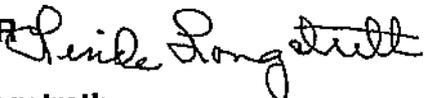


ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The Arkansas Professional Bail Bond Company and Professional Bail Bondsman Licensing Board is responsible for licensing and regulating bail bond companies and bail bondsmen offering services in Arkansas. The bail bond industry collects and pays to the Insurance Department Trust Fund \$10.00 for each bail bond written in the State of Arkansas. This fee generates approximately \$900,000.00 annually and is paid pursuant to A.C.A. §17-19-111.

The operations of the Board are funded by the bond fee paid into the Insurance Department Trust Fund.

The budget request for the Bail Bondsman Licensing Board reflects Base Level as \$348,763 in FY04 and \$352,033 in FY05: including 3 positions. No changes to Base Level are being requested.

AGENCY Professional Bail Bondsman Licensing Board	DIRECTOR  Linda Longstreth	AGENCY PROGRAM COMMENTARY	PAGE 70
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
PROFESSIONAL BAIL BONDSMAN LICENSING BOARD
FOR THE YEAR ENDED JUNE 30, 2001

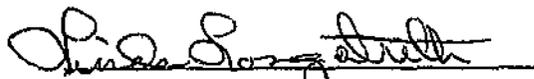
Findings	Recommendations
None	None

SA0721101

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
 EMPLOYMENT SUMMARY
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0211 PROF BAIL BONDSMAN LIC BD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	1	2	3	100%
BLACK EMPLOYEES	0	0	0	0%
EMPLOYEES OF OTHER RACIAL MINORITIES	0	0	0	0%
TOTAL EMPLOYED AS OF			0	0%
DATE	08/05/2002		TOTAL MINORITIES	
			3	100%
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS**

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: Arkansas Professional Bail Bondsman Licensing Board

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Bail Bond Company and Bail Bondsman Licensing List	A.C.A.17-29-206(f)		150	Statutorily required to submit to sheriffs & Circuit Clerks

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003- 2005**

The Professional Bail Bondsman Licensing Board utilizes this appropriation to cover operating expenses and to administer and enforce the provisions of the law relating to the licensing and regulating of professional bail bond companies and bondsmen. The Insurance Department collects \$10 per bond written in the state, and by statute must provide the Board with funding up to the appropriated level each fiscal year. Receipts from examination fees, license renewals and penalties also fund operations of the Board. The Board also utilizes this appropriation to comply with Section 4 of Act 700 of 1993, which requires the Board to transfer all but 25% of its fund balance to the State Treasury at the end of each fiscal year.

The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee.

The Professional Bail Bondsman Licensing Board is not requesting any changes above Base Level.

The Executive Recommendation provides for the Agency Request.

Expenditure of appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Professional Bail Bondsman Licensing Board Code: 211	Name: Professional Bail Bondsman Licensing Board -Treasury Code: 1DV	Name: Bail Bondsman Board Code: MBB	BUDGET REQUEST	74

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name PROFESSIONAL BAIL BONDSMAN LICENSING BOARD
 Agency Code 211
 Appropriation Name Bail Bondsman Board Operations
 Appropriation Code 1DV
 Fund Name Bail Bondsman Board Operations
 Fund Code MBB

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	98,287	100,173	3	97,905	3
Personal Serv Match	5010003	26,249	26,634	0	26,232	0
Operating Expenses	5020002	61,530	77,800	0	77,800	0
Travel-Conferences	5050009	70	3,000	0	3,000	0
Capital Outlay	5120011	0	2,000	0	2,000	0
Prof. Fees & Serv.	5060010	21,134	35,000	0	35,000	0
Data Processing	5090012	0	1,786	0	1,786	0
Refunds/Reimburse	5110014	0	100,000	0	100,000	0
Grand Total		207,270	346,392	3	343,723	3

Funding Sources						
Name	Code					
Fund Balance	4000005	48,374	50,152	*****	*****	*****
Cash Funds	4000045	120,835	125,000	*****	*****	*****
AR Insurance Trust	4000060	238,668	243,723	*****	*****	*****
Total Funding		407,877	418,875	*****	*****	*****
Excess Appro/(Funding)		(200,607)	(72,483)	*****	*****	*****
Grand Total		207,270	346,392	*****	*****	*****

*Note: Only 25% of Agency's Fund balance is carryforward.

The FY03 Budget amounts in Regular Salaries and/or Personal Services Matching may exceed the authorized amounts due to the implementation of the pay plan during the 2001-03 biennium.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name PROFESSIONAL BAIL BONDSMAN LICENSING BOARD
 Agency Code 211
 Appropriation Name Bail Bondsman Board Operations
 Appropriation Code 1DV
 Fund Name Bail Bndsman Board-Operations
 Fund Code MBB

Character		Agency Request											
		2003-04						2004-05					
		Name	Code	Base Level	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total
Regular Salaries	5010000	102,877	0	0	102,877	3	105,655	3	0	0	105,655	3	
Personal Serv Match	5010003	28,300	0	0	28,300	0	28,792	0	0	0	28,792	0	
Operating Expenses	5020002	77,800	0	0	77,800	0	77,800	0	0	0	77,800	0	
Travel-Conferences	5050009	3,000	0	0	3,000	0	3,000	0	0	0	3,000	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	0	0	
Prof. Fees & Serv.	5060010	35,000	0	0	35,000	0	35,000	0	0	0	35,000	0	
Data Processing	5090012	1,786	0	0	1,786	0	1,786	0	0	0	1,786	0	
Refunds/Reimburse	5110014	100,000	0	0	100,000	0	100,000	0	0	0	100,000	0	
Grand Total		348,763	0	0	348,763	3	352,033	3	0	0	352,033	3	
Funding Sources													
Name	Code	Base Level	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	
Fund Balance	4000005	18,121	0	*****	18,121	*****	11,280	*****	0	*****	11,280	*****	
Cash Funds	4000045	127,000	0	*****	127,000	*****	128,000	*****	0	*****	128,000	*****	
AR Insurance Dept Trust	4000080	248,763	0	*****	248,763	*****	252,033	*****	0	*****	252,033	*****	
Total Funding		393,884	0	*****	393,884	*****	391,313	*****	0	*****	391,313	*****	
Excess Appro/(Funding)		(45,121)	0	*****	(45,121)	*****	(39,280)	*****	0	*****	(39,280)	*****	
Grand Total		348,763	0	*****	348,763	*****	352,033	*****	0	*****	352,033	*****	

*Note: Only 25% of Agency's Fund balance is carryforward.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name PROFESSIONAL BAIL BONDSMAN LICENSING BOARD
 Agency Code 211
 Appropriation Name Bail Bondsman Board Operations
 Appropriation Code 1DV
 Fund Name Bail Bondsman Board Operations
 Fund Code MBB

Character		Recommendations						
		Executive			Legislative			
Name	Code	2003-04	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000	102,877	105,655	3	0	0	0	0
Personal Serv Match	5010003	28,300	28,792	0	0	0	0	0
Operating Expenses	5020002	77,800	77,800	0	0	0	0	0
Travel-Conferences	5050009	3,000	3,000	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Prof. Fees & Serv.	5060010	35,000	35,000	0	0	0	0	0
Data Processing	5090012	1,786	1,786	0	0	0	0	0
Refunds/Reimburse	5110014	100,000	100,000	0	0	0	0	0
Grand Total		348,763	352,033	3	0	0	0	0

Funding Sources								
Name	Code							
Fund Balance	4000005	18,121	11,280	*****	0	*****	0	*****
Cash Funds	4000045	127,000	128,000	*****	0	*****	0	*****
AR Insurance Trust	4000060	248,763	252,033	*****	0	*****	0	*****
Total Funding		393,884	391,313	*****	0	*****	0	*****
Excess Appro/(Funding)		(45,121)	(39,280)	*****	0	*****	0	*****
Grand Total		348,763	352,033	*****	0	*****	0	*****

*Note: Only 25% of Agency's Fund balance is carryforward.