

**ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
2001 - 2003**

The Arkansas Athletic Commission is requesting three major areas of change for the 2001-2003 Biennium. The first area of change is in regular salaries. The Commission requests to change the title of the Secretary to Executive Director and move from part-time status to full time status. With this change, the Commission is also requesting a salary increase making the annual salary for FY02 \$25,000 and for FY03 \$25,650 which reflects an additional 2.6%.

The Commission is also requesting an increase in Operating Expenses of \$4,140 each year for postage, telephone, printing, per diem, and other expenses. The Commission also wants to pay inspectors to inspect matches to insure that everything is functioning properly.

The last request is \$10,000 each year of the biennium for grants, which will be used to implement children and youth programs and scholarships. During the 1999 Legislative Session, Act 1085 of 99 was passed giving the Commission new legislation causing the annual income to increase. The Commission now wants to give the funds back to the Youth of Arkansas.

<b>AGENCY</b> Arkansas Athletic Commission	<b>DIRECTOR</b>  Claude Carpenter	<b>AGENCY PROGRAM COMMENTARY BR21</b>	<b>PAGE</b>  <b>41</b>
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ARKANSAS STATE ATHLETIC COMMISSION  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1999

Assets				Liabilities			Total Equally
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	
\$ 16,824	\$ 63	\$ 0	\$ 16,887	\$ 0	\$ 0	\$ 0	\$ 16,887

Revenues					Expenditures					Other Sources (Uses)
Intergovernmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 12,766	\$ 0	\$ 12,766	\$ 11,934	\$ 0	\$ 0	\$ 2,573	\$ 14,507	\$ 0

Findings

None

Recommendations

None

ARKANSAS BUDGET SYSTEM  
 EMPLOYMENT SUMMARY  
 AS REQUIRED BY ACT 358 OF 1993  
 (A.C.A 19-4-307)

AGENCY TITLE      209 - STATE ATHLETIC COMMISSION

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>0</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF      08/05/00			<u>0</u>	<u>0%</u>
DATE			TOTAL MINORITIES	<u>0%</u>
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u>100%</u>

*Paul Carpenter, Secretary*  
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 AGENCY DIRECTOR  
 8/24/00

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**STATE AGENCY PUBLICATIONS**

**Fiscal Year 2001**

**Act 1276 of 1999**

**AGENCY:** State Athletic Commission **AGENCY #** 209

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Rules and Regulations	Act 1085 of 1999		50	Need to update rules and regulations in accordance with Act 1085 of 1999.

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
2001 - 2003**

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The Arkansas Athletic Commission is funded from annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in, or otherwise dealing in matches and exhibitions regulated by the Commission. The Commission has authority to establish such fees in accordance with Act 1085 of 1999. Licenses are also granted to sponsors for a fee of 5% of the total gross receipts from admission charges without the previous \$200 maximum limit. These funds are deposited in the State Treasury as non-revenue receipts.

Base Level includes a cost of living increase of 2.6% each year over the FY01 salary levels, related Personal Services Matching costs, and Operating Expenses. The Board has one full time position, an Athletic Commission Secretary that is currently working in a part time status. The Board is requesting a title change to Athletic Commission Executive Director with a salary increase to \$25,000 in FY02 and \$25,650 in FY03 working full time. The Board is also requesting an increase of \$4,140 in Operating Expenses each year to cover postage, per diem, printing, mileage, meals, and lodging. A request of \$10,000 each year for Grants/Aids is to implement children's programs and scholarships for the youth of Arkansas.

The Executive Recommendation provides for Base Level only with one change. The Executive Recommendation replaces the Regular Salary line item with Extra Help in the amount of \$12,020 in FY02 and \$12,332 in FY03.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Athletic Commission  Code: 209	Name: Athletic Commission- Treasury  Code: 609	Name: Arkansas Athletic Commission  Code: MAB	BR20	46

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			01-02 FISCAL YEAR			02-03 FISCAL YEAR			RECOMMENDATIONS			
	99-00	00-01	00-01	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	01-02	02-03	01-02	02-03
REGULAR SALARIES	11,393	11,716	11,716	12,020	12,980	25,000	12,332	13,318	25,650	0	0		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	0	0		
EXTRA HELP	0	0	0	0	0	0	0	0	0	12,020	12,332		
NUMBER OF POSITIONS	0	0	0	0	0	0	0	0	0	1	1		
PERSONAL SERV MATCHING	3,841	5,030	5,304	5,094	2,299	7,393	5,148	2,359	7,507	927	951		
OPERATING EXPENSES	2,950	4,110	4,110	4,110	4,140	8,250	4,110	4,140	8,250	4,110	4,110		
GRANTS/AID	0	0	0	0	10,000	10,000	0	10,000	10,000	0	0		
<b>TOTAL</b>	<b>18,184</b>	<b>20,856</b>	<b>21,130</b>	<b>21,224</b>	<b>29,419</b>	<b>50,643</b>	<b>21,590</b>	<b>29,817</b>	<b>51,407</b>	<b>17,057</b>	<b>17,393</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	60,285	100,873	*****	130,017		130,017	129,374		129,374	130,017	162,960		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS	58,772	50,000	*****	20,581	29,419	50,000	20,183	29,817	50,000	50,000	50,000		
CASH FUNDS			*****										
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>119,057</b>	<b>150,873</b>	<b>*****</b>	<b>150,598</b>	<b>29,419</b>	<b>180,017</b>	<b>149,557</b>	<b>29,817</b>	<b>179,374</b>	<b>180,017</b>	<b>212,960</b>		
EXCESS APPRO/ (FUNDING)	( 100,873)	( 130,017)	*****	( 129,374)		( 129,374)	( 127,967)		( 127,967)	( 162,960)	( 195,567)		
<b>TOTAL</b>	<b>18,184</b>	<b>20,856</b>	<b>*****</b>	<b>21,224</b>	<b>29,419</b>	<b>50,643</b>	<b>21,590</b>	<b>29,817</b>	<b>51,407</b>	<b>17,057</b>	<b>17,393</b>		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS  
 AGY 209 STATE ATHLETIC COMMISSION  
 APPRO 609 ATHLETIC COMMISSION - TREASURY  
 FUND HAB ARK ATHLETIC COMMISSION-(209)

APPROPRIATION SUMMARY

BR 215

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 2001 - 02		FY 2002 - 03				EXECUTIVE		LEGISLATIVE			
					99-00	00-01	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03						
000		HAB	209 609	B	18,184 1	20,856 1	21,224 1					21,590 1			17,057	17,393		
001		HAB	209 609 100 STATE ATHLETIC COMMISSION	C10			15,279 0					15,677 0						
<p>This increase is for a reclassification on the Athletic Commission Executive Secretary changing the title to Executive Director with a salary of \$25,000 in FY02 and \$25,650 in FY03.</p>																		
002		HAB	209 609 100 STATE ATHLETIC COMMISSION	C01			14,140 0					14,140 0						
<p>The increase of \$4,140 each year in Operating Expenses is to cover postage, telephone, printing, per diem, and to pay inspectors to inspect matches to insure that everything is functioning properly. The increase of \$10,000 each year in Grants/Aids is to implement children's programs and scholarships.</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS  
 AGY 209 STATE ATHLETIC COMMISSION  
 APPRO 609 ATHLETIC COMMISSION - TREASURY  
 FUND HAB ARK ATHLETIC COMMISSION-(209)

RANK BY APPROPRIATION  
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