

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

For the general operations of the Private Career Education Board, funded through Special Revenue, an increase of \$7,540 in Extra Help and associated personal services matching costs is requested. This amount will be used to hire extra help personnel with a background in education to assist with and conduct on site school visits. We have had an increase in the number of school and admissions representatives licensed. With an agency of three (3) full time employees and the increase in the work load, we do not have the time required to perform as many on site visits as we feel need to be done on an annual basis. The most recent visits have resulted in hearing notices being issued because of law and regulation violations.

In addition, an increase of \$20,000 is requested for Operating Expenses, \$10,000 of which will be used to cover postage rate increases, an additional phone station, as well as travel and supplies to cover the expenses associated with the school visits by extra help personnel. The balance of the Operating Expenses request is as follows:

- \$2,500 for the purchase of furniture and equipment as needed to maintain the efficient running of the agency;
- \$7,500 for the updating of computer equipment.

These increases will greatly enhance our ability to protect the students attending private career schools and provide for other legislatively mandated functions required by Arkansas Code 6-51-601 et.seq. It will also allow the Board to continue to improve the operations of the agency and implementation of the Technology Plan.

For the Private Career Student Protection Trust Fund, the request is for continuation of authorized level for each year of the biennium. This appropriation will enable the Student Protection Trust Fund to be used for the following functions:

- pay claims filed by students when a school becomes insolvent or ceases to operate without offering a complete program of study;
- pay expenses incurred by a school that are directly related to educating a student placed in the school for teach out purposes;
- reimburse the Private Career Education Fund for expenses directly associated with the storage and maintenance of student academic and financial aid records; and
- reimburse the Private Career Education Fund for administrative costs incurred due to school closings.

For the Board's Cash Operations, the request is for continuation of the current authorized level for each year of the 2003-05 biennium.

<b>AGENCY</b> <b>ARKANSAS STATE BOARD OF</b> <b>PRIVATE CAREER EDUCATION</b>	<b>DIRECTOR</b> <i>Brenda Heumann</i>	<b>AGENCY</b> <b>PROGRAM</b> <b>COMMENTARY</b>	<b>PAGE</b> <b>324</b>
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DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
ARKANSAS STATE BOARD OF PRIVATE CAREER EDUCATION  
FOR THE YEAR ENDED JUNE 30, 2001

Findings

None

Recommendations

None

SA0721601

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
 EMPLOYMENT SUMMARY  
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0216 ST ED OF PRIVATE CAREER ED.

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>3</u>	<u>3</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>0</u>	<u>0%</u>
	12/31/9999			
	DATE		TOTAL MINORITIES	
			<u>3</u>	<u>100%</u>
			TOTAL EMPLOYEES	

Brenda Hermann  
 AGENCY DIRECTOR

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**STATE AGENCY PUBLICATIONS**

Fiscal Year 2002-2003  
 Required by: A.C.A. 25-1-204

AGENCY: STATE BOARD OF PRIVATE CAREER EDUCATION

AGENCY # 216

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
SCHOOL DIRECTORY	6-51-605(d)(4)		50-75 per year	Directory gives contact information and type of training offered by licensed schools and is provided to the public on a per request basis.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Department Appropriation Summary

Agency Name STATE BOARD OF PRIVATE CAREER EDUCATION  
Agency Code 216

Code	Appropriation Name	2001-02		2002-03		Agency Request				Executive Recommendation			
		Actual		Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
505	Private Career Education-Operations	183,357		229,546	3	252,498	3	256,777	3	252,498	3	256,777	3
506	Student Protection Trust	0		0	0	500,000	0	500,000	0	500,000	0	500,000	0
834	Private Career Education-Cash	0		100,500	0	100,500	0	100,500	0	100,500	0	100,500	0
<b>Grand Total</b>		<b>183,357</b>		<b>330,046</b>	<b>3</b>	<b>852,998</b>	<b>3</b>	<b>857,277</b>	<b>3</b>	<b>852,998</b>	<b>3</b>	<b>857,277</b>	<b>3</b>

Funding Sources													
Name	Code		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balance	4000005	685,100	69.9	862,453	77.9	774,960	70.5	324,632	71.3	774,960	70.5	324,632	71.3
Special Revenue	4000030	286,525	22.5	180,000	16.2	207,540	18.7	207,540	18.5	207,540	18.7	207,540	18.5
Cash Funds	4000045	1,617	0.2	47,553	4.5	100,500	9.3	100,500	4.4	100,500	9.3	100,500	4.4
Trust Funds	4000050	72,568	7.4	65,000	5.9	65,000	6.2	65,000	5.8	65,000	6.2	65,000	5.8
Fund Transfers Out	4000060	0	0.0	(50,000)	(4.5)	(50,000)	(4.7)	0	0.0	(50,000)	(4.7)	0	0.0
<b>Total Funding</b>		<b>1,045,810</b>	<b>100.0</b>	<b>1,105,006</b>	<b>100.0</b>	<b>1,098,000</b>	<b>100.0</b>	<b>697,672</b>	<b>100.0</b>	<b>1,098,000</b>	<b>100.0</b>	<b>697,672</b>	<b>100.0</b>
Excess Appro/(Funding)		(862,453)		(774,960)		(245,002)		159,605		(245,002)		159,605	
<b>Grand Total</b>		<b>183,357</b>		<b>330,046</b>		<b>852,998</b>		<b>857,277</b>		<b>852,998</b>		<b>857,277</b>	

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

The State Board of Private Career Education was created by Act 906 of 1989 and is responsible for annual licensure and monitoring of private career schools and admissions representatives in Arkansas. The appropriation is funded by special revenue derived primarily from annual license and admissions representative fees paid by the schools to the Board.

The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee. For the 2003-05 biennium, the agency is requesting a total of \$27,540 in Change Level requests each year to be used as follows:

- An additional \$7,540 each year for Extra Help and related Personal Services Matching for costs associated with increased utilization of Extra Help personnel to conduct on-site school visits.
- \$20,000 each year for Operating Expenses as follows:
  - \$10,000 to meet: increasing costs for travel and supplies associated with on-site school visitations and general office expenses;
  - \$2,500 for the purchase of necessary furniture and replacement of office equipment; and
  - \$7,500 to update computer equipment as reflected in the agency's Technology Plan.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: State Board of Private Career Education	Name: State Board of Private Career Education	Name: Private Career Education Board	BUDGET REQUEST	<b>329</b>
Code: 216	Code: 505	Code: SCS		

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name STATE BOARD OF PRIVATE CAREER EDUCATION  
 Agency Code 216  
 Appropriation Name Private Career Education-Operations  
 Appropriation Code 505  
 Fund Name Private Career Education-Operations  
 Fund Code SCS

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	106,367	128,914	3	132,145	3
Extra Help	5010001	15,516	18,000	4	18,000	4
Personal Serv Match	5010003	30,683	35,631	0	36,302	0
Operating Expenses	5020002	24,558	30,000	0	30,000	0
Travel-Conferences	5050009	1,349	4,000	0	4,000	0
Capital Outlay	5120011	4,070	10,000	0	10,000	0
Prof. Fees & Serv.	5060010	814	3,000	0	3,000	0
<b>Grand Total</b>		<b>183,357</b>	<b>229,546</b>	<b>7</b>	<b>233,447</b>	<b>7</b>

Funding Sources						
Name	Code					
Fund Balance	4000005	315,968	419,136	*****	*****	*****
Special Revenue	4000030	286,525	180,000	*****	*****	*****
<b>Total Funding</b>		<b>602,493</b>	<b>599,136</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
Excess Appro/(Funding)		(419,136)	(369,590)	*****	*****	*****
<b>Grand Total</b>		<b>183,357</b>	<b>229,546</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name           STATE BOARD OF PRIVATE CAREER EDUCATION  
Agency Code           216  
Appropriation Name    Private Career Education-Operations  
Appropriation Code    505  
Fund Name             Private Career Education-Operations  
Fund Code             SCS

Character Name                   Code		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	132,395	3	0	0	132,395	3	135,970	3	0	0	135,970	3
Extra Help	5010001	18,000	4	7,000	0	25,000	4	18,000	4	7,000	0	25,000	4
Personal Serv Match	5010003	37,563	0	540	0	38,103	0	38,267	0	540	0	38,807	0
Operating Expenses	5020002	30,000	0	20,000	0	50,000	0	30,000	0	20,000	0	50,000	0
Travel-Conferences	5050009	4,000	0	0	0	4,000	0	4,000	0	0	0	4,000	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	5060010	3,000	0	0	0	3,000	0	3,000	0	0	0	3,000	0
<b>Grand Total</b>		<b>224,958</b>	<b>7</b>	<b>27,540</b>	<b>0</b>	<b>252,498</b>	<b>7</b>	<b>229,237</b>	<b>7</b>	<b>27,540</b>	<b>0</b>	<b>256,777</b>	<b>7</b>

Funding Sources													
Name	Code												
Fund Balance	4000005	369,590	*****	0	*****	369,590	*****	324,632	*****	0	*****	324,632	*****
Special Revenue	4000030	180,000	*****	27,540	*****	207,540	*****	180,000	*****	27,540	*****	207,540	*****
<b>Total Funding</b>		<b>549,590</b>	<b>*****</b>	<b>27,540</b>	<b>*****</b>	<b>577,130</b>	<b>*****</b>	<b>504,632</b>	<b>*****</b>	<b>27,540</b>	<b>*****</b>	<b>532,172</b>	<b>*****</b>
Excess Appro/(Funding)		(324,632)	*****	0	*****	(324,632)	*****	(275,395)	*****	0	*****	(275,395)	*****
<b>Grand Total</b>		<b>224,958</b>	<b>*****</b>	<b>27,540</b>	<b>*****</b>	<b>252,498</b>	<b>*****</b>	<b>229,237</b>	<b>*****</b>	<b>27,540</b>	<b>*****</b>	<b>256,777</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name            STATE BOARD OF PRIVATE CAREER EDUCATION  
 Agency Code            216  
 Appropriation Name    Private Career Education-Operations  
 Appropriation Code    505  
 Fund Name              Private Career Education-Operations  
 Fund Code              SCS

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000	132,395	3	135,970	3	0	0	0	0
Extra Help	5010001	25,000	4	25,000	4	0	0	0	0
Personal Serv Match	5010003	38,103	0	38,807	0	0	0	0	0
Operating Expenses	5020002	50,000	0	50,000	0	0	0	0	0
Travel-Conferences	5050009	4,000	0	4,000	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	5060010	3,000	0	3,000	0	0	0	0	0
<b>Grand Total</b>		<b>252,498</b>	<b>7</b>	<b>256,777</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
Fund Balance	4000005	369,590	*****	324,632	*****	0	*****	0	*****
Special Revenue	4000030	207,540	*****	207,540	*****	0	*****	0	*****
<b>Total Funding</b>		<b>577,130</b>	<b>*****</b>	<b>532,172</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>
Excess Appro/(Funding)		(324,632)	*****	(275,395)	*****	0	*****	0	*****
<b>Grand Total</b>		<b>252,498</b>	<b>*****</b>	<b>256,777</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Rank by Appropriation

Agency Name STATE BOARD OF PRIVATE CAREER EDUCATION  
 Agency Code 216  
 Appropriation Name Private Career Education-Operations  
 Appropriation Code 505  
 Fund Name Private Career Education-Operations  
 Fund Code SCS

Rank	Justification	Designation	Cost Center	2001-02	2002-03		Agency Request		Executive Recommendation		Legislative Recommendation							
				Actual	Budget	Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.						
		BL Base Level	Total	183,357	229,546	3	224,958	3	229,237	3	224,958	3	229,237	3	0	0	0	0
1	Additional Extra Help and associated matching appropriation are requested in order to meet costs associated with increased utilization of Extra Help personnel to conduct the required number of annual on-site school visits.	C01	168210 Private Career Educ	0	0	0	7,540	0	7,540	0	7,540	0	7,540	0	0	0	0	0
		C01	Total	0	0	0	7,540	0	7,540	0	7,540	0	7,540	0	0	0	0	0
1	Additional Operating Expenses appropriation is requested to meet rising costs of general office expenses, allow for the purchase of furniture & replacement of office equipment, and meet costs associated with performing an increased number of annual on-site school visitations.	C02	168210 Private Career Educ	0	0	0	12,500	0	12,500	0	12,500	0	12,500	0	0	0	0	0
		C02	Total	0	0	0	12,500	0	12,500	0	12,500	0	12,500	0	0	0	0	0
2	Consistent with the Technology Plan on file with the Office of Information Technology, the agency requests Operating Expenses appropriation to permit the updating of computer equipment.	C08 Technology	168210 Private Career Educ	0	0	0	7,500	0	7,500	0	7,500	0	7,500	0	0	0	0	0
		C08 Technology	Total	0	0	0	7,500	0	7,500	0	7,500	0	7,500	0	0	0	0	0
		Grand Total	Total	183,357	229,546	3	252,498	3	256,777	3	252,498	3	256,777	3	0	0	0	0

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

The State Board of Private Career Education requests the continuation of the \$500,000 Base Level for each year of the 2003-05 biennium for the Student Protection Trust Fund Program. Revenues deposited into this fund consists of annual certification fees paid by participating schools to the Board. These fees will be charged until such time as the fund balance totals \$500,000. The requested appropriation will enable the Student Protection Trust Fund to carry forward the following functions:

- pay claims filed by students when a school becomes insolvent or ceases to operate without offering a complete program of study;
- pay expenses incurred by a school that are directly related to educating a student placed in the school for teach out purposes;
- reimburse the Private Career Education Board Fund for expenses directly associated with the storage and maintenance of student academic and financial aid records; and
- reimburse the Private Career Education Board Fund for administrative costs incurred due to school closings.

The Executive Recommendation provides for Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: State Board of Private Career Education  Code: 216	Name: Student Protection Trust  Code: 506	Name: Private Career School Student Protection Trust  Code: TCS	BUDGET REQUEST	<b>334</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF PRIVATE CAREER EDUCATION  
 Agency Code                    216  
 Appropriation Name            Student Protection Trust  
 Appropriation Code            506  
 Fund Name                      Private Career Education-Trust  
 Fund Code                      TCS

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Expenses/Claims/Fees	5900046	0	0	0	500,000	0
Grand Total		0	0	0	500,000	0

Funding Sources						
Name	Code					
Fund Balance	4000005	317,802	390,370	*****	*****	*****
Trust Funds	4000050	72,568	65,000	*****	*****	*****
Trust Transfers Out	4000060	0	(50,000)	*****	*****	*****
Total Funding		390,370	405,370	*****	*****	*****
Excess Appro/(Funding)		(390,370)	(405,370)	*****	*****	*****
Grand Total		0	0	*****	*****	*****

A transfer of \$50,000 was made during FY03 to the State Board of Private Career Education Operations Fund to support costs associated with school closings.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name            STATE BOARD OF PRIVATE CAREER EDUCATION  
 Agency Code            216  
 Appropriation Name     Student Protection Trust  
 Appropriation Code     506  
 Fund Name               Private Career Education-Trust  
 Fund Code               TCS

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Expenses/Claims/Fees	5900046	500,000	0	0	0	500,000	0	500,000	0	0	0	500,000	0
Grand Total		500,000	0	0	0	500,000	0	500,000	0	0	0	500,000	0

Funding Sources													
Name	Code	2003-04		2004-05		2003-04		2004-05		2003-04		2004-05	
Fund Balance	4000005	405,370	*****	0	*****	405,370	*****	0	*****	0	*****	0	*****
Trust Funds	4000050	65,000	*****	0	*****	65,000	*****	65,000	*****	0	*****	65,000	*****
Trust Transfers Out	4000060	(50,000)	*****	0	*****	(50,000)	*****	0	*****	0	*****	0	*****
Total Funding		420,370	*****	0	*****	420,370	*****	65,000	*****	0	*****	65,000	*****
Excess Appro/(Funding)		79,630	*****	0	*****	79,630	*****	435,000	*****	0	*****	435,000	*****
Grand Total		500,000	*****	0	*****	500,000	*****	500,000	*****	0	*****	500,000	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name            STATE BOARD OF PRIVATE CAREER EDUCATION  
 Agency Code            216  
 Appropriation Name     Student Protection Trust  
 Appropriation Code     506  
 Fund Name               Private Career Education-Trust  
 Fund Code               TCS

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Expenses/Claims/Fees	5900046	500,000	0	500,000	0	0	0	0	0
Grand Total		500,000	0	500,000	0	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	405,370	*****	0	*****	0	*****	0	*****
Trust Funds	4000050	65,000	*****	65,000	*****	0	*****	0	*****
Trust Transfers Out	4000060	(50,000)		0		0	*****	0	*****
Total Funding		420,370	*****	65,000	*****	0	*****	0	*****
Excess Appro/(Funding)		79,630	*****	435,000	*****	0	*****	0	*****
Grand Total		500,000	*****	500,000	*****	0	*****	0	*****

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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

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Funds for the Cash Operations appropriation are received through grants primarily from the Real Estate Foundation and the Winthrop Rockefeller Foundation and can be used to supplement funding for regular operation costs of the Arkansas Private Career Education Board. The agency is requesting Base Level, which is FY03 authorized level of \$100,500 for each year of the 2003-05 biennium.

The Executive Recommendation provides for Base Level. Expenditure of appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: State Board of Private Career Education	Name: State Board Of Private Career Education - Cash	Name: State Board Of Private Career Education - Cash	BUDGET REQUEST	<b>338</b>
Code: 216	Code: 834	Code: NPC		

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF PRIVATE CAREER EDUCATION  
 Agency Code                    216  
 Appropriation Name            Private Career Education-Cash  
 Appropriation Code            834  
 Fund Name                      Private Career Education-Cash  
 Fund Code                      NPC

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	0	81,287	0	81,287	0
Travel-Conferences	5050009	0	8,898	0	8,898	0
Prof. Fees & Serv.	5060010	0	10,000	0	10,000	0
Data Processing	5090012	0	315	0	315	0
<b>Grand Total</b>		<b>0</b>	<b>100,500</b>	<b>0</b>	<b>100,500</b>	<b>0</b>

Funding Sources						
Name	Code					
Fund Balance	4000005	51,330	52,947	*****	*****	*****
Cash Funds	4000045	1,617	47,553	*****	*****	*****
<b>Total Funding</b>		<b>52,947</b>	<b>100,500</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
Excess Appro/(Funding)		(52,947)	0	*****	*****	*****
<b>Grand Total</b>		<b>0</b>	<b>100,500</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name            STATE BOARD OF PRIVATE CAREER EDUCATION  
 Agency Code            216  
 Appropriation Name     Private Career Education-Cash  
 Appropriation Code     834  
 Fund Name               Private Career Education-Cash  
 Fund Code               NPC

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	81,287	0	0	0	81,287	0	81,287	0	0	0	81,287	0
Travel-Conferences	5050009	8,898	0	0	0	8,898	0	8,898	0	0	0	8,898	0
Prof. Fees & Serv.	5060010	10,000	0	0	0	10,000	0	10,000	0	0	0	10,000	0
Data Processing	5090012	315	0	0	0	315	0	315	0	0	0	315	0
<b>Grand Total</b>		<b>100,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,500</b>	<b>0</b>	<b>100,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,500</b>	<b>0</b>

Funding Sources													
Name	Code												
Fund Balance	4000005	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Cash Funds	4000045	100,500	*****	0	*****	100,500	*****	100,500	*****	0	*****	100,500	*****
Total Funding		100,500	*****	0	*****	100,500	*****	100,500	*****	0	*****	100,500	*****
Access Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>100,500</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>100,500</b>	<b>*****</b>	<b>100,500</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>100,500</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name            STATE BOARD OF PRIVATE CAREER EDUCATION  
 Agency Code            216  
 Appropriation Name     Private Career Education-Cash  
 Appropriation Code     834  
 Fund Name              Private Career Education-Cash  
 Fund Code              NPC

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002	81,287	0	81,287	0	0	0	0	0
Travel-Conferences	5050009	8,898	0	8,898	0	0	0	0	0
Prof. Fees & Serv.	5060010	10,000	0	10,000	0	0	0	0	0
Data Processing	5090012	315	0	315	0	0	0	0	0
<b>Grand Total</b>		<b>100,500</b>	<b>0</b>	<b>100,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
Fund Balance	4000005	0	*****	0	*****	0	*****	0	*****
Cash Funds	4000045	100,500	*****	100,500	*****	0	*****	0	*****
<b>Total Funding</b>		<b>100,500</b>	<b>*****</b>	<b>100,500</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>100,500</b>	<b>*****</b>	<b>100,500</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>