

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

C01 Maintenance and General Operation:

Request appropriation increase of \$15,143 for FY99/00 and \$15,143 for FY00/01 to allow for additional expenses anticipated for meetings, hearings and contract labor.

C02 Professional Fees and Services:

An additional \$3,668 for FY99/00 and \$3,668 for FY00/01 is requested for anticipated cost of complaints and hearings.

C08 Data Processing:

Request appropriation increase of \$2,000 for FY99/00 and \$2,000 for FY00/01 for data processing supplies.

AGENCY Auctioneer's Licensing Board	DIRECTOR Betty King <i>Betty S King</i>	AGENCY PROGRAM COMMENTARY BR21	PAGE 32
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ARKANSAS AUCTIONEER'S LICENSING BOARD
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-term	Total			
\$ 101,175	\$ 5,976	\$ 1,521	\$ 108,672	\$ 333	\$ 1,271	\$ 1,604	\$ 107,068		

Revenues				Expenditures			Total		Other Source (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Salaries and Matching	Grants and Aid	Capital	Other Operating		
\$ 0	\$ 0	\$ 50,525	\$ 3,709	\$ 25,166	\$ 0	\$ 0	\$ 27,507	\$ 52,673	\$

Findings	Recommendations
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None

None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 210 - AUCTIONEER'S LICENSING BOARD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/08/98			<u>0</u>	<u>0%</u>
DATE			TOTAL MINORITIES	<u>0%</u>
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u>100%</u>

Betty S King

 AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 1998

AGENCY: AR Auctioneers Licensing Board (210)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Cash 344	\$11,023.	Checking	Mercantile Bank, N.L.R.	Funds are to be used for expenses and obligations of the board - A.C.A. 17-17-204
	\$ 2,052.	Payroll	State Treasury	
	\$52,625.	C. D.	NationsBank, L.R.	STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-17-301 and A.C.A. 17-17-302 authorizes the agency to collect fees and penalties.
				REVENUE RECEIPTS CYCLE: Fees and penalties are collected throughout the year
				FUND BALANCE UTILIZATION: A.C.A. 17-17-205 authorizes the board to underwrite educational programs for benefit of the public and licensed auctioneers.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The State Auctioneers' Licensing Board is funded from receipt of fees charged by the agency for exams, licensing, renewals, and penalties. The Base Level is \$73,945 in FY00 and \$74,933 in FY01, including one position. Included in the Base Level request is a 25% increase in the Executive Secretary's salary (from \$23,920 in FY99 to \$30,000 in FY00 and \$30,840 in FY01).

The change requests made by the Board total \$20,811 each year of the 1999-2001 biennium. The request for Operating Expenses, \$17,143 each year, includes an increase in rent for office space, data processing supplies and cost associated with meetings and hearings. The \$3,668 requested per year for Professional Fees and Services is for the investigation of complaints.

The Executive Recommendation provides for Base Level with a cost of living increase of 2.8% each year over the FY99 salary level of the Executive Secretary position, and related Personal Services Matching costs. The Executive Recommendation also provides additional appropriation of \$4,500 in Operating Expenses and \$1,356 each year for Professional Fees and Services. Expenditure of this appropriation is contingent upon available revenues.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Auctioneer's Licensing Board Code: 210	Name: Auctioneer's Licensing Board - Cash Code: C51	Name: Auctioneer's Licensing Board Code: 334	BUDGET REQUEST BR20	 36

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	23,179	23,920	23,831	30,000	0	30,000	30,840	0	30,840	25,069	25,770					
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1					
PERSONAL SERV MATCHING	7,219	7,467	7,232	8,541	0	8,541	8,689	0	8,689	7,669	7,792					
OPERATING EXPENSES	26,561	26,572	26,572	26,572	17,143	43,715	26,572	17,143	43,715	31,072	31,072					
CONF FEES & TRAVEL	1,930	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000					
PROF FEES & SERVICES	6,861	6,332	7,688	6,332	3,668	10,000	6,332	3,668	10,000	7,688	7,688					
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0	0					
REFUNDS/REIMBURSEMENTS	0	500	500	500	0	500	500	0	500	500	500					
TOTAL	65,759	66,791	67,823	73,945	20,811	94,756	74,933	20,811	95,744	73,998	74,822					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	71,333	67,828	*****	63,537		63,537	31,281		31,281	63,537	52,039					
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	62,245	62,500	*****	41,689	20,811	62,500	44,189	20,811	65,000	62,500	65,000					
OTHER			*****													
TOTAL FUNDING	133,578	130,328	*****	105,226	20,811	126,037	75,470	20,811	96,281	126,037	117,039					
EXCESS APPRO/ (FUNDING)	(67,828)	(63,537)	*****	(31,281)		(31,281)	(537)		(537)	(52,939)	(42,217)					
TOTAL	65,759	66,791	*****	73,945	20,811	94,756	74,933	20,811	95,744	73,998	74,822					

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 210 AUCTIONEER'S LICENSING BOARD
 APPRO C51 CASH OPERATIONS
 FUND 344 AUCTIONEERS LICENSING BOARD-(210)

APPROPRIATION SUMMARY

BR 215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS		RECOMMENDATIONS					
				ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE	
				97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01		
	344	210 C51	B	65,750 1	66,791 1	73,945 1	74,933 1	68,142 1	68,966 1				
	344	210 C51	C01			15,143 0	15,143 0	2,500	2,500				
<p>An increase in Character Code 02 of \$15,143 for FY99/00 and for FY00/01 is requested to cover anticipated expenses for board meetings, committee meetings, hearings and contract labor.</p>													
	344	210 C51	C02			3,668 0	3,668 0	1,356	1,356				
<p>An additional amount of \$3,668 is requested in Character Code 10 for FY99/00 and for 00/01 to allow for extra expenses for investigation of complaints and cost of hearings.</p>													

007 REGULATORY BOARDS AND COMMISSIONS

210 AUCTIONEER'S LICENSING BOARD

0 C51 CASH OPERATIONS

344 AUCTIONEERS LICENSING BOARD-(210)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----								
					----EXPENDITURES----		--FY 1999 - 00--		--FY 2000 - 01--		-----EXECUTIVE-----		-----LEGISLATIVE-----						
					ACTUAL	BUDGETED	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01							
				97-98	98-99														
003		344	210 C51	C08			2,000		2,000					2,000	2,000				

An increase in Character Code 02 of \$2,000 for FY99/00 and for FY00/01 is requested for data processing supplies.

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGENCY 210 AUCTIONEER'S LICENSING BOARD
 APPROX C51 CASH OPERATIONS
 FUND 344 AUCTIONEERS LICENSING BOARD-(210)

RANK BY APPROPRIATION

BR 264