

**AGENCY PROGRAM COMMENTARY
2001 - 2003**

The Arkansas State Board of Registered Interior Designers is requesting an increase in appropriation for the 2001 - 2003 biennium. We have opted not to replace our part-time employee after the last one resigned, and have contracted with an outside accounting firm to handle our accounting function. For this reason, we are requesting an increase in our Character 10 monies of \$1,200 for each year in the next biennium. With our existing fund balance of \$6,600 and anticipated revenues of \$2,600 annually, we anticipate having the additional funds for this appropriation.

AGENCY Arkansas State Board of Registered Interior Designers	DIRECTOR <i>Patricia J. Hby,</i> FINANCIAL OFFICER	AGENCY PROGRAM COMMENTARY BR21	PAGE 208
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STATE BOARD OF REGISTERED INTERIOR DESIGNERS
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
 FOR THE YEAR ENDED JUNE 30, 1998

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 7,551	\$ 0	\$ 0	\$ 7,551	\$ 0	\$ 0	\$ 0	\$ 7,551		

Revenues				Expenditures			Other Sources (Uses)		
Intergovernmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total
\$ 0	\$ 0	\$ 3,782	\$ 0	\$ 3,782	\$ 2,127	\$ 0	\$ 0	\$ 1,914	\$ 4,041

Findings

None

Recommendations

None

Audited by Division of Legislative Audit
 SA0723098

AS OF JUNE 30, 2000

AGENCY: Arkansas State Board of Registered Interior Designers

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Cash 340	\$6,680.77	Checking	Pulaski Bank Little Rock, AR	<p>The Board was established by the 79th General Assembly and was authorized cash appropriations for operations by the 80th General Assembly under statute 17-52-101.</p> <p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: The Board's Regulatory Authority is Arkansas statute 17-52-101 and A.C.A. 25-15-201.</p> <p>REVENUE RECEIPTS CYCLE: Fees are collected throughout the year.</p> <p>FUND BALANCE UTILIZATION: Funds shall be used for operating expenses and for an Executive Secretary.</p>
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				<p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</p> <p>REVENUE RECEIPTS CYCLE:</p> <p>FUND BALANCE UTILIZATION:</p>

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**Fiscal Year 2001
Act 1276 of 1999**

AGENCY: Arkansas State Board of Registered Interior Designers **AGENCY #** 230

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
NONE				
				212

Excludes Institutions of Higher Education



**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The Arkansas State Board of Registered Interior Designers is charged with the responsibility of regulating and registering interior designers in the State of Arkansas. The Board receives income from fees collected for information, application, and registration fees.

Base Level includes Extra Help, Personal Services Matching, Operating Expenses, and Conference Fees and Travel. During FY00, the Board did not have a part-time employee to run the functions of the office. At the beginning of FY01, the Board contracted with an outside accounting firm to handle their accounting function, and wants to continue for the 2001-2003 Biennium. The Board is requesting an increase in appropriation of \$1,200 for Professional Fees and Services. The Board did not request removal of the Extra Help line item.

The Executive Recommendation provides for the Agency Request of \$1,200 each year in Professional Fees and Services and reduces the Extra Help line item to \$800 each year. Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Board of Registered Interior Designers Code: 230	Name: Registered Interior Designers - Cash Operations Code: B41	Name: Registered Interior Designers Code: 340	BR20	213

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			00-01			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			R E C O M M E N D A T I O N S-----			
	99-00	00-01	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	01-02	02-03	01-02	02-03			
EXTRA HELP	0	2,000	2,000	2,000	0	2,000	2,000	0	2,000	800	800					
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1					
PERSONAL SERV MATCHING	0	153	153	153	0	153	153	0	153	62	62					
OPERATING EXPENSES	0	1,175	1,175	1,175	0	1,175	1,175	0	1,175	1,175	1,175					
CONF FEES & TRAVEL	0	200	200	200	0	200	200	0	200	200	200					
PROF FEES & SERVICES	0	0	0	0	1,200	1,200	0	1,200	1,200	1,200	1,200					
TOTAL	0	3,528	3,528	3,528	1,200	4,728	3,528	1,200	4,728	3,437	3,437					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	6,249	8,776	*****	7,848		7,848	5,720		5,720	7,848	7,011					
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	2,527	2,600	*****	1,400	1,200	2,600	1,400	1,200	2,600	2,600	2,600					
OTHER			*****													
TOTAL FUNDING	8,776	11,376	*****	9,248	1,200	10,448	7,120	1,200	8,320	10,448	9,611					
EXCESS APPRO/ (FUNDING)	(8,776)	(7,848)	*****	(5,720)		(5,720)	(3,592)		(3,592)	(7,011)	(6,174)					
TOTAL		3,528	*****	3,528	1,200	4,728	3,528	1,200	4,728	3,437	3,437					

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 230 STATE BOARD OF REGISTERED INTERIOR DESIGNERS
 APPRO B41 CASH OPERATIONS
 FUND 340 REGISTERED INTER DESIGNERS BD-(230)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIIUM REQUESTS						R E C O M M E N D A T I O N S					
					ACTUAL	BUDGETED	FY 2001 - 02		FY 2002 - 03				EXECUTIVE		LEGISLATIVE			
					99-00	00-01	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03						
000		340	230 B41	B		3,528	3,528	0			3,528	0			2,237	2,237		
001		340	230 B41 010 OPERATIONS	C01			1,200	0			1,200	0			1,200	1,200		
<p>An increase of \$1,200 each year in Professional Fees and Services is needed due to the Board contracting with an outside accounting firm and hiring a part-time employee to handle the accounting functions.</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 230 STATE BOARD OF REGISTERED INTERIOR DESIGNERS
 APPRO B41 CASH OPERATIONS
 FUND 340 REGISTERED INTER DESIGNERS BD-(230)

RANK BY APPROPRIATION
 BR 264