

**ARKANSAS BUDGET SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**1997 - 1999**

1. **MAINTENANCE & GENERAL OPERATION** - Request appropriation increase of \$1,474 for FY 97/98 and \$1,474 for FY98/99 to allow for additional expenses in rent due to expansion and additional expenses anticipated for meetings and hearings.
  
2. **CONFERENCE FEES AND TRAVEL** - An additional \$1,000 for FY97/98 and \$1,000 for FY 98/99 is requested for anticipated expenditures for Secretary and Assistant Attorney General to attend the National Auctioneer License Law Officials meeting.

<b>AGENCY</b>	<b>DIRECTOR</b>	<b>AGENCY PROGRAM COMMENTARY</b>	<b>PAGE</b>
<b>AUCTIONEER'S BOARD</b>	<b>BETTY S. KING</b>	<b>BR21</b>	<b>49</b>

ARKANSAS AUCTIONEER'S LICENSING BOARD  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1995

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total		Current	Long-Term	Total	Total Equity	
\$ 99,421	\$ 5,976	\$ 1,277	\$ 106,674		\$ 193	\$ 1,004	\$ 1,197	\$ 105,477	

  

Revenues					Expenditures					Other Sources (Uses)		
Inter-governmental	Federal	Licenses and Fees	Other	Total		Salaries and Matching	Grants and Aid	Capital	Other Operating	Total		
\$ 0	\$ 0	\$ 65,382	\$ 2,823	\$ 68,205		\$ 22,168	\$ 0	\$ 0	\$ 24,317	\$ 46,485		\$ 0

  

Findings	Recommendations
None.	None.

ARKANSAS BUDGET SYSTEM  
 EMPLOYMENT SUMMARY  
 AS REQUIRED BY ACT 358 OF 1993  
 (A.C.A 19-4-307)

AGENCY TITLE      210 - AUCTIONEER'S LICENSING BOARD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	

*Betty S King*  
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 AGENCY DIRECTOR      Secretary

**SUMMARY**  
**STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY**  
 AGENCY: AUCTIONEER'S LICENSING BOARD

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: C51 - AUCTIONEER'S LICENSING BOARD - CASH</u>				
Additional Operating Expenses for telephone, contract labor, and postage.	0	\$10,724	\$12,174	Actual expenditures for FY96 reflect 97% of the additional appropriation was utilized. The total amount is budgeted for FY97.

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

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The State Board of Auctioneer's Licensing is funded from receipt of fees charged by the Agency for Exams, Licenses, and Renewals. The Board has not requested a fee increase.

In addition to Base Level, the Board is requesting priorities in the amount of \$2,474 for each year of the 1997-1999 biennium. The request for Operating Expenses, \$1,474 each year, is associated with expenses for meetings and hearings. The \$1,000 requested for Conference Fees and Travel each year is to enable the Secretary and an Assistant Attorney General to attend the National Auctioneer License Law Officials Association meeting which is held on an annual basis.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Auctioneer's Licensing Board  Code: 210	Name: Auctioneer's Licensing Board - Cash  Code: C51	Name: Auctioneer's Licensing Board  Code: 334	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	19,058	22,551	20,918	23,182	0	23,182	23,831	0	23,831	23,182	23,831		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	6,125	6,927	6,415	7,117	0	7,117	7,232	0	7,232	7,117	7,232		
OPERATING EXPENSES	23,527	29,735	25,098	25,098	1,474	26,572	25,098	1,474	26,572	26,572	26,572		
CONF FEES & TRAVEL	581	2,000	1,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	2,000		
PROF FEES & SERVICES	2,954	7,688	8,946	7,688	0	7,688	7,688	0	7,688	7,688	7,688		
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0				
REFUNDS/REIMBURSEMENTS	250	500	500	500	0	500	500	0	500	500	500		
<b>TOTAL</b>	<b>52,495</b>	<b>69,401</b>	<b>62,877</b>	<b>64,585</b>	<b>2,474</b>	<b>67,059</b>	<b>65,349</b>	<b>2,474</b>	<b>67,823</b>	<b>67,059</b>	<b>67,823</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	72,961	99,654	*****	85,253		85,253	78,168		78,168	85,253	78,168		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	79,188	55,000	*****	57,500	2,474	59,974	57,500	2,474	59,974	59,974	59,974		
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>152,149</b>	<b>154,654</b>	<b>*****</b>	<b>142,753</b>	<b>2,474</b>	<b>145,227</b>	<b>135,668</b>	<b>2,474</b>	<b>138,142</b>	<b>145,227</b>	<b>138,142</b>		
EXCESS APPRO/ (FUNDING)	( 99,654)	( 85,253)	*****	( 78,168)		( 78,168)	( 70,319)		( 70,319)	( 78,168)	( 70,319)		
<b>TOTAL</b>	<b>52,495</b>	<b>69,401</b>	<b>*****</b>	<b>64,585</b>	<b>2,474</b>	<b>67,059</b>	<b>65,349</b>	<b>2,474</b>	<b>67,823</b>	<b>67,059</b>	<b>67,823</b>		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS  
 AGY 210 AUCTIONEER'S LICENSING BOARD  
 APPRO C51 CASH OPERATIONS  
 FUND 344 AUCTIONEERS LICENSING BOARD-(210)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

Budgeted exceeds Authorized in Operating Expenses due to a transfer from Cash Fund Holding Account.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIIUM REQUESTS				R E C O M M E N D A T I O N S								
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE						
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99							
000		344	210 C51	B	52,495 1	69,401 1	64,585 1				65,349 1			64,585 1	65,349 1				
001		344	210 C51	P01		0 0	2,474 0				2,474 0			2,474	2,474				
<p>An increase in Character Code 02 is requested for additional expenses in rent due to expansion and additional expenses anticipated for meetings and hearings.</p> <p>An additional \$1,000 in Character Code 09 is requested for FY 97/98 and FY 98/99 to cover expected expenditures for the Secretary and the Assistant Attorney General to attend the National Auctioneer License Law Officials Association meeting.</p>																			

DEPT 007 REGULATORY BOARDS AND COMMISSIONS  
 AGY 210 AUCTIONEER'S LICENSING BOARD  
 APPRO C51 CASH OPERATIONS  
 FUND 344 AUCTIONEERS LICENSING BOARD-(210)

RANK BY APPROPRIATION

BR 264