEAR AVERAGE (FY05, FY06, FY07)							
	Authorized in Act	Budgeted			Unbudgeted		% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted		% of Authorized Unused
		Filled	Unfilled	Total	Total	Total			Unfilled	Total	Total	Total		
0090 - Highway Department	5,132	3,870	263	4,133	999	24.59%	5,145	3,895	197	4,092	1,053	24.30%		

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT ORGANIZATION CHART



Dan Flowers
DIRECTOR OF HIGHWAYS AND TRANSPORTATION

8-18-06
Dmc

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
SUMMARY OF REVIEW FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 2005

Findings
None

Recommendations
None

**ARKANSAS BUDGET SYSTEM
ANNUAL MISSION STATEMENT**

HISTORY

A State Highway Commission was created by Act 302 of 1913 with the Commissioner of State Lands as Chairman, who appointed a State Highway Engineer subject to the approval of a three (3) member State Highway Commission. Act 65 of 1929 separated the State Highway Department from the office known as the Department of State Lands, Highways and Improvements and created the Highway Commission as separate body composed of five (5) members, one (1) from each of the four (4) agricultural school districts and one (1) from the State at large. Act 3 of 1933 repealed Act 65 of 1929 and created a new Highway Commission composed of five (5) members. Act 318 of 1935 provided for seven (7) Highway Commission Members, one (1) from each congressional District. Act 42 of 1945 provided for ten (10) Highway Commission members, one (1) from each of the ten (10) maintenance districts. Act 239 of 1949 provided for twelve (12) Highway Commission members, one (1) from each of the ten (10) maintenance districts and two (2) from the State at large.

Constitutional Amendment No. 42, known as the Mack-Blackwell Amendment, created a State Highway Commission. The enabling legislation for this amendment was Act 123 of 1953. The Commission is vested with all the powers and duties now or hereafter imposed by law for the administration of the Arkansas Highway and Transportation Department. The amendment provided for five (5) Highway Commission members appointed from the State at large; provided, however, that no two (2) Commissioners be appointed from any single Congressional District.

Act 192 of 1977, effective February 17, 1977, changed the name of the Arkansas State Highway Department to the Arkansas State Highway and Transportation Department. The purpose of this act is to effectuate the transportation policy by preparing and coordinating a comprehensive, balanced multi-modal transportation plan for the State including airways, highways, railways, waterways, bicycling, mass transit, and other transportation facilities, whether public or privately owned, developed, operated or maintained.

Act 1027 of 1999 authorized the Commission, upon voter approval, to issue up to \$575 million in bonds to finance an Interstate Highway Rehabilitation Program. The voters approved issuance of these bonds in a special election held in June of 1999. These bonds utilize a new federal program known as Grant Anticipation Revenue Vehicles or GARVEE's. The bonds are repaid primarily from future Federal Interstate Maintenance Funds and a 4¢ increase in the diesel fuel tax contained in Act 1028 of 1999.

AGENCY: Arkansas State Highway and Transportation Department

Arkansas Performance Budgeting Accountability System
 EMPLOYMENT SUMMARY
 Required by: A. C. A. 19-4-307

Agency Title: Arkansas State Highway and Transportation Department

	Male	Female	Total	Percent of Total
White Employees	2,458	597	3,055	81.90%
Black Employees	419	131	550	14.75%
Employees of Other Racial Minorities	94	31	125	3.35%
Total Employed As of <u>6/30/2006</u>	<u>2,971</u>	<u>759</u>	<u>3,730</u>	<u>100.00%</u>
			<u>675</u>	<u>18.10%</u>
			<u>Total Minorities</u>	


 Agency Director

Highway-user Receipts & Distribution
Fiscal Year 2006

Receipts	Amount	% of Total	Distribution	Amount	% of Total
AHTD					
Motor Fuel Tax	\$ 443,719,615	73.25%			
Act 445/73 (State Aid Roads)	\$ 20,954,982	3.46%	State Central Service	\$ 16,896,202	2.79%
Vehicle Registration Fees	\$ 111,031,755	18.33%	Surcharge for Central Services	\$ 1,088,411	0.18%
Trip Permits	\$ 496,507	0.08%	Interstate Motor Fuel Tax Refund	\$ 14,277,762	2.36%
Miscellaneous Income					
Overload Permits & Penalties	\$ 9,952,017	1.64%	Cities & Counties		
Title Transfer Fees	\$ 3,733,474	0.62%	State Aid Road Fund	\$ 20,326,332	3.36%
Driver Search Fees	\$ 7,685,831	1.27%	County Aid Fund (Including Interest)	\$ 81,193,534	13.40%
Other Income	\$ 534,629	0.09%	City Aid Fund (Including Interest)	\$ 81,193,534	13.40%
SHD Fund Interest	\$ 4,411,735	0.73%	AHTD		
Sub total	<u>\$ 602,520,545</u>	<u>99.46%</u>	State Highway Department Fund	\$ 384,549,200	63.48%
State Police					
Operators' License Fees	\$ 1,992,235	0.33%	Highway-user Fees	\$ 2,995,568	0.49%
Drive-Out License Fee	\$ 87,826	0.01%	Interest		
Intransit Fees	\$ 141	0.00%	Total SHD Fund	<u>\$ 387,544,768</u>	<u>63.98%</u>
Sub total	<u>\$ 2,080,202</u>	<u>0.34%</u>	State Police		
Department of Finance & Administration					
Motor Vehicle Title Fees	\$ 1,170,943	0.19%	State Central Service	\$ 2,641	0.00%
Total Highway-user Receipts	<u>\$ 605,771,690</u>	<u>100.00%</u>	Operators' License Fees	\$ 1,992,235	0.33%
			Drive-out License Fees	\$ 85,191	0.01%
			Intransit Fees	\$ 137	0.00%
			Total State Police	<u>\$ 2,080,204</u>	<u>0.34%</u>
			Department of Finance & Administration		
			Motor Vehicle Title Fees	\$ 1,170,943	0.19%
			Total Distribution	<u>\$ 605,771,690</u>	<u>100.00%</u>

Arkansas State Highway and Transportation Department
 Summary of Receipts
 RRA Fund

	Actual Receipts		Estimated Receipts	
	2005-2006	2006-2007	2007-2008	2008-2009
Highway State Revenues	\$ 384,549,200	\$ 386,000,000	\$ 387,000,000	\$ 388,000,000
Federal-Aid Highway Trust Fund	\$ 419,121,042	\$ 525,000,000	\$ 503,000,000	\$ 506,000,000
Federal-General Fund	\$ 5,907,063	\$ 14,608,000	\$ 31,046,000	\$ 27,893,000
Federal-Corp of Engineers	\$ 255,151	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Federal Rail & Mass Transit	\$ 10,067,061	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000
Federal-Drug Enforcement	\$ -	\$ 300,000	\$ 300,000	\$ 300,000
Federal Motor Carriers	\$ 1,668,027	\$ 3,000,000	\$ 3,500,000	\$ 3,500,000
Federal Transportation Safety	\$ 5,046,734	\$ 5,050,000	\$ 5,050,000	\$ 5,050,000
Bond Proceeds & TIFIA-Bella Vista	\$ -	\$ 22,100,000	\$ 53,700,000	\$ 105,700,000
Interest Income - AHTD	\$ 3,077,798	\$ 4,000,000	\$ 4,200,000	\$ 4,000,000
Job Credits	\$ 2,297,090	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Damage Settlements	\$ 553,836	\$ 500,000	\$ 500,000	\$ 500,000
Engineering State Aid Road	\$ 5,855,052	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Cities, Counties and Other	\$ 16,768,382	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Agencies Share of Construction	\$ 9,910,919	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Miscellaneous Receipts	\$ 6,075,645	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total	\$ 871,153,000	\$ 1,029,558,000	\$ 1,057,296,000	\$ 1,109,943,000

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Department Appropriation Summary

Arkansas State Highway and Transportation Dept
90

Charter Title	2005-06		Expenditures		2006-07		2007-08		Request		2008-09		Recommendations	
	Actual	No. of Pos	Budgeted	No. of Pos	Authorized	No. of Pos	Total	No. of Pos	Total	No. of Pos	Total	No. of Pos	2007-08	2008-09
RRA-State Highway and Transportation Dept.	877,020,662	5,132	1,474,150,000	5,132	1,474,150,000	5,132	1,479,650,000	4,864	1,485,650,000	4,864				
RRB-State Aid Road System	21,267,335		30,000,000		30,000,000		30,000,000		30,000,000					
HUA- NOAA Radio System	3,068		4,000		4,000		4,000		4,000					
HUA- Public Transportation	350,000		350,000		350,000		350,000		350,000					
TPF-Highway Public Transit Operations	3,017,820		3,500,000		3,500,000		4,600,000		4,600,000					
TRR-Arkansas State Highway Empoyees Retirement System	62,785,539		100,000,000		100,000,000		100,000,000		100,000,000					
Grand Total	964,444,444		1,808,004,000		1,608,004,000		1,614,604,000		1,620,604,000					0
Fund Sources														
Fund Balances	171,123,213	15%	167,150,219	13%	167,150,219	13%	99,628,889	8%	95,658,889	7%				
General Revenues	353,068	0%	354,000	0%	354,000	0%	354,000	0%	354,000	0%				
Federal Funds	442,065,078	38%	570,956,000	42%	570,956,000	42%	565,896,000	44%	565,743,000	43%				
Special Revenues	408,193,603	36%	410,400,000	31%	410,400,000	31%	411,500,000	32%	412,600,000	31%				
SI Central Svcs. Fund														
Non-Revenue Receipts	41,146,489	4%	51,630,000	4%	51,630,000	4%	51,830,000	4%	51,630,000	4%				
Board & TIFIA Proceeds														
Trust Funds	62,637,567	6%	22,100,000	2%	22,100,000	2%	53,700,000	4%	105,700,000	8%				
Other	6,075,645	1%	100,000,000	8%	100,000,000	8%	100,000,000	8%	100,000,000	7%				
Total Funding	1,131,594,663	100%	5,000,000	0%	5,000,000	0%	5,000,000	0%	5,000,000	0%				
Excess Appro/(Funding)	-167,150,219		\$ 1,327,592,219	100%	\$ 1,327,592,219	100%	\$ 1,287,908,889	100%	\$ 1,336,685,889	100%				
Grand Total	964,444,444		\$ 1,608,004,000		\$ 1,608,004,000		\$ 1,614,604,000		\$ 1,620,604,000					

Agency Position Usage Report

Authorized In Act	FY2004-2005			FY2005-2006			FY2006-2007			% of Authorized Unused							
	Budgeted Filled	Budgeted Unfilled	Budgeted Total	Unbudgeted Total	% of Authorized Unused	Authorized In Act	Budgeted Filled	Budgeted Unfilled	Budgeted Total		Unbudgeted Total						
5,171	3,900	102	4,002	1,169	24.59%	5,132	3,914	226	4,140	992	23.73%	5,132	3,870	263	4,133	999	24.59%

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 182
 Fund RRA-State Highway and Transportation Department

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08	Legislative 2008-09
Regular Salaries	141,605,491	160,000,000	160,000,000	164,000,000	169,000,000		
Overtime	3,451,134	7,000,000	7,000,000	7,000,000	7,000,000		
Personal Services	43,284,458	51,500,000	51,500,000	53,000,000	54,000,000		
Operating Expenses	74,063,646	250,500,000	250,500,000	200,500,000	250,500,000		
Conf. Fees & Travel	129,399	250,000	250,000	250,000	250,000		
Prof. Fees & Services	28,993,669	45,000,000	45,000,000	45,000,000	45,000,000		
Capital Outlay	510,821,057	879,860,000	879,860,000	869,860,000	869,860,000		
Data Processing	0	40,000	40,000	40,000	40,000		
Debt Service	74,671,828	80,000,000	80,000,000	140,000,000	90,000,000		
Grand Total	877,020,682	1,474,150,000	1,474,150,000	1,479,650,000	1,485,650,000		0
Fund Sources							
Fund Balances	150,419,012	144,551,330	144,551,330	80,000,000	80,000,000		
General Revenues	-	-	-	-	-		
Federal Funds	442,065,078	570,958,000	570,958,000	565,896,000	565,743,000		
Special Revenues	384,549,200	386,000,000	386,000,000	387,000,000	388,000,000		
St Central Svcs. Fund	-	-	-	-	-		
Non-Revenue Receipts	38,463,077	45,500,000	45,500,000	45,700,000	45,500,000		
Bond & TIFIA Proceeds	-	22,100,000	22,100,000	53,700,000	105,700,000		
Const. & Fiscal Off. Fund	-	-	-	-	-		
Other	6,075,645	5,000,000	5,000,000	5,000,000	5,000,000		
Total Funding	1,021,572,012	\$ 1,174,109,330	\$ 1,174,109,330	\$ 1,137,296,000	\$ 1,189,943,000		
Excess Appro./(Funding)	-144,551,330	\$ 300,040,670	\$ 300,040,670	\$ 342,354,000	\$ 295,707,000		
Grand Total	877,020,682	\$ 1,474,150,000	\$ 1,474,150,000	\$ 1,479,650,000	\$ 1,485,650,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 185
 Fund RRB-State Aid Road System

Charter Title	Expenditures		Request		Recommendations		
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08 Legislative	2008-09
Construction, Reconstruction and Improvement of Roads on the State Aid Road System as Authorized by Act 445 of 1973, as amended; and Transfer of Engineering and other Expenses to the State Highway and Trans. Dept.	21,267,335	30,000,000	30,000,000	30,000,000	30,000,000		
Grand Total	21,267,335	30,000,000	30,000,000	30,000,000	30,000,000	0	0
Fund Sources							
Fund Balances	18,708,483	20,261,676	20,261,676	17,261,676	14,261,676		
General Revenues	0						
Federal Funds	0						
Special Revenues	20,264,209	21,000,000	21,000,000	21,000,000	21,000,000		
St Central Svcs. Fund	0						
Non-Revenue Receipts	2,556,319	6,000,000	6,000,000	6,000,000	6,000,000		
Cash Funds	0						
Const. & Fiscal Off. Fund	0						
Other	0						
Total Funding	41,529,011	47,261,676	47,261,676	44,261,676	41,261,676		
Excess Approp./(Funding)	-20,261,676	-17,261,676	-17,261,676	-14,261,676	-11,261,676		
Grand Total	21,267,335	30,000,000	30,000,000	30,000,000	30,000,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 87
 Fund HUA- NOAA Radio System

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08 Legislative	2008-09
Operating Expenses	3,068	4,000	4,000	4,000	4,000		
Grand Total	3,068	4,000	4,000	4,000	4,000	0	0
Fund Sources							
Fund Balances	0						
General Revenues	3068	4000	4000	4000	4000		
Federal Funds	0						
Special Revenues	0						
St. Central Svcs. Fund	0						
Non-Revenue Receipts	0						
Cash Funds	0						
Const. & Fiscal Off. Fund	0						
Other	0						
Total Funding	3068	4000	4000	4000	4000		
Excess Appro./(Funding)	0	0	0	0	0		
Grand Total	3,068	4,000	4,000	4,000	4,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department: Arkansas State Highway and Transportation Dept
 Fiscal Year: 2006
 Agency: 90
 Appropriation: 186
 Fund: HUA-Public Transportation

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08 Legislative	2008-09
Highway and Transportation Dept. Funding Assistance to Rural and Urban Transportation Agencies for Project and Program Development and Capital Improvements to and Operating Assistance for the Public Transportation Programs Serving the Transportation Dept.	350,000	350,000	350,000	350,000	350,000		
Grand Total	350,000	350,000	350,000	350,000	350,000	0	0

Fund Sources							
Fund Balances	0						
General Revenues	350000	350000	350000	350000	350000		
Federal Funds	0						
Special Revenues	0						
St Central Svcs. Fund	0						
Non-Revenue Receipts	0						
Cash Funds	0						
Const. & Fiscal Off. Fund	0						
Other	0						
Total Funding	350000	350000	350000	350000	350000		
Excess Appro./(Funding)	0	0	0	0	0		
Grand Total	350,000	350,000	350,000	350,000	350,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 142
 Fund TPF-Hwy/Pub Transit Operations

Charter Title	Expenditures		Request		Recommendations		
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08 Legislative	2008-09
Arkansas Public Transit Trust Fund Program Expenses	3,017,820	3,500,000	3,500,000	4,600,000	4,600,000		
Grand Total	3,017,820	3,500,000	3,500,000	4,600,000	4,600,000	0	0
Fund Sources							
Fund Balances	1,570,695	2,060,162	2,060,162	2,090,162	1,120,162		
General Revenues	-						
Federal Funds							
Special Revenues	3,380,194	3,400,000	3,400,000	3,500,000	3,600,000		
St Central Svcs. Fund	-						
Non-Revenue Receipts	127,093	130,000	130,000	130,000	130,000		
Cash Funds	-						
Const. & Fiscal Off. Fund	-						
Other	-						
Total Funding	5,077,982	5,590,162	5,590,162	5,720,162	4,850,162		
Excess Appro./(Funding)	(2,060,162)	(2,090,162)	(2,090,162)	(1,120,162)	(250,162)		
Grand Total	3,017,820	3,500,000	3,500,000	4,600,000	4,600,000		

**ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
SALARY REQUEST**

As shown in the table below the Department has reduced authorized positions by 654 from 1989 through this proposed budget. This change corresponds with the trend of reducing the number of positions requested as shown in the table below along with a summary of title and position changes:

Biennial Period	Positions Requested
1989-1991	5518
1991-1993	5346
1993-1995	5344
1995-1997	5262
1997-1999	5245
1999-2001	5028
2001-2003	5111
2003-2005	5171
2005-2007	5132
2007-2009	4864

Summary of Salary Budget Request 2007-09	Number of Changes
Decrease in requested positions	268
Number of title up-grades	1
Number of title down-grades	2
New titles	1

For the 86th General Assembly, we are requesting one new title having 20 positions. The title is needed because federal regulations now require Bridge Inspectors to have five (5) years bridge inspection experience in NBIS Bridge Inspection, or be a Professional Engineer, or be certified under the National Society of Professional Engineers. The 20 positions provide for a trained and experience pool for future Bridge Inspectors. The one up-grade is for one (1) Section Head - EEO position which has responsibilities comparable to other Section Heads classified as Grade 18.

The Department is requesting that during the 2007-2009 biennium, the current salary maximum be increased per year in accordance with the following table:

Percent of Increase	Amount
3%	First \$50,000
1.99%	\$50,001-\$90,000
1.5%	Greater than \$90,000

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES			AGENCY REQUEST			LEGISLATIVE		
			FY06-08 ACTUAL	FY06-07 BUDGETED	FY07-08 BUDGETED	FY07-08 NO. POS.	FY08-09 ANNUAL RATE	FY08-09 NO. POS.	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE	FY08-09 NO. POS.
1	99	Director of Highways and Transportation	\$ 137,292	\$ 143,270	\$ 146,326	1	\$ 149,432				
2	99	Chief Engineer	\$ 126,440	\$ 131,874	\$ 134,761	1	\$ 137,691				
3	99	Assistant to the Director	\$ 120,516	\$ 122,713	\$ 125,463	1	\$ 128,254				
4	99	Assistant Chief Engineer - Design	\$ 113,368	\$ 116,183	\$ 120,865	1	\$ 123,587				
5	99	Assistant Chief Engineer - Operations	\$ 113,368	\$ 116,183	\$ 120,865	1	\$ 123,587				
6	99	Assistant Chief Engineer - Planning	\$ 113,198	\$ 116,183	\$ 120,865	1	\$ 123,587				
7	99	Chief Legal Counsel	\$ 107,122	\$ 111,472	\$ 114,053	1	\$ 116,673				
8	98	Chief Fiscal Officer	\$ 108,294	\$ 110,687	\$ 113,286	1	\$ 115,864				
9	99	Construction Engineer	\$ 98,582	\$ 103,704	\$ 106,169	1	\$ 108,670				
10	99	State Maintenance Engineer	\$ 114,744	\$ 103,704	\$ 106,169	1	\$ 108,670				
11	99	District Engineer	\$ 965,058	\$ 100,823	\$ 103,041	10	\$ 105,496				
12	99	Division Head	\$ 1,167,013	\$ 100,823	\$ 103,041	12	\$ 105,496				
13	XX	SALARY LEVEL	\$ 92,591	\$ 94,860	\$ 97,222		\$ 99,590				
		Administrative Officer V	\$ 110,953	\$ 167,804		3					
		Deputy Chief Counsel	\$ 81,846	\$ 83,390		1					
		Assistant Division Head	\$ 633,614	\$ 870,922		10					
		Assistant State Maintenance Engineer	\$ -	\$ -		1					
		Chief Auditor	\$ 81,546	\$ 63,330		1					
		Chief, Arkansas Highway Police	\$ 90,662	\$ 93,106		1					
		Civil Engineer VI	\$ 98,922	\$ 90,698		2					
		Assistant Construction Engineer				1					
		District Construction Engineer	\$ 824,242	\$ 841,490		10					
		District Maintenance Engineer	\$ 828,222	\$ 846,976		10					

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Adl 181 of 2005
Fund RRA

Personal Services Summary
BR 253

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE			
			FY06-08 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-08	FY07-08	FY08-09		
			EXPENDED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
14	XIX	Heavy Bridge Maintenance Engineer	\$ 87,728	1	\$ 95,100	1	\$ 97,435	1		
		SALARY LEVEL	\$ 90,531		R	1		1		
		Administrative Officer IV	\$ 137,982	2	R	1		1		
		Section Head - Facilities Management								
		Staff Land Surveyor	\$ 75,818	1		1		1		
		Civil Engineer V	\$ 77,204	2		2		2		
		Staff Permanent Management Engineer	\$ 29,180	1		1		1		
		President Engineer	\$ 2,390,576	34		R**	33		33	
		Staff Bridge Design Engineer	\$ 315,980	5		R	5		5	
		Staff Construction Engineer	\$ 365,238	5		R	4		4	
		Systems Administrator								
		Staff Design Engineer	\$ 428,377	7			7		7	
		Staff Geotechnical Engineer	\$ 77,816	1			1		1	
		Staff Heavy Bridge Maintenance Engineer	\$ 77,362	1			1		1	
Staff Hydraulic Engineer	\$ 78,526	1			1		1			
Staff Maintenance Engineer	\$ 165,502	3			3		3			
Staff Materials Engineer	\$ 85,204	1			1		1			
Staff Planning Engineer	\$ 234,052	3			3		3			
Staff Project Development Engineer	\$ 76,866	1			1		1			
Staff Research Engineer	\$ 76,418	1			1		1			
Staff Structures Engineer	\$ 79,302	1			1		1			
Staff Surveys Engineer	\$ 77,044	3			3		3			
Staff Traffic Engineer	\$ 182,140	2			2		2			

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund R8A

Personnel Services Summary
BR 255

ITEM NO	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES			AGENCY REQUEST				LEGISLATIVE				
			FY05-06 ACTUAL	FY06-07 BUDGETED	FY07-08 BUDGETED	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE			
15	XVIII	SALARY LEVEL	\$ 87,619	\$ 88,834	\$ 92,090	\$ 94,380								
		Automated Surveys System Engineer	\$ 88,706	\$ 70,252										
		Automation Engineer V	\$ 72,338	\$ 73,762										
		Concrete and Steel Fabrication Engineer	\$ 83,278	\$ 84,838										
		Public Information Coordinator	\$ 68,806	\$ 70,252										
		Data Processing Manager	\$ 290,205	\$ 298,998										
		Fiscal Services Coordinator	\$ 77,846	\$ 79,326										
		Hydraulic Engineer	\$ 69,850	\$ 71,422										
		Materials Area Engineer	\$ 150,244	\$ 153,374										
		Quality Assurance Engineer	\$ 63,079	\$ 70,252										
		Personnel Officer	\$ -	\$ -										
		Program Administration Coordinator	\$ 72,204	\$ 73,528										
		Public Transportation Administrator	\$ 78,845	\$ 70,252										
		Section Head - Acquisition	\$ 72,580	\$ -										
		Section Head - Appraisals	\$ 63,178	\$ 70,252										
		Section Head - Assessments	\$ 40,250	\$ -										
		Section Head - Chemistry Laboratory	\$ 70,864	\$ 72,482										
		Section Head - Communications	\$ 68,806	\$ 70,252										
		Section Head - Federal Aid Billing	\$ 77,846	\$ 78,326										
		Senior Planning and Research Engineer	\$ 65,775	\$ 70,252										
		Section Head - Geotechnical	\$ 34,203	\$ 70,252										
		Bituminous Engineer	\$ 21,048	\$ -										
		Section Head - Mapping and Graphics	\$ 77,032	\$ 70,252										
		Section Head - Photogrammetry	\$ 69,006	\$ 70,252										

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Ad 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE	
			FY06-06 ACTUAL	FY08-07 BUDGETED	FY07-08 ANNUAL NO. POS.	FY08-09 ANNUAL NO. POS.	FY07-08 ANNUAL NO. POS.	FY08-09 ANNUAL NO. POS.
		Section Head - Public Involvement	\$ 68,633	\$ 72,486	1	1	1	1
		Section Head - Receipts and Expenditures	\$ 78,792	\$ 80,286	1	1	1	1
		Section Head - Relocation	\$ 80,706	\$ 82,264	1	1	1	1
		Section Head - Reports and Costs	\$ 78,782	\$ 80,288	1	1	1	1
		Section Head - Right-of-Way Administrative	\$ 68,806	\$ 70,252	1	1	1	1
		Section Head - Right-of-Way Engineering	\$ 89,292	\$ 70,538	1	1	1	1
		Section Head - Special Studies	\$ 82,401	\$ 70,252	1	1	1	1
		Section Head - Traffic Safety	\$ 88,806	\$ 70,252	1	1	1	1
		Section Head - Cultural Resources	\$ 68,808	\$ 70,252	1	1	1	1
		Section Head - Geographic Information System	\$ 69,006	\$ 70,252	1	1	1	1
		Section Head - Utilities	\$ 70,436	\$ 71,798	1	1	1	1
		Senior Bridge Design Engineer	\$ 445,415	\$ 436,774	10	10	10	10
		Senior Design Engineer	\$ 374,576	\$ 421,564	7	7	7	7
		Senior Programs & Contracts Engineer	\$ 69,772	\$ 71,344	1	1	1	1
		Senior Structures Engineer	\$ 71,246	\$ 72,644	1	1	1	1
		Staff Attorney	\$ 479,092	\$ 492,488	8	8	8	8
		Section Head - Construction Payments and Audits	\$ 70,045	\$ 71,318	1	1	1	1
		SALARY LEVEL	\$ 82,687	\$ 84,991		\$ 88,380		
		Administrative Officer III	\$ 157,614	\$ 134,134	8	8	8	8
		Assistant Chief Auditor	\$ 76,280	\$ 77,698	1	1	1	1
		Assistant Resident Engineer	\$ 1,850,734	\$ 1,743,014	30	31	31	31
		Automation Engineer IV	\$ 71,350	\$ 72,748	1	1	1	1
		Section Head - NPDES	\$ 64,512	\$ 65,726	1	1	1	1
		Bridge Management Engineer	\$ 89,988	\$ 71,370	1	1	1	1

Department Arkansas State Highway and Transportation Department
Agency 060
Appropriation 182 Act '81 of 2005
Fund RRA

Personal Services Summary
BR 265

ITEM NO	CURR GRADE	CLASSIFICATION SALARY TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE					
			FY05-08 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09				
			EXPENDED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
	Civil Engineer IV		\$ 171,721	7	\$ 134,420	7		7		7		
	Computer Technical Coordinator		\$ 64,612	4	\$ 63,728	4		4		4		
	District Materials Supervisor		\$ 630,498	10	\$ 878,080	10		10		10		
	Pavement Management Engineer		\$ 40,784	1	-	1		1		1		
	Laboratory Facility Manager		\$ 69,032	1	\$ 70,278	1		1		1		
	Programs and Contracts Engineer II		\$ 2,462	1	-	1		1		1		
	Reviewing Appraiser		\$ 188,578	3	\$ 203,918	3		3		3		
	Section Head - Resurfication		\$ 63,471	1	\$ 66,092	1		1		1		
	Section Head - E.E.O.		\$ 64,512	1	\$ 65,728	1		1		1		
	Arkansas Highway Police Major		\$ 81,512	1	\$ 83,096	1		1		1		
	Section Head - Reproduction		\$ 64,412	1	\$ 65,728	1		1		1		
	Section Head - Training and Safety		\$ 64,412	1	\$ 65,728	1		1		1		
	Senior Environmental Scientist		\$ 22,626	5	-	5		5		5		
	Senior Traffic Engineer		\$ 76,944	2	\$ 77,272	2		2		2		
	Senior Transportation Planner		\$ 53,583	1	\$ 67,396	1		1		1		
	Land Surveyor II		\$ -	1	-	1		1		1		
	Technology Transfer Program Manager		\$ 57,195	1	\$ 71,942	1		1		1		
	Transportation Planning Engineer		\$ -	1	-	1		1		1		
	SALARY LEVEL		\$ 78,206		\$ 80,242			\$ 84,429				
	Administrative Analyst		\$ 60,806	1	\$ 62,218	1		1		1		
	Advanced Bridge Design Engineer		\$ 238,584	6	\$ 245,882	6		6		6		
	Advanced Construction Field Engineer		\$ 710,854	20	\$ 748,854	20		25		25		
	Advanced Design Engineer		\$ 243,218	6	\$ 307,346	6		10		10		
	Advanced Research Study Engineer		\$ 62,336	1	\$ 63,700	1		1		1		

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE					
			FY05-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09				
					NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE
		Advanced Structures Engineer	\$ -	\$ -	2	D	2		2			
		Assistant Maintenance Superintendent	\$ 139,104	\$ 141,595	2		1		1			
		Project Development Engineer	\$ 20,015	-	1		1		1			
		Environmental Scientist III	\$ -	-	2		2		2			
		Federal Programs Coordinator	\$ 60,244	\$ 61,230	1		1		1			
		Geodetic Surveys Coordinator	\$ -	-	1		1		1			
		Heavy Bridge Maintenance Superintendent	\$ 83,704	\$ 85,052	1		1		1			
		Intermodal Transportation Planner	\$ 82,484	\$ 83,848	1		1		1			
		Lead Section Analyst	\$ 214,738	\$ 252,330	5		5		5			
		Program Administration Engineer	\$ 76,903	-	1		1		1			
		Staff Administrative Assistant	\$ -	\$ 67,080	3	D	2		2			
		GIS Supervisor	\$ 49,695	\$ 53,128	1		1		1			
		Traffic Services Specialist	\$ 86,720	\$ 73,398	1		1		1			
		PTA Grants Officer	\$ 46,742	\$ 81,230	1		1		1			
		SALARY LEVEL	\$ 73,662	\$ 75,812	1	\$ 77,588	1	\$ 79,621	1			
		Administrative Officer II	\$ 256,270	\$ 232,518	5		5		5			
		Advanced Hydraulic Design Engineer	\$ 56,512	\$ 57,122	2		2		2			
		Advanced Programs and Contracts Specialist	\$ 58,528	\$ 58,486	2		2		2			
		Advanced Traffic Engineer	\$ 60,586	\$ 61,698	2		2		2			
		Application Analyst/Programmer V	\$ 62,172	\$ 63,336	3		3		3			
		Arkansas Highway Police Captain	\$ 377,757	\$ 384,233	6		6		6			
		Attorney	\$ 22,256	\$ 57,122	4		4		4			
		Automation Engineer III	\$ -	-	1		1		1			

Department Arkansas State Highway and Transportation Department
Agency 030
Appropriation 182 Act 181 of 2005
Fund 554

Personal Services Summary
BR 256

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES					AGENCY REQUEST					LEGISLATIVE				
			FY06-06 ACTUAL EXPENDED	NO. POS.	FY06-07 BUDGETED	NO. POS.	FY07-08 ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.	FY07-08 ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.			
		Cartographer Supervisor	\$ 60,186	1	\$ 61,152	1											
		Civil Engineer III	\$ 139,590	3	\$ 116,056	3											
		Surveys Technical Coordinator	\$ 57,002	1	\$ 58,110	1											
		Construction Project Coordinator	\$ 1,586,565	32	\$ 1,663,090	32											
		District Bridge Inspector	\$ 1,089,508	19	\$ 1,117,402	19											
		Electronic Data Processing Auditor	\$ 80,604	1	\$ 63,102	1											
		Engineer III	\$ -	1	\$ -	1											
		Environmental Scientist II	\$ 227,040	5	\$ 231,972	5											
		Land Surveyor I	\$ 46,315	1	\$ 57,122	1											
		Facilities Management Specialist	\$ 60,218	1	\$ 61,204	1											
		Multimedia Highway Information System Coordinator	\$ 56,846	1	\$ 57,854	1											
		Pavement Profiler Job Superintendent	\$ 58,027	1	\$ 59,124	1											
		Photogrammetric Specialist	\$ 57,410	1	\$ 58,344	1											
		Programs and Contracts Engineer I	\$ 56,808	2	\$ 58,240	2											
		Railroad Crossing Coordinator	\$ 57,392	1	\$ 58,526	1											
		Realty Appraiser/Negotiator	\$ 217,875	4	\$ 230,516	4											
		Senior Designer	\$ 463,218	10	\$ 471,666	10											
		Senior Traffic Investigator	\$ 143,409	3	\$ 126,602	3											
		Signing Superintendent	\$ 57,904	1	\$ 58,838	1											
		Software Analyst III	\$ 108,082	2	\$ 114,426	2											
		Statewide Bridge Inspector	\$ 58,736	1	\$ 59,982	1											
		Striping Superintendent	\$ 57,804	1	\$ 58,838	1											
		Structural Detailing Specialist	\$ 188,558	4	\$ 191,776	4											
		Survey Specialist	\$ 164,890	4	\$ 171,368	4											

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 162 Act 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE			
			FY08-06 ACTUAL EXPENDED	FY08-07 BUDGETED	FY07-08 NO. POS.	FY08-09 NO. POS.	FY07-08 NO. POS.	FY08-09 NO. POS.		
19	XIV	Transportation Engineer	\$ 108,204	\$ 114,244	2	2				
		SALARY LEVEL	\$ 68,129	\$ 70,982						
		Administrative Assistant III	\$ 417,984	\$ 377,832	12	12				
		Safety Information Coordinator								
		Agronomist	\$ 55,980	\$ 58,862	1	1				
		Aircraft Pilot	\$ -	\$ -	1	1				
		Applications Analyst/Programmer IV	\$ 103,920	\$ 106,976	3	3				
		Area Maintenance Supervisor	\$ 4,508,312	\$ 4,481,282	84	84				
		Arkansas Highway Police First Lieutenant	\$ 455,506	\$ 403,013	10	10				
		Beautification Coordinator III	\$ 55,457	\$ -	1	1				
		Bridge Job Superintendent	\$ 557,356	\$ 567,450	10	10				
		Budget and Expenditure Controller	\$ 54,088	\$ 55,328	1	1				
		Chemist III	\$ 51,761	\$ 52,988	2	2				
		Cartographer IV	\$ 52,210	\$ 52,988	1	1				
		Construction Field Engineer II	\$ 831,637	\$ 905,814	22	22				
		Environmental Scientist I	\$ 40,100	\$ 105,978	8	8				
		Equipment Maintenance Supervisor	\$ 549,428	\$ 560,824	10	10				
		Equipment Specialist	\$ 188,303	\$ 191,802	4	4				
		External EEO Coordinator	\$ 51,910	\$ 52,988	1	1				
Heavy Bridge Maintenance Supervisor	\$ 160,881	\$ 109,788	3	3						
Insurance Administrator	\$ 52,110	\$ 52,988	1	1						
Internal EEO Coordinator	\$ 53,986	\$ 56,018	1	1						
Maintenance Job Superintendent	\$ 530,848	\$ 517,764	11	11						
Photogrammetry Technician IV	\$ 104,220	\$ 105,978	2	2						

Department Arkansas State Highway and Transportation Department
Agency 060
Appropriation 182 Act 181 of 2005
Fund RRA

Personal Services Summary
BR 235

ITEM NO	CURR GRADE	CURR CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE				
				FY05-06 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09	FY07-08	FY08-09					
				EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	Grade	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
			Property Manager	\$ 60,763	1	\$ 53,768	1				1					
			Realty Appraiser III	\$ 197,540	8	\$ 211,952	8	D	6		6					
			Relocation Coordinator	\$ 244,192	5	\$ 248,846	5		5		5					
			Research Information Coordinator	\$ 52,010	1	\$ 52,888	1		1		1					
			Programs & Contracts Specialist II	\$ 52,585	1	\$ 53,664	1		1		1					
			Retirement Officer	\$ 52,964	1	\$ 53,798	1		1		1					
			Right-of-Way Coordinator	\$ 65,512	1	\$ 66,384	1		1		1					
			Right-of-Way Engineering Specialist	\$ 55,408	1	\$ 56,264	1		1		1					
			Right-of-Way Negotiator	\$ 379,439	7	\$ 391,950	7		7		7					
			Sealing Job Superintendent	\$ 537,814	10	\$ 486,720	10		10		10					
			Senior Accountant	\$ 220,742	4	\$ 224,692	4		4		4					
			Senior External Auditor	\$ 262,331	6	\$ 268,048	6		6		6					
			Senior Internal Auditor	\$ 320,346	7	\$ 327,900	7		7		7					
			Senior Utilities Coordinator	\$ 107,281	2	\$ 111,046	2		2		2					
			Sign Shop Supervisor	\$ 57,904	1	\$ 58,836	1		1		1					
			Survey Crew Chief	\$ 688,314	12	\$ 802,188	12		12		12					
			Traffic Investigator	\$ 137,398	3	\$ 160,108	3		3		3					
			Transportation Study Coordinator	\$ 108,165	2	\$ 111,306	2		2		2					
			User Support Liaison	\$ 107,280	2	\$ 108,914	2		2		2					
			Utility Auditor	\$ 107,760	2	\$ 109,720	2		2		2					
			SALARY LEVEL	\$ 64,701		\$ 66,480										
			Administrative Assistant II	\$ 390,108	8	\$ 396,806	8		8		8					
			Personnel Specialist													
			Administrative Officer I	\$ 198,294	4	\$ 202,046	4		4		4					

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Ad 181 of 2005
Fund RRA

Personal Services Summary
BR 265

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE			
			FY05-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08 ANNUAL RATE	FY08-08 ANNUAL RATE	FY07-08 ANNUAL RATE	FY08-08 ANNUAL RATE	FY07-08 ANNUAL RATE	FY08-08 ANNUAL RATE	FY07-08 ANNUAL RATE	FY08-08 ANNUAL RATE		
			NO. POS.	NO. POS.	NO. POS.	NO. POS.	NO. POS.	NO. POS.	NO. POS.	NO. POS.	NO. POS.	NO. POS.	NO. POS.	NO. POS.
		Applications Analyst III	\$ -	\$ -	D									
		Arkansas Highway Police Second Lieutenant	\$ 270,647	\$ 268,567	D									
		Automation Engineer II	\$ 47,945	\$ 50,232										
		Bridge Design Engineer	\$ 178,310	\$ 198,872										
		Cartographer III	\$ 153,788	\$ 158,468										
		Chemist II	\$ 70,785	-										
		Civil Engineer II	\$ 184,314	\$ 251,212										
		Closing Agent	\$ 100,164	\$ 101,816										
		Construction Field Engineer I	\$ 665,989	\$ 583,735										
		Design Engineer	\$ 171,389	\$ 346,034										
		District Office Manager	\$ 509,248	\$ 521,550										
		Engineer II	\$ -	-										
		Geologist II	\$ -	-										
		Geotechnical Specialist	\$ 53,568	\$ 54,496										
		Hydraulic Design Engineer	\$ 47,710	\$ 46,984										
		Information System Analyst	\$ -	-										
		Investigator	\$ 49,394	\$ 50,294										
		Laboratory Coordinator	\$ 205,728	\$ 209,196										
		Photographer	\$ 52,522	\$ 53,300										
		Planning Engineer	\$ 22,020	\$ 48,984										
		Programs & Contracts Specialist I	\$ -	-										
		Right-of-Way Plans Designer III	\$ 104,415	\$ 105,430										
		Roadway Designer	\$ 271,979	\$ 253,734										
		Safety Inspection Officer	\$ 245,550	\$ 250,250										

Department Arkansas State Highway and Transportation Department
Agency D80
Appropriation 182 Act 181 of 2005
Fund R85A

Personal Services Summary
BR 265

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE					
			FY05-06 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09				
			EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
21	XII	Senior Abstractor	\$ 84,388	2	\$ 102,882	2						
		Senior Inspector	\$ 3,084,892	69	\$ 3,156,464	69						
		Senior Survey Office Technician	\$ 48,010	1	\$ 46,984	1						
		Shop Supervisor	\$ 442,712	10	\$ 450,398	10						
		Software Analyst II	\$ 3,808	4	\$ -	4						
		Training Specialist	\$ 50,794	1	\$ 51,636	1						
		Transportation Planner	\$ 149,872	4	\$ 152,750	4						
		Transportation Specialist	\$ 146,511	3	\$ 100,584	3						
		Utility Coordinator II	\$ 193,898	6	\$ 198,640	6						
		SALARY LEVEL	\$ 60,435	4	\$ 62,184	4						
		Abstractor	\$ 138,813	4	\$ 182,130	4						
		Accountant II	\$ -	3	\$ -	3						
		Administrative Assistant I	\$ 429,426	16	\$ 400,010	16						
		Applications Analyst/Programmer III	\$ 88,636	3	\$ 80,376	3						
Auditor	\$ 43,679	4	\$ 45,188	4								
Beautification Coordinator II	\$ 94,240	2	\$ 95,936	2								
Buyer	\$ 91,476	4	\$ 92,788	4								
Cartographer II	\$ 90,882	2	\$ 83,080	2								
Commission Secretary	\$ 47,144	1	\$ 47,892	1								
DBE Program Coordinator	\$ -	1	\$ -	1								
District Permit Officer	\$ 483,086	10	\$ 498,834	10								
Division Office Manager	\$ 99,583	2	\$ 101,140	2								
Engineering Research Technician II	\$ 45,328	2	\$ 46,124	2								
Environmental Analyst III	\$ 331,829	10	\$ 384,364	10								

Department Arkansas State Highway and Transportation Department
Agency 050
Appropriation 182 Ad 181 of 2005
Fund RRA

Personal Services Summary
BR 265

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE					
			FY06-06 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09				
			EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
		Estimates Supervisor	\$ 200,833	4	\$ 200,772	4		4		4		4
		Geotechnical Dir Party Chief	\$ 142,220	3	\$ 144,684	3		3		3		3
		Highway Performance & Needs Analyst II	\$ 50,286	1	\$ 51,272	1		1		1		1
		Hydraulics Documentation Specialist	\$ -	1	\$ -	1		1		1		1
		Mat and Supply Supervisor	\$ 57,774	1	\$ 58,708	1		1		1		1
		Maintenance Inventory Coordinator	\$ 52,964	1	\$ 53,788	1		1		1		1
		Motor Carrier Safety Inspector	\$ 96,816	2	\$ 100,516	2		2		2		2
		Photogrammetry Laboratory Supervisor	\$ 45,818	1	\$ 46,540	1		1		1		1
		Photogrammetry Technician III	\$ 50,390	2	\$ 51,116	2		2		2		2
		Public Transportation Coordinator	\$ 48,804	2	\$ 49,504	2		2		2		2
		Realty Appraiser II	\$ 166,798	5	\$ 138,214	5		5		5		5
		Senior Construction Materials Inspector	\$ 1,252,635	32	\$ 1,362,764	32		32		32		32
		Subcontract Administrator	\$ -	4	\$ 45,188	4		4		4		4
		Structural Detailer	\$ -	1	\$ -	1		1		1		1
		Surveys Research Technician II	\$ 44,018	2	\$ 45,188	2		2		2		2
		Transportation Information Analyst	\$ 56,330	3	\$ 57,950	3		3		3		3
		SALARY LEVEL	\$ 81,851	3	\$ 84,448	3		3		3		3
		Application Analyst/Programmer II	\$ 1,438,131	43	\$ 1,457,742	43		43		43		43
		Arkansas Highway Police Sergeant	\$ -	1	\$ 41,600	1		1		1		1
		Assistant District Bridge Inspector	\$ -	1	\$ -	1		1		1		1
		Assistant Sign Shop Supervisor	\$ 544,357	22	\$ 264,966	22		22		22		22
		Automation Engineer I	\$ -	1	\$ -	1		1		1		1
		Civil Engineer I	\$ -	1	\$ -	1		1		1		1
		Communication Maintenance Specialist	\$ 351,098	9	\$ 358,826	9		9		9		9

Department: Arkansas State Highway and Transportation Department
Agency: 030
Appropriation: 182 Act 181 of 2005
Fund: RRA

Personal Services Summary
BR 235

ITEM NO	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE					
			FY05-06 ACTUAL	FY05-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09				
			EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
		Construction Office Technician	\$ 49,454	1	\$ 50,154	1	D	0		0		
		Ordnance leader	\$ 5,815,878	145	\$ 5,567,952	145	D	140		140		
		Data Collection Supervisor	\$ 129,388	3	\$ 131,300	3		3		3		
		Information System Technician II	\$ -	1	\$ -	1		1		1		
		Electrician	\$ 102,572	2	\$ 104,338	2		1		1		
		Electrician's Aide	\$ -	3	\$ -	3		1		1		
		Engineer I	\$ -	2	\$ 89,382	2		2		2		
		Pavement Management Specialist	\$ -	2	\$ -	2		2		2		
		Environmental Analyst II	\$ -	1	\$ 45,292	1		1		1		
		Ferry Boat Supervisor	\$ 34,598	1	\$ 41,800	1		1		1		
		Geologist I	\$ 41,144	1	\$ 42,224	1		1		1		
		Highway Performance and Needs Analyst I	\$ 2,358,579	77	\$ 2,715,440	77	D	70		70		
		Inspector	\$ 178,254	7	\$ 179,166	7	D	6		6		
		Materials Technician IV	\$ 40,908	2	\$ 41,800	2		2		2		
		Photogrammetry Technician II	\$ 39,455	1	\$ 41,800	1		1		1		
		Planning Contract Specialist	\$ 47,927	1	\$ 41,600	1		1		1		
		Program and Contracts Technician II	\$ 40,508	1	\$ 41,600	1		1		1		
		Public Affairs Specialist	\$ 40,508	1	\$ 41,800	1		1		1		
		Quality Assurance Supervisor	\$ 41,740	1	\$ 42,978	1		1		1		
		Records Supervisor	\$ 170,399	4	\$ 174,842	4		4		4		
		Right-of-Way Plans Designer II	\$ 40,308	5	\$ 41,600	5	D	2		2		
		Senior Design Technician	\$ 866,116	17	\$ 893,212	17		17		17		
		Sign Crew Supervisor	\$ -	2	\$ 41,652	2		2		2		
		Software Analyst I	\$ 40,980	2	\$ -	2		2		2		

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund BRRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE			
			FY06-06 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09	FY07-08	FY08-09				
			EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
		Storeroom Supervisor	\$ 487,200	11	\$ 474,890	11		11		11				
		Printing Crew Supervisor	\$ 240,988	6	\$ 256,296	6		6		6				
		Surveys Office Technician	\$ 33,950	1	\$ 41,800	1		1		1				
		Surveys Research Technician I	\$ 39,787	1	\$ 41,800	1		1		1				
		Surveys Technician II	\$ 515,712	15	\$ 509,964	15		15		15				
		System Support Technician III	\$ -	3	\$ -	3		3		3				
		Telecommunication Supervisor II	\$ 40,508	1	\$ 41,600	1		1		1				
		Traffic Crash Analyst	\$ 41,130	1	\$ 42,888	1		1		1				
		Testing Equipment Specialist	\$ 82,072	2	\$ 83,366	2		2		2				
		Traffic Data Processing Analyst	\$ -	1	\$ -	1	D	0		0				
		Traffic Designer	\$ -	4	\$ -	4		4		4				
		Transportation Management Analyst III	\$ -	1	\$ -	1		1		1				
		SALARY LEVEL	\$ 52,319		\$ 53,983		\$ 55,435		\$ 57,038					
23	X	Accountant I	\$ 43,240	1	\$ 43,784	1	R	1		1				
		Administrative Aide V	\$ 257,801	7	\$ 253,344	7		6		6				
		Advanced Research Assistant	\$ 42,280	1	\$ 42,978	1		1		1				
		Aerial Photographer	\$ 38,380	1	\$ 38,974	1		1		1				
		Arkansas Highway Police Corporal	\$ 1,894,088	50	\$ 1,714,505	50		50		50				
		Beaufortification Coordinator I	\$ 113,162	4	\$ 115,778	4		4		4				
		Cartographer I	\$ 74,841	2	\$ 77,142	2		2		2				
		GIS Analyst	\$ 23,228	1	\$ 38,038	1		1		1				
		Chemist I	\$ 9,078	1	\$ 40,378	1	R	0		0				
		Litigation & Claims Assistant	\$ 33,609	1	\$ 39,294	1	R	0		0				
		Legal Title Assistant	\$ 37,540	1	\$ 39,294	1		0		0				

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund RDA

Personal Services Summary
BR 256

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		BUDGETED		AGENCY REQUEST				LEGISLATIVE			
			FY05-08 ACTUAL	FY05-08 EXPENDED	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09	FY07-08	FY08-09			
				NO. POS.		NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
		Legal Assistant	\$ 354,637	22	\$ 378,600	22	R	3		3				
		Civil Engineer	\$ 1,018,088	30	\$ 777,842	30		22		22				
		Construction Aide III	\$ 588,538	25	\$ 502,008	25	D	20		20				
		Construction Materials Inspector	\$ 37,728	1	\$ 38,740	1		1		1				
		DRE Program Specialist	\$ 36,637	1	\$ 38,038	1		1		1				
		Electronics Technician	\$ 536,674	18	\$ 499,358	18	D	15		15				
		Environmental Analyst I	\$ 130,079	5	\$ 133,224	5		4		4				
		System Support Technician II	\$ 1,115,217	30	\$ 1,050,816	30		30		30				
		Office Administrative Assistant V	\$ 60,240	3	\$ 116,194	3		3		3				
		Programmer III	\$ 37,650	1	\$ 38,038	1		1		1				
		Quality Assurance Specialist II	\$ 41,488	3	\$ 76,076	3		3		3				
		Realty Appraiser I	\$ 1,218,894	33	\$ 1,219,270	33		33		33				
		Resident Office Technician	\$ 45,337	1	\$ 38,038	1		1		1				
		Section Office Coordinator	\$ 15,675	4	\$ -	4	D	2		2				
		Senior Hydraulics Technician	\$ 36,897	1	\$ 38,714	1		1		1				
		Survey Technician I	\$ 153,280	4	\$ 155,610	4		4		4				
		Training Coordinator	\$ 47,052	1	\$ 47,710	1		1		1				
		Transportation Management Analyst II	\$ 41,446	1	\$ 41,938	1		1		1				
		Publications Specialist	\$ 11,336	2	\$ -	2		2		2				
		Pavement Profiling Technician	\$ 48,406	0	\$ 49,859	0		8		8				
		Utility Coordinator I	\$ 236,058	0	\$ 250,510	0	\$ 51,354	8		8				
		SALARY LEVEL	\$ 79,442	3	\$ 72,020	3		3		3				
24	IX	Advanced Estimates Technician												

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Adl 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE									
			FY08-08 ACTUAL EXPENDED	FY08-07 BUDGETED	FY07-08	FY08-08	FY07-08	FY08-09								
		Arkansas Highway Police Patrol Officer First Class	\$ 2,188,824	106 \$ 2,479,438	108	D	96	96								
		Bridge Repairer II	\$ 1,493,562	48 \$ 1,510,886	48	D	48	48								
		Construction Aide II	\$ 913,945	70 \$ 958,982	70	R,D	50	50								
		Crane Operator - Finish	\$ 279,963	11 \$ 283,298	11		11	11								
		Data Collection Technician	\$ 455,812	13 \$ 484,018	13	R1	16	16								
		Design Technician II	\$ -	2 \$ -	2		2	2								
		District Bookkeeper	\$ 335,256	10 \$ 318,182	10		10	10								
		District Laboratory Technician	\$ 226,488	10 \$ 217,802	10		10	10								
		Dozer Operator - Finish	\$ 590,521	20 \$ 619,372	20		20	20								
		Electrical, Plumbing & Mechanical Repairer	\$ 440,777	18 \$ 427,778	15		15	15								
		Environmental Technician	\$ 108,193	3 \$ 115,102	3		3	3								
		Ferry Boat Pilot	\$ 103,424	4 \$ 106,788	4	R	3	3								
		Finish Carpenter	\$ 219,882	12 \$ 223,886	12	D	9	9								
		Geotechnical Drill Operator	\$ 106,960	3 \$ 108,758	3		3	3								
		Hydraulic Excavator Operator - Finish	\$ 643,409	20 \$ 823,534	20		20	20								
		Motor Patrol Operator - Finish	\$ 3,213,022	106 \$ 3,358,914	106	D	105	105								
		Information System Technician I	\$ -	1 \$ -	1	D	0	0								
		Office Administrative Assistant IV	\$ 81,988	3 \$ 83,044	3		3	3								
		Pavement Proofer Operator	\$ 76,278	2 \$ 72,159	2	R	3	3								
		Pavement Specialist	\$ 78,459	2 \$ 81,250	2		2	2								
		Payroll Specialist	\$ 74,537	3 \$ 71,988	3		3	3								
		Programmer II	\$ 73,380	2 \$ 74,204	2		2	2								
		Programming Analyst	\$ 111,906	4 \$ 114,270	4		4	4								
		Reproduction Technician	\$ -	11 \$ -	11		11	11								
		Senior Body Repairer and Painter	\$ 342,700	11 \$ 370,344	11		11	11								

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE							
			FY05-06 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09						
			EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.						
		Senior Mechanic	\$ 2,874,944	82	\$ 2,970,188	92	D	88		88				
		Survey's Aide III	\$ 367,113	15	\$ 387,686	15	D	14		14				
		System Support Technician I	\$ 139,679	4	\$ 142,324	4	D	4		4				
		Welder	\$ 705,372	22	\$ 730,628	22	D	21	\$ 48,926	21				
25	VIII	SALARY LEVEL	\$ 44,774	5	\$ 46,117	5								
		Account Analyst	\$ 63,876	2	\$ 64,786	2		2		2				
		Administrative Aide III	\$ 102,850	6	\$ 105,482	6		6		6				
		Aerial Reproduction Specialist	\$ -	1	\$ -	1		1		1				
		Arkansas Highway Police Patrol Officer	\$ 303,129	30	\$ -	30		30		30				
		Computer Technician III	\$ 56,282	3	\$ 63,492	3	D	3		3				
		Data Base Librarian	\$ -	1	\$ -	1		0		0				
		Design Technician I	\$ 61,828	2	\$ 63,492	2		2		2				
		Traffic Signal Maintenance Technician	\$ 31,334	1	\$ 32,286	1	R	1		1				
		Division Bookkeeper	\$ 63,482	3	\$ 65,364	3	R	2		2				
		Environmental Field Technician II	\$ 26,571	3	\$ 31,748	3	D	1		1				
		Landscape Technician	\$ -	1	\$ -	1		1		1				
		Maintenance Aide II	\$ 4,758,712	156	\$ 4,985,474	156		156		156				
		Maintenance Management Analyst	\$ 31,514	1	\$ 31,748	1		1		1				
		Maintenance Technician III	\$ 93,089	8	\$ 126,884	8	D	8		8				
		Motor Carrier Safety Auditor	\$ 39,331	5	\$ 149,214	5		5		5				
		Paver Operator	\$ 277,875	10	\$ 323,882	10		10		10				
		Personnel Auditing Clerk	\$ 63,658	2	\$ 64,922	2	D	2		2				
		Personnel Clerk	\$ 339,033	12	\$ 324,376	12	D	11		11				
		Photogrammetry Technician I	\$ -	1	\$ -	1		1		1				

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Class 004

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE						
			FY06-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE							
		Program and Contracts Technician I	\$ 3,804	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	
		Programmer I	\$ 1,480	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	
		Public Transportation Technician	\$ 28,552	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	
		Quality Assurance Specialist I	\$ 31,314	\$ 31,746	D	\$ 31,746	\$ 31,746	D	\$ 31,746	\$ 31,746	D	\$ 31,746	\$ 31,746	D	\$ 31,746	\$ 31,746	
		Research Assistant	\$ 31,824	\$ 32,882	D	\$ 32,882	\$ 32,882	D	\$ 32,882	\$ 32,882	D	\$ 32,882	\$ 32,882	D	\$ 32,882	\$ 32,882	
		Right of Way Plans Designer I	\$ 123,591	\$ 129,506	D	\$ 129,506	\$ 129,506	D	\$ 129,506	\$ 129,506	D	\$ 129,506	\$ 129,506	D	\$ 129,506	\$ 129,506	
		Senior Reproduction Operator	\$ 40,721	\$ 64,402	D	\$ 64,402	\$ 64,402	D	\$ 64,402	\$ 64,402	D	\$ 64,402	\$ 64,402	D	\$ 64,402	\$ 64,402	
		Sign Layout Supervisor	\$ 34,764	\$ 35,074	D	\$ 35,074	\$ 35,074	D	\$ 35,074	\$ 35,074	D	\$ 35,074	\$ 35,074	D	\$ 35,074	\$ 35,074	
		Storeroom Assistant II	\$ 360,626	\$ 367,744	D	\$ 367,744	\$ 367,744	D	\$ 367,744	\$ 367,744	D	\$ 367,744	\$ 367,744	D	\$ 367,744	\$ 367,744	
		Stripping Machine Driver	\$ 179,231	\$ 195,702	D	\$ 195,702	\$ 195,702	D	\$ 195,702	\$ 195,702	D	\$ 195,702	\$ 195,702	D	\$ 195,702	\$ 195,702	
		Stripping Zoner II	\$ 26,319	\$ 31,746	D	\$ 31,746	\$ 31,746	D	\$ 31,746	\$ 31,746	D	\$ 31,746	\$ 31,746	D	\$ 31,746	\$ 31,746	
		Structures Inventory Technician	\$ 54,430	\$ 34,190	D	\$ 34,190	\$ 34,190	D	\$ 34,190	\$ 34,190	D	\$ 34,190	\$ 34,190	D	\$ 34,190	\$ 34,190	
		Transportation Management Analyst I	\$ 106,580	\$ 110,240	D	\$ 110,240	\$ 110,240	D	\$ 110,240	\$ 110,240	D	\$ 110,240	\$ 110,240	D	\$ 110,240	\$ 110,240	
26	VII	SALARY LEVEL	\$ 41,242	\$ 42,479	D	\$ 42,479	\$ 42,479	D	\$ 42,479	\$ 42,479	D	\$ 42,479	\$ 42,479	D	\$ 42,479	\$ 42,479	
		Accounting Assistant	\$ 55,898	\$ 58,254	D	\$ 58,254	\$ 58,254	D	\$ 58,254	\$ 58,254	D	\$ 58,254	\$ 58,254	D	\$ 58,254	\$ 58,254	
		Administrative Aide II	\$ 173,314	\$ 180,205	D	\$ 180,205	\$ 180,205	D	\$ 180,205	\$ 180,205	D	\$ 180,205	\$ 180,205	D	\$ 180,205	\$ 180,205	
		Advanced CADD Technician	\$ 18,200	\$ 28,834	D	\$ 28,834	\$ 28,834	D	\$ 28,834	\$ 28,834	D	\$ 28,834	\$ 28,834	D	\$ 28,834	\$ 28,834	
		Area Headquarters Attendant	\$ 2451,912	\$ 2,540,356	D	\$ 2,540,356	\$ 2,540,356	D	\$ 2,540,356	\$ 2,540,356	D	\$ 2,540,356	\$ 2,540,356	D	\$ 2,540,356	\$ 2,540,356	
		Asphalt Tank Truck Driver	\$ 246,655	\$ 241,904	D	\$ 241,904	\$ 241,904	D	\$ 241,904	\$ 241,904	D	\$ 241,904	\$ 241,904	D	\$ 241,904	\$ 241,904	
		Body Repairer and Painter	\$ 23,480	\$ 28,834	D	\$ 28,834	\$ 28,834	D	\$ 28,834	\$ 28,834	D	\$ 28,834	\$ 28,834	D	\$ 28,834	\$ 28,834	
		Bridge Repairer I	\$ 1,018,396	\$ 1,040,598	D	\$ 1,040,598	\$ 1,040,598	D	\$ 1,040,598	\$ 1,040,598	D	\$ 1,040,598	\$ 1,040,598	D	\$ 1,040,598	\$ 1,040,598	
		Carpenter	\$ -	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	D	\$ -	\$ -	
		Coding Technician	\$ 28,322	\$ 29,405	D	\$ 29,405	\$ 29,405	D	\$ 29,405	\$ 29,405	D	\$ 29,405	\$ 29,405	D	\$ 29,405	\$ 29,405	
		Computer Technician II	\$ 45,374	\$ 57,668	D	\$ 57,668	\$ 57,668	D	\$ 57,668	\$ 57,668	D	\$ 57,668	\$ 57,668	D	\$ 57,668	\$ 57,668	

Department Arkansas State Highway and Transportation Department
Agency 080
Appropriation 102 Act 184 of 2005
Fund PRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE					
			FY05-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08 BUDGETED	FY08-09 BUDGETED	FY05-06 NO. POS.	FY06-07 NO. POS.	FY07-08 NO. POS.	FY08-09 NO. POS.	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE		
		Construction Aide I	\$ 1,383,978	\$ 1,319,068	\$ 1,319,068	\$ 1,319,068	65	65	60	60	D	D				
		Construction Office Specialist	\$ 31,474	\$ 32,240	\$ 32,240	\$ 32,240	1	1	1	1	D	D				
		Distributor Operator	\$ 886,257	\$ 702,650	\$ 702,650	\$ 702,650	30	30	30	30	D	D				
		District Bridge Inspector Helper	\$ 579,070	\$ 598,910	\$ 598,910	\$ 598,910	21	21	21	21	D	D				
		Estimates Technician	\$ 99,482	\$ 125,112	\$ 125,112	\$ 125,112	5	5	5	5	D	D				
		Field Clerk II	\$ 674,851	\$ 681,398	\$ 681,398	\$ 681,398	25	25	25	25	D	D				
		Fuel Clerk	\$ 290,809	\$ 300,430	\$ 300,430	\$ 300,430	10	10	10	10	D	D				
		Geotechnical Aide II	\$ 58,572	\$ 60,605	\$ 60,605	\$ 60,605	4	4	3	3	D	D				
		Highway Performance & Needs Technician	\$ -	\$ -	\$ -	\$ -	1	1	1	1	D	D				
		Legal Aide	\$ 75,419	\$ 96,294	\$ 96,294	\$ 96,294	5	5	5	5	D	D				
		Lowboy or Flat Truck Driver	\$ 489,434	\$ 504,738	\$ 504,738	\$ 504,738	21	21	21	21	D	D				
		Mechanic	\$ 332,949	\$ 332,488	\$ 332,488	\$ 332,488	20	20	20	20	D	D				
		Motor Carrier Safety Specialist II	\$ -	\$ -	\$ -	\$ -	1	1	1	1	D	D				
		Motorist Assistance Provider	\$ 259,805	\$ 232,232	\$ 232,232	\$ 232,232	20	20	16	15	D	D				
		Office Administrative Assistant III	\$ 888,205	\$ 717,522	\$ 717,522	\$ 717,522	25	25	25	25	D	D				
		Permit Transport Truck Driver	\$ 181,614	\$ 174,828	\$ 174,828	\$ 174,828	6	6	6	6	D	D				
		Permit Technician	\$ 412,996	\$ 382,980	\$ 382,980	\$ 382,980	17	17	17	17	D	D				
		Pilot - Deck Hand	\$ 56,160	\$ 57,868	\$ 57,868	\$ 57,868	3	3	2	2	D	D				
		Purchasing Clerk	\$ 29,490	\$ 30,030	\$ 30,030	\$ 30,030	2	2	2	2	D	D				
		Station Attendant II	\$ 312,784	\$ 304,590	\$ 304,590	\$ 304,590	11	11	11	11	D	D				
		Survey's Aide II	\$ 207,171	\$ 201,838	\$ 201,838	\$ 201,838	16	16	13	13	D	D				
		Telecommunication Operator	\$ 201,805	\$ 223,756	\$ 223,756	\$ 223,756	8	8	8	8	D	D				
		Transportation Management Technician	\$ -	\$ -	\$ -	\$ -	1	1	0	0	D	D				

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE						
			FY06-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09					
					NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
27	VI	SALARY LEVEL	\$ 37,843	\$ 36,979	3	\$ 40,148	3	\$ 41,353	3				
		Accident Coding Clerk	\$ 57,283	\$ 58,422	3		3		3				
		Administrative Aide I	\$ 199,811	\$ 186,160	12		12		12				
		Backhoe/Front End Loader Operator	\$ 3,557,734	\$ 3,501,004	158	D	150		150				
		Crane Operator	\$ -	\$ -	4		4		4				
		Data Entry Operator	\$ 108,828	\$ 112,894	5		5		5				
		Distributor/Roller Operator	\$ 2,144,957	\$ 2,194,894	90		90		90				
		Dozer Operator	\$ 26,513	\$ 28,182	10		10		10				
		Hydraulic Excavator Operator	\$ 26,974	\$ 28,650	5		5		5				
		Maintenance Aide I	\$ 3,030,833	\$ 3,106,794	125		125		125				
		Materials Technician II	\$ 144,020	\$ 132,600	7		7		7				
		Motor Carrier Safety Specialist I	\$ 52,366	\$ 48,988	3		3		3				
		Motor Patrol Operator	\$ 2,003,401	\$ 2,030,938	90		90		90				
		Multi-Axis Truck Driver	\$ 4,289,845	\$ 4,576,078	228	D	200		200				
		Office Administrative Assistant II	\$ 104,635	\$ 132,392	13		13		13				
		Reproduction Operator	\$ 51,188	\$ 48,540	4		4		4				
		Rest Area Attendant	\$ 1,501,118	\$ 1,454,128	65	D	60		60				
		Roller Operator	\$ 676,140	\$ 613,990	27		27		27				
		Sign Erector	\$ 310,788	\$ 328,212	15		15		15				
		Sign Layout Specialist	\$ 18,228	\$ 26,182	1		1		1				
		Sign Maker II	\$ 131,854	\$ 133,862	5		5		5				
		Spreader Operator	\$ 180,806	\$ 213,408	10		10		10				
		Street Sweeper Operator	\$ 401,370	\$ 434,860	18		18		18				
		Shipping Zoner I	\$ -	\$ -	1		1		1				

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Acct 181 of 2005
Fund RFA

Personnel Services Summary
ERR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE								
			FY06-08 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09	FY07-08	FY08-09									
28	V	Surveys Aide I	\$ 127,910	\$ 130,910	6	\$	6												
		Traffic Services Aide	\$ 79,802	\$ 82,134	3	\$	3												
		Voucher Typist	\$ 26,652	\$ 28,536	2	\$	2												
		SALARY LEVEL	\$ 34,685	\$ 35,728		\$													
		Boiler Operator	\$ 24,107	\$ 24,414	1	\$	1												
		Central Office Receptionist	\$ 20,359	\$ 23,790	1	\$	1												
		Construction Helper II	\$ 830,485	\$ 691,158	37	\$	37												
		Deck Hand	\$ 13,395	\$ 23,790	4	\$	4												
		District Caraker	\$ 204,853	\$ 193,518	10	\$	10												
		District Receptionist	\$ 238,496	\$ 228,072	10	\$	10												
		Field Clerk I	\$ 92,246	\$ 110,994	17	\$	17												
		Geotechnical Aide I	\$ 56,924	\$ 72,280	5	\$	5												
		Guard	\$ 609,936	\$ 817,812	34	\$	34												
Office Administrative Assistant I	\$ 362,466	\$ 500,032	30	\$	30														
Parts Runner	\$ 227,429	\$ 242,886	11	\$	11														
Single Axle Truck Driver	\$ 7,225,059	\$ 7,858,682	408	\$	408														
Skilled Trades Trainee	\$ 137,229	\$ 142,740	10	\$	10														
Station Attendant	\$ 241,449	\$ 273,832	13	\$	13														
Storeroom Assistant I	\$ 484,723	\$ 449,748	22	\$	22														
Striping Helper	\$ 130,458	\$ 54,366	12	\$	12														
Surveys Helper	\$ 89,386	\$ 115,080	10	\$	10														
SALARY LEVEL	\$ 31,798	\$ 32,658		\$															
Construction Helper I	\$ 508,141	\$ 446,446	35	\$	35														
General Laborer	\$ 798,881	\$ 830,778	123	\$	123														

Department Arkansas State Highway and Transportation Department
Agency 080
Appropriation 182 Act 161 of 2006
Fund RRA

Personal Services Summary
BR 253

ITEM NO	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		BUDGETED		AGENCY REQUEST		LEGISLATIVE	
			FY05-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-08		
		Mail Courier	\$ 71,488	\$ 74,988	3	3				
		Janitor	\$ 84,544	\$ 108,732	10	10				
		Metronics Technician I	\$ 25,839	\$ 41,834	3	3				
		Sign Maker I	\$ 68,791	\$ 63,860	5	5				
30	III	SALARY LEVEL	\$ 28,905	\$ 29,772						
		Engineering Student Intern	\$ 247,208	\$ 254,622	50	50				
31	II	SALARY LEVEL	\$ 26,277	\$ 27,086						
		File Clerk	\$ -	\$ -	1	1				
		SALARY LEVEL	\$ 24,267	\$ 24,985						
32	I	Seasonal Employees	\$ 682,298	\$ 705,857	200	200				
		TOTAL	\$ 1,411,805,491	\$ 1,421,901,262	5,132	5,132				
		Appropriation								

* = Upgrade
 ** = Downgrade
 I = Increase in Number Authorized
 D = Decrease in Number Authorized
 R = Reclassification, Title Change
 N = New Title

Department Arkansas State Highway and Transportation Department
 Agency 030
 Appropriation 182 Ad 181 of 2005
 Fund RRA

Personnel Services Summary
 BR 255

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
 Schedule of Position Changes
 Upgrades

Section Head - EEO	Title	Current Grade	Grade Requested	Current Authorized	Authorization Requested
		17	18	1	1

ARKANSAS STATE HIGHWAY ANAD TRANSPORTATION DEPARTMENT
 Schedule of Position Changes
 Reclassification (Title Name Changes)

Title	Current Grade	Grade Requested	Current Authorized	Authorization Requested
Civil Engineer VI	20	20	3	2
Assistant Construction Engineer	19	19	2	1
Administrative Officer IV	19	19	2	1
Section Head - Facilities Management	19	19	2	1
Resident Engineer	19	19	34	33
Assistant Resident Engineer	17	17	30	31
Staff construction Engineer	19	19	5	4
Systems Administrator	19	19	5	4
Administrative Assistant III	14	14	12	11
Safety Information Coordinator	14	14	12	11
Roadway Designer	13	13	8	4
Administrative Assistant II	13	13	8	7
Personnel Specialist	13	13	8	2
Senior Construction Materials Inspector	12	12	32	31
Subcontract Administrator	12	12	32	31
Electrician	11	11	2	1
Electrician's Aide	11	9	2	1
Administrative Aide V	10	10	7	6
Legal Title Assistant	10	10	1	0
Litigation & Claims Assistant	10	10	1	0
Legal Assistant	10	10	1	3
Construction Aide II	9	9	70	50
Data Collection Technician	9	9	13	16
Ferry Boat Pilot	9	9	4	3
Pavement Profiler Operator	9	9	2	3
Division Bookkeeper	8	8	3	2
Storeroom Assistant II	8	8	11	12
Total			248	228

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
Schedule of Position Changes

Title	Number Authorized		Current		Authorization Requested	
	Current Grade	Requested Grade	Current Authorized	Requested	Current Authorized	Requested
Senior Environmental Scientist	17	17	5		3	
Advanced Construction Field Engineer	16	16	20		25	
Advanced Design Engineer	16	16	6		10	
Assistant Maintenance Superintendent	16	16	2		1	
Staff Administrative Assistant	16	16	3		2	
Area Maintenance Supervisor	14	14	84		85	
Environmental Scientist I	14	14	8		5	
Equipment Specialist	14	14	4		3	
Realty Appraiser III	14	14	8		6	
Applications Analyst III	13	13	4		3	
Arkansas Highway Police Sec. Lt.	13	13	10		8	
Software Analyst II	13	13	4		3	
Accountant II	12	12	3		2	
Administrative Assistant I	12	12	16		15	
Auditor	12	12	4		2	
Buyer	12	12	4		3	
Environmental Analyst III	12	12	10		9	
Public Transportation Coordinator	12	12	2		1	
Structural Detailer	12	12	4		3	
Arkansas Highway Police Sergeant	11	11	43		38	
Construction Office Technician	11	11	1		0	
Crew Leader	11	11	145		140	
Inspector	11	11	77		70	
Materials Technician IV	11	11	7		6	
Senior Design Technician	11	11	5		2	
Traffic Data Processing Analyst	11		1		0	
Construction Materials Inspector	10	10	25		20	
Environmental Analyst I	10	10	18		15	
System Support Technician II	10	10	5		4	
Survey Technician I	10	10	4		2	
Ark. Highway Police Patrol Officer 1st cl	9	9	106		96	
Finish Carpenter	9	9	12		9	
Motor Patrol Operator-Finish	9	9	106		105	
Information System Technician I	9		1		0	
Senior Mechanic	9		92		88	
Surveys Aide III	9		15		14	
Walder	9		22		21	

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
Schedule of Position Changes

Title	Current Grade	Number Authorized	Requested Grade	Current Authorized	Authorization Requested
Data Base Librarian	8			1	0
Environmental Field Technician II	8		8	3	1
Materials Technician III	8		8	8	6
Personnel Clerk	8		8	12	11
Programmer I	8			2	0
Research Assistant	8		8	3	2
Structures Inventory Technician	8		8	3	2
Transportation Management Analyst I	8		8	4	3
Area Headquarters Attendant	7		7	84	85
Body Repairer and Painter	7		7	4	3
Carpenter	7		7	5	3
Computer Technician	7		7	3	2
Construction Aide I	7		7	65	60
District Bridge Inspector Helper	7		7	21	20
Geotechnical Aide II	7		7	4	3
Highway Performance Needs Techn.	7			1	0
Motor Assistance Provider	7		7	20	15
Pilot - Deck Hand	7		7	3	2
Surveys Aide II	7		7	16	13
Transportation Management Technician	7			1	0
Backhoe/Front End Loader Operator	6		6	156	150
Multi-Axle Truck Driver	6		6	228	200
Rest Area Attendant	6		6	65	60
Construction Helper II	5		5	37	40
Deck Hand	5		5	4	2
Geotechnical Aide I	5		5	5	4
Guard	5		5	34	32
Office Administrative Assistant I	5		5	30	26
Single Axle Truck Driver	5		5	408	380
Surveys Helper	5		5	10	7
Construction Helper I	4		4	35	25
General Laborer	4		4	123	63
Seasonal Employees	1		1	200	175
Total				2482	2214

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
Schedule of Positions Changes
New Titles

Title		Grade Requested	Authorization Requested
Assistant District Bridge Inspector		11	20

2007 – 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION **ACT#:** 181

SECTION#: 1

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

REGULAR SALARIES. There is hereby established for the Arkansas State Highway and Transportation Department for the biennial period ending June 30, ~~2007~~ 2009, the following maximum number of regular employees and the maximum annual salary for such employees; and no greater salary than that established herein shall be paid to any employee from appropriations hereinafter made for said department. The annual salaries to be paid to each employee authorized herein shall be determined by the Arkansas Highway Commission within the limitations as set out in his Section and the funds and the appropriations made available for such purposes. All positions established herein shall be exempt from the provision of the Uniform Personnel Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, but shall not be exempt from the provisions of the Regular Salaries Procedures and Restrictions Act. Provided further that the salaries for the pay periods beginning June 24 19, ~~2006~~ 2008 and June 23 18 ~~2007~~ 2009 can be paid from the salaries and overtime authorize for the fiscal years ending June 30, ~~2007~~ 2009 and June 30, ~~2008-2010~~ respectively.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 5

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

OVERTIME. The Arkansas Highway Commission is hereby authorized to pay overtime to its employees, and the administration thereof shall be in accordance with the policies established by the Commission. The executives and administrators of the Department shall be exempt from overtime payments as will certain professional employees occupying positions specifically exempt under the overtime policies established by the Commission.

For the purpose of paying overtime, any portion of Item 2 of Section 2 may be transferred to and be combined with Item 1 (Salaries) in Section 2 at the discretion of the Highway Commission and notice to the Auditor of State and the Director of Finance and Administration. Thereafter, overtime applicable to salaries may be paid from Item 1 of Section 2. One state warrant may be issued to each employee for the total of the regular salaries and overtime earned. The amount of the line items in Section 1 authorized for salaries, may be exceeded for employees eligible for overtime to the extent of the overtime paid to said employees. Overtime thus paid shall be identifiable for each employee, and in total for all employees, on the voucher or other record that is submitted to support the issuance of payroll warrants.

The provisions of this section shall be in effect only from July 1, 2005 ~~2007~~ through June 30, ~~2007~~ 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 6

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

TRANSFER PROVISION. Provided, that any unexpended appropriation balance, remaining on June 30, ~~2006~~ 2008, in the appropriation authorized in Section 2 hereof, for Item (1) Regular Salaries; Item (2) Overtime Compensation; Item (3) Personal Services Matching; and Item (4) Maintenance, Operations, Construction, and other Items shall be transferred by the Chief Fiscal Officer and the Auditor of State to Item (4) (A) Operating Expenses in Section 2 hereof, for the fiscal year beginning July 1, ~~2006~~ 2008 and ending June 30, ~~2007~~ 2009, and made available for use in said year, and that any unexpended appropriation balance made herein for Highway Special Construction, Federal Highway Trust, State Aid Roads and Highway Safety Special remaining on June 30, ~~2006~~ 2008 shall be transferred forward by the Chief Fiscal Officer and the Auditor of State to the fiscal year beginning July 1, ~~2006~~ 2008, and ending June 30, ~~2007~~ 2009, and made available for the same purposes.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 7

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

TRANSFERS AUTHORIZED. Any savings in the amount appropriated in Section 2 for Item (1) Salaries, Item (2) Overtime, Item (3) Personal Services Matching, or any sub-item of Item (4) Maintenance, Operation, Construction, etc., may be transferred by the Director of the State Highway and Transportation Department to any sub-item of Item (4), by notifying the Director of Finance and Administration and the Auditor of State to transfer said savings to a specific sub-item of Item (4) and make it available for said purpose during the then current fiscal year.

The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, ~~2007~~ 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 8

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

SOCIAL SECURITY AND RETIREMENT. The State Highway and Transportation Department's expenses for Social Security Matching and administrative costs thereof are to be paid to the Social Security Matching Fund, in accordance with the regulations or instructions of the Department of Finance and Administration. The State Highway and Transportation Department's expenses for Highway Retirement Matching shall be paid to the State Highway Employees Retirement System, in accordance with the instructions of said system, as directed by the State Highway Commission.

The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 9

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

PERSONAL SERVICES MATCHING TRANSFER. Provided that in the event amounts appropriated in Item (3) Section 2, Personal Services Matching, are insufficient in either year of the biennium to pay the amounts at the rates stipulated by law to be paid for each of these items, an additional amount as determined and requested by the Director of Highways and Transportation will be transferred by the Director of Finance and Administration and the Auditor of State from Item (4) Maintenance, Operation, Construction, Reconstruction, etc., to Item (3) in Section 2, to enable the State Highway and Transportation Department to pay the required matching funds.

The provisions of this section shall be in effect only from July 1, 2005 ~~2007~~ through June 30, ~~2007~~ 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 10

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

LIABILITY INSURANCE PREMIUM REIMBURSEMENT. The Arkansas Highway Commission is hereby authorized to reimburse from funds appropriated in Item (4) of Section 2 of this Act, State Highway and Transportation Department employees for personal liability insurance premiums paid by State Highway and Transportation Department employees for liability coverage on state owned vehicles of the Highway and Transportation Department up to a maximum of Fifty Dollars (\$50) per annum per employee, at the option of the eligible employee.

The provisions of this section shall be in effect only from July 1, 2005 ~~2007~~ through June 30, ~~2007~~ 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 11

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

UNEMPLOYMENT BENEFITS. The Arkansas State Highway and Transportation Department is authorized to pay from Item (3) of Section 2 hereof, the Unemployment Premiums and Workers Compensation Premiums, at a rate not in excess of the Agency's experience rate, under the provisions of regulations established by the Department of Finance and Administration.

The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 12

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

REPORTING REQUIREMENTS. The Arkansas Highway Commission is hereby authorized to take appropriate action as necessary to restrict or reduce the operating, administration, and other associated costs of the State Highway and Transportation Department, including the Arkansas Highway Police Division, for the biennial period ending June 30, ~~2007~~ 2009. Provided further, that the Arkansas Highway Commission is directed to furnish the Arkansas Legislative Council with an expenditure status report regarding the financial activities of the State Highway and Transportation Department at least quarterly, beginning no later than September 30, 1989.

The provisions of this section shall be in effect only from July 1, 2005 ~~2007~~ through June 30, ~~2007~~ 2009.

ARKANSAS PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

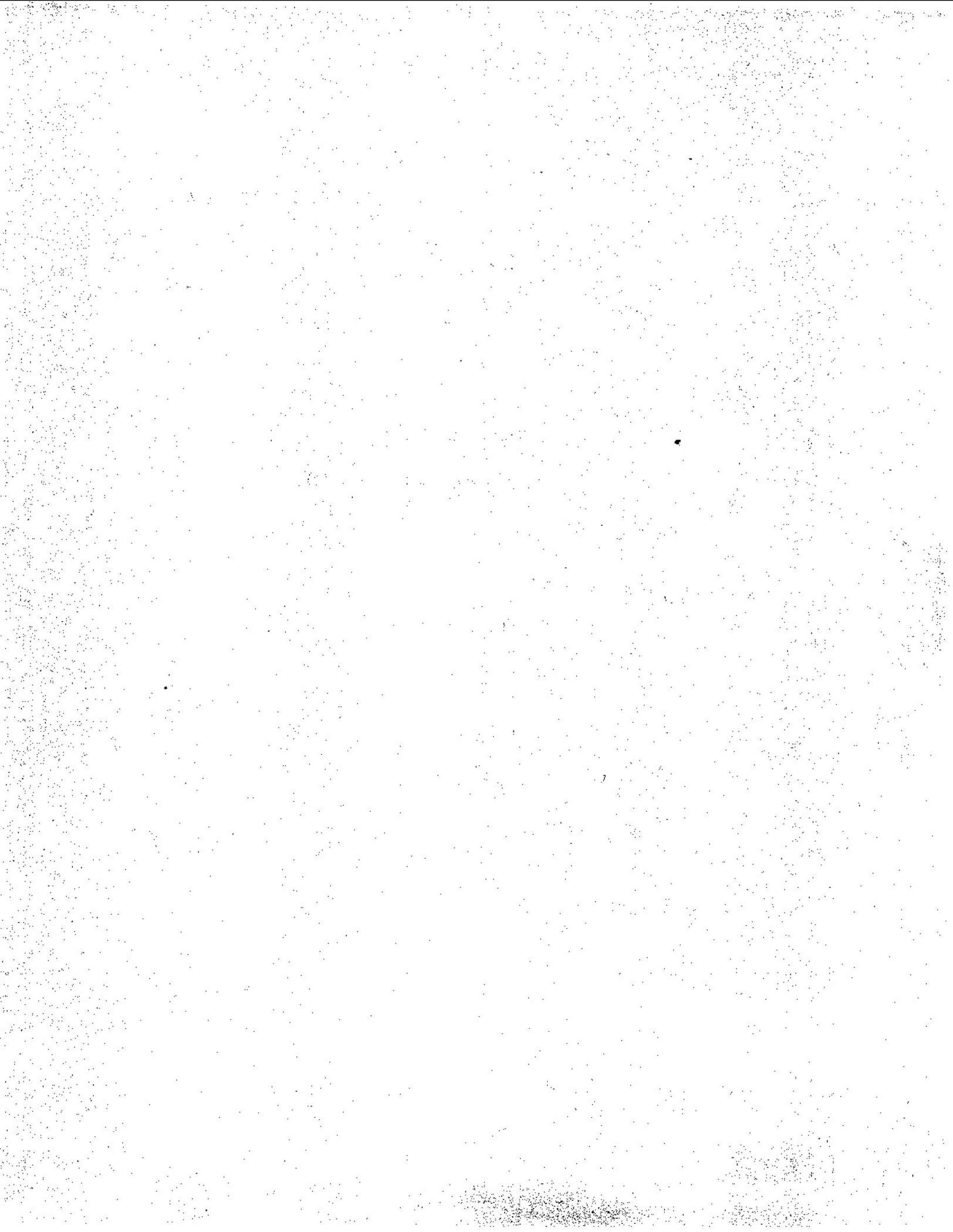
STATE AGENCY PUBLICATIONS

Fiscal Year 2006 - 2007

Required by A.C.A. 25-1-204

AGENCY Arkansas State Highway and Transportation Department

Name of Publication	Statutory Authorization	Required for		# of Copies Published	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Quarterly Expenditure Report	Act 686 of 2003 - Section 14 Annual Appropriation Act	no	yes	1	Required by Law
Biennial Report	A.C.A. 27-65-110(b)	no	yes	175	Required by Law
Annual Report	A.C.A. 27-65-110(a)	no	yes	400	Required by Law
Traffic Laws	Act 117 of 1953	no	yes	4,000	Required by Law
AHTD Magazine	N/A	no	no	5,200	Provide information to Employees, Commission, Legislators, Governor and others



ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 49
 Fund TRR-Arkansas State Highway Employees Retirement System

Charter Title	Expenditures				Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08 Legislative	2008-09	
Annuitites, Investments, refunds to Withdrawing Members, and Administrative Expenses	62,785,539	100,000,000	100,000,000	100,000,000	100,000,000			
Grand Total	62,785,539	100,000,000	100,000,000	100,000,000	100,000,000	0	0	
Fund Sources								
Fund Balances	425,023	277,051	277,051	277,051	277,051			
General Revenues	-							
Federal Funds	-							
Special Revenues	-							
St Central Svcs. Fund	-							
Non-Revenue Receipts	-							
Cash Funds	-							
Trust Funds	62,637,567	100,000,000	100,000,000	100,000,000	100,000,000			
Other	-							
Total Funding	63,062,590	100,277,051	100,277,051	100,277,051	100,277,051			
Excess Appra/(Funding)	-277,051	-277,051	-277,051	-277,051	-277,051			
Grand Total	62,785,539	100,000,000	100,000,000	100,000,000	100,000,000			

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 177

SECTION#: 2

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

TRANSFER PROVISIONS. Any unexpended balance of the appropriation made in Section 1 which remains at the close of the fiscal year ending June 30, ~~2006~~ 2008 shall be transferred forward and made available for the same purpose in the fiscal year ending June 30, ~~2007~~ 2009.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.