

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The State Athletic Commission is requesting three (3) changes for FY03-FY05; they are in the areas of Operating Expenses, Conference Fees & Travel, and Professional Fees & Services.

The request in Conference Fees & Travel is to establish a funding level of \$5,000.00 to cover the costs of reimbursing commissioners/inspectors travel expenses and per diem, when required or designated to attend sporting functions. These members must attend these functions to insure that all parties are properly and legally licensed, state fees are collected and that the areas used are safe and adequate for the general public.

The request in Professional Fees & Services is to establish a funding level of \$15,000 to cover the costs of funding various Chartered Veterans Youth Programs and other patriotic programs for the youth of Arkansas.

The request in Operating Expense is to cover the costs of supplies, utilities, printing of publications, rent and various other needs so that the Commission can adequately and properly operate and conduct the daily business of the Commission.

The revenues generated by the State Athletic Commission, after administration costs, will be used to support statewide Chartered Veterans Organizations Youth programs. All Youth grant applications received will be submitted to the Commission for approval. Grants will not exceed the annual authorized appropriation amount.

AGENCY State Athletic Commission	DIRECTOR Claude Carpenter 	AGENCY PROGRAM COMMENTARY	PAGE 2
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS STATE ATHLETIC COMMISSION
FOR THE YEAR ENDED JUNE 30, 2001 AND 2000

Findings	Recommendations
None	None

SA0720901

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

STATE AGENCY PUBLICATIONS

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: State Athletic Commission

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Rules and Regulations	Act 1085 of 1999		1,000	The need to update the Rules and Regulations in accordance with Act 1085 of 1999.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Athletic Commission is funded from annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in, or otherwise dealing in matches and exhibitions regulated by the Commission. The Commission has authority to establish such fees in accordance with Act 1085 of 1999. Licenses are also granted to sponsors for a fee of 5% of the total gross receipts from admission charges.

The Arkansas Athletic Commission has one part-time employee.

The Athletic Commission is requesting an increase of \$6,785 in Operating Expenses each year to cover utilities, rent, postage, printing, per diem, mileage, meals, and lodging. A request of \$15,000 each year for Grants/Aids is to implement children's programs and scholarships for the Veteran's youth organizations of Arkansas.

The Executive Recommendation provides for Base Level and an increase in Operating Expenses of \$1,785 each year of the biennium.

AGENCY Name: Arkansas Athletic Commission Code: 209	APPROPRIATION Name: Athletic Commission - Treasury Code: 609	TREASURY FUND Name: Arkansas Athletic Commission Code: MAB	ANALYSIS OF BUDGET REQUEST	PAGE 6
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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name STATE ATHLETIC COMMISSION
 Agency Code 209
 Appropriation Name Athletic Commission-Operations
 Appropriation Code 609
 Fund Name Arkansas Athletic Commission
 Fund Code MAB

Character Name	Expenditures						Agency Request										Recommendations				
	2001-02		2002-03		2002-03		2003-04				2003-04		2004-05				Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Extra Help	11,666	12,332	1	12,332	1	12,332	1	0	0	12,332	1	12,332	1	0	0	12,332	1	12,332	1	12,332	1
Personal Serv Match	875	951	0	951	0	951	0	0	0	951	0	951	0	0	0	951	0	951	0	951	0
Operating Expenses	3,485	4,110	0	4,110	0	4,110	0	6,785	0	10,895	0	4,110	0	6,785	0	10,895	0	5,895	0	5,895	0
Grants/Aid	0	0	0	0	0	0	0	15,000	0	15,000	0	0	0	15,000	0	15,000	0	0	0	0	0
Grand Total	16,026	17,393	1	17,393	1	17,393	1	21,785	0	39,178	1	17,393	1	21,785	0	39,178	1	19,178	1	19,178	1

Funding Sources Name	2001-02	2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Fund Balance	79,321	118,827	*****	*****	*****	151,434	*****	0	*****	151,434	*****	162,256	*****	0	*****	162,256	*****	151,434	*****	182,256	*****
Cash Funds	55,532	50,000	*****	*****	*****	28,215	*****	21,785	*****	50,000	*****	28,215	*****	21,785	*****	50,000	*****	50,000	*****	50,000	*****
Total Funding	134,853	168,827	*****	*****	*****	179,649	*****	21,785	*****	201,434	*****	190,471	*****	21,785	*****	212,256	*****	201,434	*****	232,256	*****
Excess Appro/(Funding)	(118,827)	(151,434)	*****	*****	*****	(162,256)	*****	0	*****	(162,256)	*****	(173,078)	*****	0	*****	(173,078)	*****	(182,256)	*****	(213,078)	*****
Grand Total	16,026	17,393	*****	*****	*****	17,393	*****	21,785	*****	39,178	*****	17,393	*****	21,785	*****	39,178	*****	19,178	*****	19,178	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name STATE ATHLETIC COMMISSION
 Agency Code 209
 Appropriation Name Athletic Commission-Operations
 Appropriation Code 609
 Fund Name Arkansas Athletic Commission
 Fund Code MAB

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Extra Help	5010001	11,666	12,332	1	12,332	1
Personal Serv Match	5010003	875	951	0	951	0
Operating Expenses	5020002	3,485	4,110	0	4,110	0
Grants/Aid	5100004	0	0	0	0	0
Grand Total		16,026	17,393	1	17,393	1

Funding Sources						
Name	Code					
Fund Balance	4000005	79,321	118,827	*****	*****	*****
Cash Funds	4000045	55,532	50,000	*****	*****	*****
Total Funding		134,853	168,827	*****	*****	*****
Excess Appro/(Funding)		(118,827)	(151,434)	*****	*****	*****
Grand Total		16,026	17,393	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name STATE ATHLETIC COMMISSION
Agency Code 209
Appropriation Name Athletic Commission-Operations
Appropriation Code 609
Fund Name Arkansas Athletic Commission
Fund Code MAB

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Extra Help	5010001	12,332	1	0	0	12,332	1	12,332	1	0	0	12,332	1
Personal Serv Match	5010003	951	0	0	0	951	0	951	0	0	0	951	0
Operating Expenses	5020002	4,110	0	6,785	0	10,895	0	4,110	0	6,785	0	10,895	0
Grants/Aid	5100004	0	0	15,000	0	15,000	0	0	0	15,000	0	15,000	0
Grand Total		17,393	1	21,785	0	39,178	1	17,393	1	21,785	0	39,178	1

Funding Sources													
Name	Code												
Fund Balance	4000005	151,434	*****	0	*****	151,434	*****	162,256	*****	0	*****	162,256	*****
Cash Funds	4000045	28,215	*****	21,785	*****	50,000	*****	28,215	*****	21,785	*****	50,000	*****
Total Funding		179,649	*****	21,785	*****	201,434	*****	190,471	*****	21,785	*****	212,256	*****
Excess Appro/(Funding)		(162,256)	*****	0	*****	(162,256)	*****	(173,078)	*****	0	*****	(173,078)	*****
Grand Total		17,393	*****	21,785	*****	39,178	*****	17,393	*****	21,785	*****	39,178	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name STATE ATHLETIC COMMISSION
Agency Code 209
Appropriation Name Athletic Commission-Operations
Appropriation Code 609
Fund Name Arkansas Athletic Commission
Fund Code MAB

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Extra Help	5010001	12,332	1	12,332	1	0	0	0	0
Personal Serv Match	5010003	951	0	951	0	0	0	0	3
Operating Expenses	5020002	5,895	0	5,895	0	0	0	0	0
Grants/Aid	5100004	0	0	0	0	0	0	0	0
Grand Total		19,178	1	19,178	1	0	0	0	0

Funding Sources Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Fund Balance	4000005	151,434	*****	182,256	*****	0	*****	0	*****
Cash Funds	4000045	50,000	*****	50,000	*****	0	*****	0	*****
Total Funding		201,434	*****	232,256	*****	0	*****	0	*****
Excess Appro/(Funding)		(182,256)	*****	(213,078)	*****	0	*****	0	*****
Grand Total		19,178	*****	19,178	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name STATE ATHLETIC COMMISSION
 Agency Code 209
 Appropriation Name Athletic Commission Operations
 Appropriation Code 609
 Fund Name Arkansas Athletic Commission
 Fund Code MAB

Rank	Justification	Designation		Cost Center		2001-02	2002-03		Agency Request		Executive Recommendation		Legislative Recommendation							
		BL	Base Level	Total		Actual	Budget	Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.						
				Total		16,026	17,393	0	17,393	0	17,393	0	17,393	0	17,393	0	0	0	0	0
1	This request is for appropriation to cover the cost of supplies, utilities, printing and rent to properly operate the Commission. This request includes the travel/traveling expenses of the Commissioners/Inspectors that are required to attend sporting events to ensure proper administration. Request includes the appropriation to fund various Chartered Veteran's Organizations Youth Programs.	C01		158210 Athletic Operations		0	0	0	21,785	0	21,785	0	1,785	0	1,785	0	0	0	0	0
		C01		Total		0	0	0	21,785	0	21,785	0	1,785	0	1,785	0	0	0	0	0
		Grand Total		Total		16,026	17,393	0	39,178	0	39,178	0	19,178	0	19,178	0	0	0	0	0