

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The Arkansas Fair Housing Commission was created by Act 1745 of 2001. The Commission is authorized to investigate housing discrimination complaints and punish violators, in cooperation with the State Attorney General.

Funding for operations was made available from the General Improvement Fund, however the Commission has not yet become a viable entity. Staff hiring should begin soon and when this is completed the Commission will begin to carry out the duties it has been assigned.

AGENCY Arkansas Fair Housing Commission	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE 61
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THE 2002 FISCAL YEAR WAS THE FIRST YEAR OF OPERATION FOR THE ARKANSAS FAIR HOUSING COMMISSION. AN AUDIT HAD NOT BEEN PREPARED AS OF THE PUBLICATION DATE OF THIS MANUAL.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
 EMPLOYMENT SUMMARY
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0229 FAIR HOUSING COMMISSION

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>0</u>	<u>0%</u>
<u>08/05/2002</u>				
DATE			TOTAL MINORITIES	
			<u>0</u>	<u>0%</u>
			TOTAL EMPLOYEES	

AGENCY DIRECTOR

Note: No employees have been hired for this agency as of 08/05/2002.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

STATE AGENCY PUBLICATIONS

2004-2005 Biennium

Act 1276 of 1999

AGENCY: Arkansas Fair Housing Commission

AGENCY # 229

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
None				

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Fair Housing Commission was created by Act 1745 of 2001. The Commission is authorized to investigate housing discrimination complaints and punish violators, in cooperation with the State Attorney General. Funding for the 2001-2003 biennium was made available from the General Improvement Fund.

The Board members were recently appointed and can now begin the process of hiring staff and carrying out the duties of the Commission. Since this action did not take place in time to submit a budget, no Budgeted or Base Level amounts are reflected.

The Executive Recommendation provides for appropriation and positions as authorized in the current biennium. Funding in the amount of \$100,000 each year is recommended from the State General Services Fund.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Fair Housing Commission Code: 229	Name: Arkansas Fair Housing Commission - Operations Code: 4BR	Name: General Improvement Code: KBJ		65

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS FAIR HOUSING COMMISSION
 Agency Code 229
 Appropriation Name Arkansas Fair Housing Commission - Operations
 Appropriation Code 4BR
 Fund Name General Improvement
 Fund Code KBJ

Character Name	Expenditures					Agency Request											Recommendations				
	2001-02		2002-03		2002-03	2003-04					2004-05						Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	0	0	0	144,409	4	0	0	0	0	0	0	0	0	0	0	0	0	140,749	4	144,409	4
Personal Serv Match	0	0	0	36,117	0	0	0	0	0	0	0	0	0	0	0	0	0	35,203	0	36,117	0
Operating Expenses	0	0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000	0
Travel-Conferences	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0	25,000	0
Capital Outlay	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	10,000	0
Prof. Fees & Serv.	0	0	0	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	18,000	0	18,000	0
Public Education	0	0	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	30,000	0
Grand Total	0	0	0	303,526	4	0	0	0	0	0	0	0	0	0	0	0	0	298,952	4	303,526	4

Funding Sources Name	2001-02	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Fund Balance	0	97,156	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
State General Services	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	100,000	*****	100,000	*****
General Improvement	97,156	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Total Funding	97,156	97,156	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	100,000	*****	100,000	*****
Excess Approl(Funding)	(97,156)	(97,156)	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	198,952	*****	203,526	*****
Grand Total	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	298,952	*****	303,526	*****

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Biennial Appropriation Summary

Agency Name ARKANSAS FAIR HOUSING COMMISSION
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 Appropriation Code 4BR
 Fund Name General Improvement
 Fund Code KBJ

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	0	0	0	144,409	4
Personal Serv Match	5010003	0	0	0	36,117	0
Operating Expenses	5020002	0	0	0	40,000	0
Travel-Conferences	5050009	0	0	0	25,000	0
Capital Outlay	5120011	0	0	0	10,000	0
Prof. Fees & Serv.	5060010	0	0	0	18,000	0
Public Education	5900046	0	0	0	30,000	0
Grand Total		0	0	0	303,526	4

Funding Sources						
Name	Code					
Fund Balance	4000005	0	97,156	*****	*****	*****
State General Services	4000060	0	0	*****	*****	*****
General Improvement	4000065	97,156	0	*****	*****	*****
Total Funding		97,156	97,156	*****	*****	*****
Excess Appr/(Funding)		(97,156)	(97,156)	*****	*****	*****
Grand Total		0	0	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS FAIR HOUSING COMMISSION
 Agency Code 229
 Appropriation Name Arkansas Fair Housing Commission - Operations
 Appropriation Code 4BR
 Fund Name General Improvement
 Fund Code KBJ

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Name	Code												
Regular Salaries	5010000	0	0	0	0	0	0	0	0	0	0	0	0
Personal Serv Match	5010003	0	0	0	0	0	0	0	0	0	0	0	0
Operating Expenses	5020002	0	0	0	0	0	0	0	0	0	0	0	0
Travel-Conferences	5050009	0	0	0	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	5060010	0	0	0	0	0	0	0	0	0	0	0	0
Public Education	5900046	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		0	0	0	0	0	0	0	0	0	0	0	0

Funding Sources													
Name	Code												
Fund Balance	4000005	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
State General Services	4000060	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
General Improvement	4000065	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Total Funding		0	*****										
Excess Appr/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		0	*****										

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Biennial Appropriation Summary

Agency Name ARKANSAS FAIR HOUSING COMMISSION
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Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000	140,749	4	144,409	4	0	0	0	0
Personal Serv Match	5010003	35,203	0	36,117	0	0	0	0	0
Operating Expenses	5020002	40,000	0	40,000	0	0	0	0	0
Travel-Conferences	5050009	25,000	0	25,000	0	0	0	0	0
Capital Outlay	5120011	20,000	0	10,000	0	0	0	0	0
Prof. Fees & Serv.	5060010	18,000	0	18,000	0	0	0	0	0
Public Education	5900046	20,000	0	30,000	0	0	0	0	0
Grand Total		298,952	4	303,526	4	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	0	*****	0	*****	0	*****	0	*****
State General Services	4000060	100,000	*****	100,000	*****	0	*****	0	*****
General Improvement	4000065	0	*****	0	*****	0	*****	0	*****
Total Funding		0	*****	0	*****	0	*****	0	*****
Excess Appr/(Funding)		198,952	*****	203,526	*****	0	*****	0	*****
Grand Total		298,952	*****	303,526	*****	0	*****	0	*****