

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

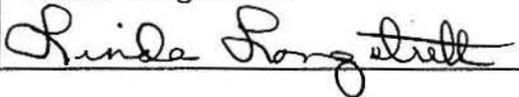
The bail bond industry collects and pays to the Insurance Department Trust Fund \$10.00 for each bail bond written in the State of Arkansas. This fee is approximately \$850,000.00 annually and is paid pursuant to A.C.A. §17-19-111.

The Arkansas Professional Bail Bondsman Licensing Board's appropriation is funded by the bond fee paid into the Insurance Department Trust Fund.

Change 01 is for appropriation to allow for inflation during the biennial period. The additional appropriation for Object Code 33200 requested for the second year of the biennium is for printing updated statute booklets, codified and printed by Lexis Publishing after each Legislative Session. The resultant booklets are provided to new applicants in study materials purchased from the Board.

Change 02 increases the appropriation previously requested for Court Reporters necessary to hearings before the Board. The billing structure has changed from \$80.00 to \$150.00 per meeting for appearance fees and increased to \$13.00 per hour plus \$3.75 per page for transcription services.

Change 08 requests appropriation to facilitate the purchase of the following equipment to ensure the Board's ability to implement the Arkansas Integrated Information System (AASIS): A) one (1) Dell OptiPlex GX1p hard drive equipped with Windows 98, one (1) 17" Monitor and Internet access to replace the Hewlett-Packard 486 utilized by the Board Investigator and one (1) OptiPlex GX1p hard drive equipped with Windows 98 to replace the 166 MHZ/32MB network server; B) support services necessary to transfer information to the new systems, to implement AASIS and to enhance existing licensing, forfeiture and complaint databases.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Arkansas Professional Bail Bondsman Licensing Board	Linda Longstreth 	BR21	57

PROFESSIONAL BAIL BONDSMAN LICENSING BOARD
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets

Cash and Investments	Fixed	Other	Total	Current	Long-term	Total	Total Equity
\$ 1,097,169	\$ 36,571	\$ 4,523	\$ 1,138,263	\$ 153,404	\$ 3,420	\$ 156,824	\$ 981,439

Revenues

Inter-governmental	Federal	Licenses and Fees	Other	Total
\$ 0	\$ 0	\$ 109,305	\$ 1,187	\$ 110,492

Expenditures

Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
\$ 82,237	\$ 0	\$ 6,070	\$ 141,190	\$ 229,497	\$ (18,359)

Findings

None.

Recommendations

None.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 211 - BAIL BONDSMAN

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>2</u>	<u>2</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/05/00			<u>0</u>	<u>0%</u>
DATE			TOTAL MINORITIES	
			<u>2</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

2001-2003 Biennium

Act 1276 of 1999

AGENCY: AR Professional Bail Bondsman Licensing Board **AGENCY #** 211

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Board/Commission Annual Report and Mission Statement	A.C.A. 25-1-105 Act 181 of 1997		2	Statutorily required.
Bail Bondsman Licensing List	A.C.A 17-29-206 (f)		150	Statutorily required to submit to Sheriffs and Circuit Clerks.
				60

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The Professional Bail Bondsman Licensing Board utilizes this appropriation to cover operating expenses and to administer and enforce the provisions of the law relating to the licensing and regulating of professional bail bond companies and bondsmen. The Insurance Department collects \$10 per bond written in the state, and by statute must provide the Board with funding up to the appropriated level each fiscal year. Receipts from examination fees, license renewals and penalties also fund operations of the Board. The Board also utilizes this appropriation to comply with Section 4 of Act 700 of 1993, which requires the Board to transfer all but 25% of its fund balance to the State Treasury at the end of each fiscal year.

The Agency request includes a Base Level of \$325,002 in FY02 and \$327,923 in FY03, covering 3 positions and includes a payplan increase of 2.6% each year over the 2001 fiscal year salary levels for all incumbents plus appropriate Personal Services Matching costs. Change Levels requested include increases totaling \$3,600 in FY02 and \$8,800 FY03 in Operating Expenses. The increases cover such items as postage, printing, vehicle maintenance, furniture and equipment rentals, vehicle insurance, and textbooks. The most significant increase of \$5,000 in FY03 is for publication of "Arkansas Professional Bail Bond Laws". A request to increase Professional Fees and Services in the amount of \$5,000 each year is to pay additional costs for court reporters required for Board Hearings. An increase of \$5,000 in FY02 and \$2,000 in FY03 for Capital Outlay is requested for Information Technology improvements to include the hardware necessary to enable the agency to implement AASIS and enhance existing databases to more effectively and efficiently manage licensure, forfeiture and complaints.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Professional Bail Bondsman Licensing Board Code: 211	Name: Prof. Bail Bondsman Licensing Board -Treasury Code: 1DV	Name: Bail Bondsman Board Code: MBB	BR20	61

CHARACTER TITLE	EXPENDITURES		00-01 AUTHORIZED APPRO	01-02 FISCAL YEAR			02-03 FISCAL YEAR			RECOMMENDATIONS			
	99-00 ACTUAL	00-01 BUDGETED		BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
			01-02							02-03	01-02	02-03	
REGULAR SALARIES	71,691	92,994	86,316	95,423	0	95,423	97,905	0	97,905	95,423	97,905		
NUMBER OF POSITIONS	3	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	21,472	25,300	24,971	25,793	0	25,793	26,232	0	26,232	25,793	26,232		
OPERATING EXPENSES	62,233	69,000	69,000	69,000	3,600	72,600	69,000	8,800	77,800	72,600	77,800		
CONF FEES & TRAVEL	70	3,000	3,000	3,000	0	3,000	3,000	0	3,000	3,000	3,000		
CONF FEES & SERVICES	28,094	30,000	30,000	30,000	5,000	35,000	30,000	5,000	35,000	35,000	35,000		
CAPITAL OUTLAY	4,642	5,000	5,000	0	5,000	5,000	0	2,000	2,000	5,000	2,000		
DATA PROCESSING	0	1,786	1,786	1,786	0	1,786	1,786	0	1,786	1,786	1,786		
REFUNDS/REIMBURSEMENTS	0	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
TOTAL	188,202	327,000	329,075	325,002	13,600	338,602	327,923	15,800	343,723	338,602	343,723		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES	39,188	47,971	*****	16,768		16,768	9,192		9,192	16,768	9,192		
GENERAL REVENUES			*****										
SPECIAL REVENUES	124,992	120,000	*****	120,000		120,000	122,500		122,500	120,000	122,500		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
TRANSFER FROM INSURANCE DEPT	212,505	227,000	*****	225,002	13,600	238,602	227,923	15,800	243,723	238,602	243,723		
GRANT FUNDING	376,485	394,151	*****	361,770	13,600	375,370	359,615	15,800	375,415	375,370	375,415		
EXCESS APPRO/ (FUNDING)	(188,202)	(67,071)	*****	(36,768)		(36,768)	(31,692)		(31,692)	(36,768)	(31,692)		
TOTAL	188,202	327,000	*****	325,002	13,600	338,602	327,923	15,800	343,723	338,602	343,723		

EPT 007 REGULATORY BOARDS AND COMMISSIONS
 BY 211 PROFESSIONAL BAIL BONDSMAN LICENSING BOARD
 PPRO 1DV PROF BAIL BONDSMAN LICENSING BOARD - TREASURY
 UND HBB BAIL BONDSMAN BOARD-(211)

APPROPRIATION SUMMARY

FY00-01 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1999-01 biennium.

BR 215

Only 25% of the Board's remaining funds can be carried forward.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIAL REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 2001 - 02		FY 2002 - 03				EXECUTIVE		LEGISLATIVE			
					99-00	00-01	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03		
000		MBB	211 1DV	B	188,202 3	327,088 3	325,002 3					327,923 3			325,002 3	327,923 3		
001		MBB	211 1DV 100 OPERATIONS	C01			3,600 0					8,800 0			3,600	8,800		
					Request is to allow for inflation during the biennial period. Object Code 33200 which reflects a \$5,000.00 increase in the second year of the biennium is to cover printing costs for updated "Arkansas Professional Bail Bond Laws", statute booklets, codified and printed by Lexis Publishing after each Legislative Session. The resultant booklets are included in the study packets distributed to new applicants.													
002		MBB	211 1DV 100 OPERATIONS	C02			5,000 0					5,000 0			5,000	5,000		
					The \$5,000.00 increase is to cover additional costs for Court Reporters necessary to Board Hearings. The billing structure was changed to increase the Court Reporters Appearance Fee from \$80.00 to \$150.00 per meeting and to increase transcribing charges to \$13.00 per hour plus \$3.75 per page.													

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 211 PROFESSIONAL BAIL BONDSMAN LICENSING BOARD
 APPRO 1DV PROF BAIL BONDSMAN LICENSING BOARD - TREASURY
 FUND MBB BAIL BONDSMAN BOARD-(211)

RANK BY APPROPRIATION
 BR 264

PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----2001 - 03 BIENNIIUM REQUESTS-----								-----R E C O M M E N D A T I O N S-----						
					-----EXPENDITURES-----		-----FY 2001 - 02-----		-----FY 2002 - 03-----		-----EXECUTIVE-----		-----LEGISLATIVE-----						
					---ACTUAL---	---BUDGETED---	REQUEST-----	REQUEST-----	REQUEST-----	REQUEST-----	2001-02	2002-03	2001-02	2002-03					
					99-00	00-01													
003		MBB	211 1DV A90 INFORMATION TECHNOLOGY	C08			5,000 0				2,000 0			5,000	2,000				
<p>For the appropriation of funds to facilitate the purchase of the following equipment to ensure the Board's ability to implement the Arkansas Integrated Information System (AASIS);</p> <p>A) one (1) Dell OptiPlex GX1p hard drive equipped with Windows 98, 17" Monitor and Internet access to replace the antiquated systed utilized by the Board Investigator and one (1) OptiPlex GX1p hard drive/Windows 98 to replace the 166 MHZ/32 MB network server;</p> <p>B) support services necessary to transfer information to the new systems, to implement AASIS and to enhance existing licensing, forfeiture and complaint databases so that the Board can utilize them in conjunction with the integrated system.</p>																			

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 211 PROFESSIONAL BAIL BONDSMAN LICENSING BOARD
 APPRO 1DV PROF BAIL BONDSMAN LICENSING BOARD - TREASURY
 FUND MBB BAIL BONDSMAN BOARD-(211)

RANK BY APPROPRIATION
 BR 264