

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

The State Board of Election Commissioners was initially staffed in 1995 with four (4) positions. Although numerous additional statutory demands have been placed upon the Board over the course of the past seven (7) years, to date, no additional staffing has been appropriated. The Board unsuccessfully attempted to repeal its authority to conduct investigations of alleged violations of election and voter registration laws due to inadequate resources to properly conduct investigations. The Board is able to meet statutory requirements only through the accrual of compensatory time and excessive hours worked by exempt staff. To efficiently and effectively execute its ongoing legal obligations, the Board is requesting five (5) additional positions and subsequent increases to maintenance and operations.

The Board is requesting a change level of \$20,000 in Operating Expenses for printing in FY 2004 for publishing a candidate handbook pursuant to A.C.A. § 7-4-101. Although the cost of this publication is not included in the FY 2003 budgeted level and thus the FY 2003-04 base level, it is an ongoing legal obligation of the Board incurred in the first year of each biennium as a result of election law changes during each legislative session.

The Board is requesting a change level of \$18,750 in Operating Expenses and \$40,136 in Capital Outlay in FY 2004 to accommodate initial costs of adding personnel. The \$18,750 includes \$1,250 for advertising, \$6,000 for office renovation, and \$11,500 for data processing equipment. The \$6,000 in office renovation will enable the Board to retain rent-free office space in the State Capitol, compared to an ongoing cost of \$29,250 annually if relocated to the AEGON Building or \$41,000 annually if relocated to the Old LP Gas Building. The Board is requesting a change level of \$13,715 in Operating Expenses and \$6,000 in Conference Fees and Travel in each year to cover ongoing maintenance and operating costs associated with adding personnel to meet the expanded duties and responsibilities of the Board.

The Board is requesting no change level in Election Expenses. Since implementation of Act 901 of 1995 providing for state supported political party primary elections, the Board has funded 22 elections at a total cost of \$8,437,122. Through assistance and education provided to the county boards of election commissioners and through monitoring and close scrutiny of election expenses submitted by the counties to the Board for state reimbursement, the Board has saved the taxpayers of the state \$247,473. Although this amount is relatively small, it is significant when compared to the Board's Fiscal Year 2003 operating budget of \$258,600. The savings represents approximately 96% of the current fiscal year's operating budget. The Board is currently in the process of reviewing expenses for the May 2002 preferential primary and nonpartisan judicial general elections and the June 2002 run-off primary elections and, therefore, costs associated with these elections are excluded from the above data.

|  |   |                                  |                    |
|--|---|----------------------------------|--------------------|
| <b>AGENCY</b><br>State Board of Election Commissioners | <b>DIRECTOR</b> <i>Susie Stormes</i><br>Susie Stormes, Director | <b>AGENCY PROGRAM COMMENTARY</b> | <b>PAGE</b><br>152 |
|--|---|----------------------------------|--------------------|

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
STATE BOARD OF ELECTION COMMISSIONERS  
FOR THE YEAR ENDED JUNE 30, 2000 AND 1999

| Findings | Recommendations |
|----------|-----------------|
| None     | None            |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
 EMPLOYMENT SUMMARY  
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0232 STATE BD OF ELECTION COMMERS

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|  | MALE     | FEMALE   | TOTAL            | PERCENTAGE<br>OF TOTAL |
|--|----------|----------|------------------|------------------------|
| WHITE EMPLOYEES                            | <u>1</u> | <u>3</u> | <u>4</u>         | <u>100%</u>            |
| BLACK EMPLOYEES                            | <u>0</u> | <u>0</u> | <u>0</u>         | <u>0%</u>              |
| EMPLOYEES OF<br>OTHER RACIAL<br>MINORITIES | <u>0</u> | <u>0</u> | <u>0</u>         | <u>0%</u>              |
| TOTAL EMPLOYED<br>AS OF                    |          |          | <u>0</u>         | <u>0%</u>              |
| 08/05/2002<br>DATE                         |          |          | TOTAL MINORITIES |                        |
|  |          |          | <u>4</u>         | <u>100%</u>            |
|  |          |          | TOTAL EMPLOYEES  |                        |

*Sessie Stormes*

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AGENCY DIRECTOR

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
STATE AGENCY PUBLICATIONS**

**Fiscal Year 2002-2003**

**Required by: A.C.A. 25-1-204**

**AGENCY:** 232 - State Board of Election Commissioners

| NAME OF PUBLICATION | STATUTORY AUTHORIZATION | PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY | NUMBER OF COPIES PUBLISHED | REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION |
|---------------------|-------------------------|--|----------------------------|--|
| NONE                |                         |  |                            |  |
|                     |                         |  |                            |  |
|                     |                         |  |                            |  |
|                     |                         |  |                            |  |
|                     |                         |  |                            |  |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Department Appropriation Summary

Agency Name STATE BOARD OF ELECTION COMMISSIONERS  
Agency Code 232

| Code               | Appropriation Name                    | 2001-02          |          | 2002-03          |          | Agency Request   |          |                |          | Executive Recommendation |          |                |          |
|--------------------|---------------------------------------|------------------|----------|------------------|----------|------------------|----------|----------------|----------|--------------------------|----------|----------------|----------|
|                    |                                       | Actual           | Pos.     | Budget           | Pos.     | 2003-04          | Pos.     | 2004-05        | Pos.     | 2003-04                  | Pos.     | 2004-05        | Pos.     |
| 432                | Election Poll Workers - Training      | 0                | 0        | 150,000          | 0        | 150,000          | 0        | Carry Forward  | 0        | 150,000                  | 0        | Carry Forward  | 0        |
| 436                | Nonpartisan Judicial General Election | 4,626            | 0        | 523,599          | 0        | 600,000          | 0        | Carry Forward  | 0        | 600,000                  | 0        | Carry Forward  | 0        |
| 580                | Election Commissioners - Operations   | 232,056          | 4        | 258,600          | 4        | 666,928          | 9        | 600,680        | 9        | 555,374                  | 8        | 514,532        | 8        |
| 581                | Election Expenses                     | 1,010,586        | 0        | 1,588,648        | 0        | 2,620,000        | 0        | Carry Forward  | 0        | 2,620,000                | 0        | Carry Forward  | 0        |
| <b>Grand Total</b> |                                       | <b>1,247,268</b> | <b>4</b> | <b>2,520,847</b> | <b>4</b> | <b>4,036,928</b> | <b>9</b> | <b>600,680</b> | <b>9</b> | <b>3,925,374</b>         | <b>8</b> | <b>514,532</b> | <b>8</b> |

| Funding Sources             |         |                  |              |                  |              |                  |              |                |              |                  |              |                |              |
|-----------------------------|---------|------------------|--------------|------------------|--------------|------------------|--------------|----------------|--------------|------------------|--------------|----------------|--------------|
| Name                        | Code    |                  | % of Total   |                  | % of Total   |                  | % of Total   |                | % of Total   |                  | % of Total   |                | % of Total   |
| Fund Balance                | 4000005 | 0                | 0.0          | 523,599          | 20.8         | 0                | 0.0          | 0              | 0.0          | 0                | 0.0          | 0              | 0.0          |
| General Revenue             | 4000010 | 1,242,642        | 70.2         | 1,847,248        | 73.2         | 3,286,928        | 81.4         | 600,680        | 100.0        | 3,175,374        | 80.9         | 514,532        | 100.0        |
| State Central Services Fund | 4000035 | 0                | 0.0          | 150,000          | 6.0          | 150,000          | 3.7          | 0              | 0.0          | 150,000          | 3.8          | 0              | 0.0          |
| Judicial Filing Fees        | 4000060 | 528,225          | 29.8         | 0                | 0.0          | 600,000          | 14.9         | 0              | 0.0          | 600,000          | 15.3         | 0              | 0.0          |
| <b>Total Funding</b>        |         | <b>1,770,867</b> | <b>100.0</b> | <b>2,520,847</b> | <b>100.0</b> | <b>4,036,928</b> | <b>100.0</b> | <b>600,680</b> | <b>100.0</b> | <b>3,925,374</b> | <b>100.0</b> | <b>514,532</b> | <b>100.0</b> |
| Excess Appro/(Funding)      |         | (523,599)        |              | 0                |              | 0                |              | 0              |              | 0                |              | 0              |              |
| <b>Grand Total</b>          |         | <b>1,247,268</b> |              | <b>2,520,847</b> |              | <b>4,036,928</b> |              | <b>600,680</b> |              | <b>3,925,374</b> |              | <b>514,532</b> |              |

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

Act 1822 of 2001 amended A.C.A. §7-4-109 to require the county board of election commissioners for each county to designate two (2) election officials per polling site to attend election training. This amendment charged the State Board of Election Commissioners with coordinating the training and determining the method and amount of compensation for attending the training. Act 1677 of 2001 provided a biennial appropriation in the amount of \$150,000 for the training of Election Poll Workers.

In 2002, the Board developed the procedures for monitoring election officials training attendance. The Board conducted training in 49 counties and coordinated training in the remaining 26. Currently, the Board is reviewing the training attendance in each of the 75 counties for the purpose of distributing the \$150,000 appropriated for that purpose.

Special Language in Act 1677 of 2001 provided that funding for this appropriation, if utilized, be made available from the Secretary of State's allocation of State Central Services. The Board is requesting this special language section be deleted and the appropriation be funded directly from State Central Services as originally established in Section 1 of Act 1677 of 2001.

The Board is requesting continuation of this biennial appropriation at the Base Level amount of \$150,000.

The Executive Recommendation provides for the Agency Request.

| AGENCY   | APPROPRIATION                          | TREASURY FUND                | ANALYSIS OF<br>BUDGET REQUEST | PAGE |
|--|--|------------------------------|-------------------------------|------|
| Name: State Board of Election<br>Commissioners | Name: Election Poll Workers - Training | Name: State Central Services |                               |      |
| Code: 232                                      | Code: 432                              | Code: HSC                    |                               | 157  |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code 232  
 Appropriation Name Election Poll Workers - Training  
 Appropriation Code 432  
 Fund Name State Central Services  
 Fund Code HSC

| Character Name    | Expenditures |         |         |            |         | Agency Request |      |              |      |         |         |            |      |              |      | Recommendations |      |         |      |               |      |
|-------------------|--------------|---------|---------|------------|---------|----------------|------|--------------|------|---------|---------|------------|------|--------------|------|-----------------|------|---------|------|---------------|------|
|                   | 2001-02      |         | 2002-03 |            | 2002-03 | 2003-04        |      |              |      |         | 2004-05 |            |      |              |      | Executive       |      |         |      |               |      |
|                   | Actual       | Budget  | Pos.    | Authorized | Pos.    | Base Level     | Pos. | Change Level | Pos. | Total   | Pos.    | Base Level | Pos. | Change Level | Pos. | Total           | Pos. | 2003-04 | Pos. | 2004-05       | Pos. |
| Refunds/Reimburse | 0            | 150,000 | 0       | 150,000    | 0       | 150,000        | 0    | 0            | 0    | 150,000 | 0       |            |      |              |      |                 |      | 150,000 | 0    | Carry Forward | 0    |
| Grand Total       | 0            | 150,000 | 0       | 150,000    | 0       | 150,000        | 0    | 0            | 0    | 150,000 | 0       |            |      |              |      |                 |      | 150,000 | 0    |               | 0    |

| Funding Sources Name        | Actual | Budget  | Pos.  | Authorized | Pos.  | Base Level | Pos.  | Change Level | Pos.  | Total   | Pos.  | Base Level | Pos.  | Change Level | Pos.  | Total | Pos.  | 2003-04 | Pos.  | 2004-05 | Pos.  |
|-----------------------------|--------|---------|-------|------------|-------|------------|-------|--------------|-------|---------|-------|------------|-------|--------------|-------|-------|-------|---------|-------|---------|-------|
| State Central Services Fund | 0      | 150,000 | ***** | *****      | ***** | 150,000    | ***** | 0            | ***** | 150,000 | ***** |            | ***** |              | ***** |       | ***** | 150,000 | ***** |         | ***** |
| Total Funding               | 0      | 150,000 | ***** | *****      | ***** | 150,000    | ***** | 0            | ***** | 150,000 | ***** |            | ***** |              | ***** |       | ***** | 150,000 | ***** |         | ***** |
| Excess Appro(Funding)       | 0      | 0       | ***** | *****      | ***** | 0          | ***** | 0            | ***** | 0       | ***** |            | ***** |              | ***** |       | ***** | 0       | ***** |         | ***** |
| Grand Total                 | 0      | 150,000 | ***** | *****      | ***** | 150,000    | ***** | 0            | ***** | 150,000 | ***** |            | ***** |              | ***** |       | ***** | 150,000 | ***** |         | ***** |

This is a biennial appropriation with an authorized level of \$150,000.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code                    232  
 Appropriation Name            Election Poll Workers - Training  
 Appropriation Code            432  
 Fund Name                      State Central Services  
 Fund Code                      HSC

| Character         |         | Expenditures |         |      |            |      |
|-------------------|---------|--------------|---------|------|------------|------|
|                   |         | 2001-02      | 2002-03 |      | 2002-03    |      |
| Name              | Code    | Actual       | Budget  | Pos. | Authorized | Pos. |
| Refunds/Reimburse | 5110014 | 0            | 150,000 | 0    | 150,000    | 0    |
| Grand Total       |         | 0            | 150,000 | 0    | 150,000    | 0    |

| Funding Sources             |         |   |         |       |       |       |
|-----------------------------|---------|---|---------|-------|-------|-------|
| Name                        | Code    |   |         |       |       |       |
| State Central Services Fund | 4000035 | 0 | 150,000 | ***** | ***** | ***** |
| Total Funding               |         | 0 | 150,000 | ***** | ***** | ***** |
| Excess Appro/(Funding)      |         | 0 | 0       | ***** | ***** | ***** |
| Grand Total                 |         | 0 | 150,000 | ***** | ***** | ***** |

This is a biennial appropriation with an authorized level of \$150,000.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code 232  
 Appropriation Name Election Poll Workers - Training  
 Appropriation Code 432  
 Fund Name State Central Services  
 Fund Code HSC

| Character         |         | Agency Request |      |              |      |         |      |            |      |               |      |       |      |
|-------------------|---------|----------------|------|--------------|------|---------|------|------------|------|---------------|------|-------|------|
|                   |         | 2003-04        |      |              |      |         |      | 2004-05    |      |               |      |       |      |
| Name              | Code    | Base Level     | Pos. | Change Level | Pos. | Total   | Pos. | Base Level | Pos. | Change Level  | Pos. | Total | Pos. |
| Refunds/Reimburse | 5110014 | 150,000        | 0    | 0            | 0    | 150,000 | 0    |            |      | Carry Forward |      | 0     | 0    |
| Grand Total       |         | 150,000        | 0    | 0            | 0    | 150,000 | 0    |            | 0    |               | 0    | 0     | 0    |

| Funding Sources             |         |         |       |   |       |         |       |  |       |  |       |  |       |
|-----------------------------|---------|---------|-------|---|-------|---------|-------|--|-------|--|-------|--|-------|
| Name                        | Code    |         |       |   |       |         |       |  |       |  |       |  |       |
| State Central Services Fund | 4000035 | 150,000 | ***** | 0 | ***** | 150,000 | ***** |  | ***** |  | ***** |  | ***** |
| Total Funding               |         | 150,000 | ***** | 0 | ***** | 150,000 | ***** |  | ***** |  | ***** |  | ***** |
| Excess Appro/(Funding)      |         | 0       | ***** | 0 | ***** | 0       | ***** |  | ***** |  | ***** |  | ***** |
| Grand Total                 |         | 150,000 | ***** | 0 | ***** | 150,000 | ***** |  | ***** |  | ***** |  | ***** |

This is a biennial appropriation with an authorized level of \$150,000.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code                    232  
 Appropriation Name            Election Poll Workers - Training  
 Appropriation Code            432  
 Fund Name                      State Central Services  
 Fund Code                      HSC

| Character         |         | Recommendations |      |               |      |             |      |         |      |
|-------------------|---------|-----------------|------|---------------|------|-------------|------|---------|------|
|                   |         | Executive       |      |               |      | Legislative |      |         |      |
| Name              | Code    | 2003-04         | Pos. | 2004-05       | Pos. | 2003-04     | Pos. | 2004-05 | Pos. |
| Refunds/Reimburse | 5110014 | 150,000         | 0    | Carry Forward | 0    | 0           | 0    | 0       | 0    |
| Grand Total       |         | 150,000         | 0    |               | 0    | 0           | 0    | 0       | 0    |

| Funding Sources             |         |         |       |  |       |   |       |   |       |
|-----------------------------|---------|---------|-------|--|-------|---|-------|---|-------|
| Name                        | Code    |         |       |  |       |   |       |   |       |
| State Central Services Fund | 4000035 | 150,000 | ***** |  | ***** | 0 | ***** | 0 | ***** |
| Total Funding               |         | 150,000 | ***** |  | ***** | 0 | ***** | 0 | ***** |
| Excess Appro/(Funding)      |         | 0       | ***** |  | ***** | 0 | ***** | 0 | ***** |
| Grand Total                 |         | 150,000 | ***** |  | ***** | 0 | ***** | 0 | ***** |

This is a biennial appropriation with an authorized level of \$150,000.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

Amendment 80, §§17 and 18, to the Arkansas Constitution states that Circuit Judges, District Judges, Supreme Court Justices and Court of Appeals Judges be elected on a nonpartisan basis. This amendment went into effect July 2001. Act 1789 of 2001 established the guidelines for the nonpartisan judicial elections and charged the State Board of Election Commissioners with funding nonpartisan judicial general elections and establishing reasonable filing fees for nonpartisan judicial offices.

In 2002, the Board promulgated rules and regulations establishing nonpartisan judicial office filing fees for covering the cost of election expenses. Act 1677 of 2001 provided a biennial appropriation in the amount of \$600,000 to be used for covering those election costs.

The Board is requesting \$76,401 to restore the appropriation to the 2001-03 authorized level of \$600,000.

The Executive Recommendation provides for the Agency Request.

| AGENCY   | APPROPRIATION                                   | TREASURY FUND                  | ANALYSIS OF    | PAGE |
|--|---|--------------------------------|----------------|------|
| Name: State Board of Election<br>Commissioners | Name: Nonpartisan Judicial<br>General Elections | Name: Judicial Filing Fee Fund | BUDGET REQUEST |      |
| Code: 232                                      | Code: 436                                       | Code: MFF                      |                | 162  |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code 232  
 Appropriation Name Nonpartisan Judicial General Election  
 Appropriation Code 436  
 Fund Name Judicial Filing Fee Fund  
 Fund Code MFF

| Character Name | Expenditures |         |         |            |         | Agency Request |         |              |      |         |         |            |         |               |      | Recommendations |           |         |      |               |      |
|----------------|--------------|---------|---------|------------|---------|----------------|---------|--------------|------|---------|---------|------------|---------|---------------|------|-----------------|-----------|---------|------|---------------|------|
|                | 2001-02      |         | 2002-03 |            | 2002-03 |                | 2003-04 |              |      |         | 2003-04 |            | 2004-05 |               |      |                 | Executive |         |      |               |      |
|                | Actual       | Budget  | Pos.    | Authorized | Pos.    | Base Level     | Pos.    | Change Level | Pos. | Total   | Pos.    | Base Level | Pos.    | Change Level  | Pos. | Total           | Pos.      | 2003-04 | Pos. | 2004-05       | Pos. |
| Grants/Aid     | 4,626        | 523,599 | 0       | 600,000    | 0       | 523,599        | 0       | 76,401       | 0    | 600,000 | 0       |            |         | Carry Forward |      |                 |           | 600,000 | 0    | Carry Forward | 0    |
| Grand Total    | 4,626        | 523,599 | 0       | 600,000    | 0       | 523,599        | 0       | 76,401       | 0    | 600,000 | 0       |            |         |               |      |                 |           | 600,000 | 0    |               | 0    |

| Funding Sources Name   | 2001-02   | 2002-03 | 2002-03 | 2003-04    | 2003-04 | 2004-05    | 2004-05 | 2004-05      | 2004-05 | 2004-05 | 2004-05 | 2004-05    | 2004-05 | 2004-05      | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 | 2004-05 |
|------------------------|-----------|---------|---------|------------|---------|------------|---------|--------------|---------|---------|---------|------------|---------|--------------|---------|---------|---------|---------|---------|---------|---------|
|                        | Actual    | Budget  | Pos.    | Authorized | Pos.    | Base Level | Pos.    | Change Level | Pos.    | Total   | Pos.    | Base Level | Pos.    | Change Level | Pos.    | Total   | Pos.    | 2003-04 | Pos.    | 2004-05 | Pos.    |
| Fund Balance           | 0         | 523,599 | *****   | *****      | *****   | 0          | *****   | 0            | *****   | 0       | *****   |            | *****   |              | *****   |         | *****   | 0       | *****   |         | *****   |
| Judicial Filing Fees   | 528,225   | 0       | *****   | *****      | *****   | 523,599    | *****   | 76,401       | *****   | 600,000 | *****   |            | *****   |              | *****   |         | *****   | 600,000 | *****   |         | *****   |
| Total Funding          | 528,225   | 523,599 | *****   | *****      | *****   | 523,599    | *****   | 76,401       | *****   | 600,000 | *****   |            | *****   |              | *****   |         | *****   | 600,000 | *****   |         | *****   |
| Excess Appro/(Funding) | (523,599) | 0       | *****   | *****      | *****   | 0          | *****   | 0            | *****   | 0       | *****   |            | *****   |              | *****   |         | *****   | 0       | *****   |         | *****   |
| Grand Total            | 4,626     | 523,599 | *****   | *****      | *****   | 523,599    | *****   | 76,401       | *****   | 600,000 | *****   |            | *****   |              | *****   |         | *****   | 600,000 | *****   |         | *****   |

This is a biennial appropriation with an authorized level of \$600,000.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code                    232  
 Appropriation Name            Nonpartisan Judicial General Election  
 Appropriation Code            436  
 Fund Name                      Judicial Filing Fee Fund  
 Fund Code                      MFF

| Character          |         | Expenditures |                |          |                |          |
|--------------------|---------|--------------|----------------|----------|----------------|----------|
|                    |         | 2001-02      | 2002-03        |          | 2002-03        |          |
| Name               | Code    | Actual       | Budget         | Pos.     | Authorized     | Pos.     |
| Grants/Aid         | 5100004 | 4,626        | 523,599        | 0        | 600,000        | 0        |
| <b>Grand Total</b> |         | <b>4,626</b> | <b>523,599</b> | <b>0</b> | <b>600,000</b> | <b>0</b> |

| Funding Sources        |         |                |                |              |              |              |
|------------------------|---------|----------------|----------------|--------------|--------------|--------------|
| Name                   | Code    |                |                |              |              |              |
| Fund Balance           | 4000005 | 0              | 523,599        | *****        | *****        | *****        |
| Judicial Filing Fees   | 4000060 | 528,225        | 0              | *****        | *****        | *****        |
| <b>Total Funding</b>   |         | <b>528,225</b> | <b>523,599</b> | <b>*****</b> | <b>*****</b> | <b>*****</b> |
| Excess Appro/(Funding) |         | (523,599)      | 0              | *****        | *****        | *****        |
| <b>Grand Total</b>     |         | <b>4,626</b>   | <b>523,599</b> | <b>*****</b> | <b>*****</b> | <b>*****</b> |

This is a biennial appropriation with an authorized level of \$600,000.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name            STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code            232  
 Appropriation Name    Nonpartisan Judicial General Election  
 Appropriation Code    436  
 Fund Name              Judicial Filing Fee Fund  
 Fund Code              MFF

| Character<br>Name                      Code |         | Agency Request |      |              |      |         |      |            |      |               |      |       |      |
|---|---------|----------------|------|--------------|------|---------|------|------------|------|---------------|------|-------|------|
|   |         | 2003-04        |      |              |      | 2004-05 |      |            |      |               |      |       |      |
|   |         | Base Level     | Pos. | Change Level | Pos. | Total   | Pos. | Base Level | Pos. | Change Level  | Pos. | Total | Pos. |
| Grants/Aid                                  | 5100004 | 523,599        | 0    | 76,401       | 0    | 600,000 | 0    |            |      | Carry Forward |      |       |      |
| Grand Total                                 |         | 523,599        | 0    | 76,401       | 0    | 600,000 | 0    |            |      |               |      |       |      |

| Funding Sources        |         |         |       |        |       |         |       |  |       |  |       |  |       |
|------------------------|---------|---------|-------|--------|-------|---------|-------|--|-------|--|-------|--|-------|
| Name                   | Code    |         |       |        |       |         |       |  |       |  |       |  |       |
| Fund Balance           | 4000005 | 0       | ***** | 0      | ***** | 0       | ***** |  | ***** |  | ***** |  | ***** |
| Judicial Filing Fees   | 4000060 | 523,599 | ***** | 76,401 | ***** | 600,000 | ***** |  | ***** |  | ***** |  | ***** |
| Total Funding          |         | 523,599 | ***** | 76,401 | ***** | 600,000 | ***** |  | ***** |  | ***** |  | ***** |
| Excess Appro/(Funding) |         | 0       | ***** | 0      | ***** | 0       | ***** |  | ***** |  | ***** |  | ***** |
| Grand Total            |         | 523,599 | ***** | 76,401 | ***** | 600,000 | ***** |  | ***** |  | ***** |  | ***** |

This is a biennial appropriation with an authorized level of \$600,000.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF ELECTION COMMISSIONERS  
Agency Code                    232  
Appropriation Name            Nonpartisan Judicial General Election  
Appropriation Code            436  
Fund Name                        Judicial Filing Fee Fund  
Fund Code                        MFF

| Character          |         | Recommendations |          |               |          |             |          |          |          |
|--------------------|---------|-----------------|----------|---------------|----------|-------------|----------|----------|----------|
|                    |         | Executive       |          |               |          | Legislative |          |          |          |
| Name               | Code    | 2003-04         | Pos.     | 2004-05       | Pos.     | 2003-04     | Pos.     | 2004-05  | Pos.     |
| Grants/Aid         | 5100004 | 600,000         | 0        | Carry Forward | 0        | 0           | 0        | 0        | 0        |
| <b>Grand Total</b> |         | <b>600,000</b>  | <b>0</b> |               | <b>0</b> | <b>0</b>    | <b>0</b> | <b>0</b> | <b>0</b> |

| Funding Sources        |         |                |              |  |              |          |              |          |              |
|------------------------|---------|----------------|--------------|--|--------------|----------|--------------|----------|--------------|
| Name                   | Code    |                |              |  |              |          |              |          |              |
| Fund Balance           | 4000005 | 0              | *****        |  | *****        | 0        | *****        | 0        | *****        |
| Judicial Filing Fees   | 4000060 | 600,000        | *****        |  | *****        | 0        | *****        | 0        | *****        |
| <b>Total Funding</b>   |         | <b>600,000</b> | <b>*****</b> |  | <b>*****</b> | <b>0</b> | <b>*****</b> | <b>0</b> | <b>*****</b> |
| Excess Appro/(Funding) |         | 0              | *****        |  | *****        | 0        | *****        | 0        | *****        |
| <b>Grand Total</b>     |         | <b>600,000</b> | <b>*****</b> |  | <b>*****</b> | <b>0</b> | <b>*****</b> | <b>0</b> | <b>*****</b> |

This is a biennial appropriation with an authorized level of \$600,000.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Rank by Appropriation

Agency Name STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code 232  
 Appropriation Name Nonpartisan Judicial General Election  
 Appropriation Code 436  
 Fund Name Judicial Filing Fee Fund  
 Fund Code MFF

| Rank | Justification  | Designation   | Cost Center                         | 2001-02 | 2002-03 |      | Agency Request |      |         | Executive Recommendation |         |      | Legislative Recommendation |      |         |      |         |
|------|--|---------------|-------------------------------------|---------|---------|------|----------------|------|---------|--------------------------|---------|------|----------------------------|------|---------|------|---------|
|      |  |               |                                     | Actual  | Budget  | Pos. | 2003-04        | Pos. | 2004-05 | Pos.                     | 2003-04 | Pos. | 2004-05                    | Pos. | 2003-04 | Pos. | 2004-05 |
|      |  | BL Base Level | Total                               | 4,626   | 523,599 | 0    | 523,599        | 0    | 0       | 0                        | 523,599 | 0    | 0                          | 0    | 0       | 0    | 0       |
| 1    | Act 1789 of 2001 provides for the nonpartisan election of judges and justices and charges the Board with establishing reasonable filing fees for nonpartisan judicial offices. The Act created on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State the "Judicial Filing Fee Fund" to receive deposits for covering the cost of election expenses of the Board. Act 1677 of 2001 appropriated \$600,000 to the Board, to be payable from the Judicial Filing Fee Fund, for covering the cost of election expenses of the Board for the biennial period ending June 30, 2003. The Board collected judicial filing fees in the amount of \$523,599. The \$76,401 change level request is to restore the appropriation level to \$600,000. | C03           | 184221 Nonpartisan Judicial General |         | 0       | 0    | 76,401         | 0    | 0       | 0                        | 76,401  | 0    | 0                          | 0    | 0       | 0    | 0       |
|      |  | C03           | Total                               | 0       | 0       | 0    | 76,401         | 0    | 0       | 0                        | 76,401  | 0    | 0                          | 0    | 0       | 0    | 0       |
|      |  | Grand Total   | Total                               | 4,626   | 523,599 | 0    | 600,000        | 0    | 0       | 0                        | 600,000 | 0    | 0                          | 0    | 0       | 0    | 0       |

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

The State Board of Election Commissioners is a general revenue funded agency that administers state supported political party primary and special elections. The seven member Board is comprised of six appointed members and the Secretary of State who serves as Chairperson.

Legislation passed during the 1995 session redefined the duties of the Board and created for the first time a staff (4 positions) and an operating appropriation. In addition to charging the Board with funding political party primary elections, Act 901 of 1995 also added the responsibilities of publishing a candidate's election handbook, conducting statewide training for election clerks and county election commissioners, and conducting investigations of citizen complaints regarding violations of election and voter registration laws.

The responsibilities of the Board have increased each session as a result of legislation passed by the Arkansas General Assembly in an attempt to ensure public confidence in the election process. Legislation passed during the 2001 session added the nonpartisan judicial general elections to those elections to be funded by the Board and charged the Board with coordinating the mandatory training of election officials prior to regularly scheduled preferential primary elections.

The Base Level request of \$265,050 for FY04 and \$269,954 for FY05 includes a 2.7% increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee.

The Change Level request for Regular Salaries and Personal Services Matching in the amount of \$303,277 for FY04 and \$311,011 for FY05 and provides for an extraordinary increase for the Director as well as the following:

- 5 New unclassified positions: Attorney Specialist; Director of Educational Services; PC Support Specialist; Administrative Services Manager and Administrative Assistant.
- 2 position reclassifications:
 

|                               |            |    |                            |            |
|-------------------------------|------------|----|----------------------------|------------|
| Management Project Analyst II | (Grade 20) | to | Agency Program Coordinator | (Grade 99) |
| Agency Program Coordinator    | (Grade 21) | to | Agency Program Coordinator | (Grade 99) |

| AGENCY   | APPROPRIATION  | TREASURY FUND   | ANALYSIS OF BUDGET REQUEST | PAGE       |
|--|--|---|----------------------------|------------|
| <b>Name: State Board of Election Commissioners</b><br><br><b>Code: 232</b> | <b>Name: Election Commissioners - Operations</b><br><br><b>Code: 580</b> | <b>Name: State General Services</b><br><br><b>Code: HUA</b> |                            | <b>168</b> |

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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

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The Change Level request for Operating Expenses in the amount of \$52,465 for FY04 and \$13,715 for FY05 includes \$20,000 for the publication of a candidate handbook in fiscal year 2004, computers and other basic expenses for the additional staff; Conference Fees & Travel in the amount of \$6,000 each fiscal year provides for additional travel expenses associated with training the additional staff; Capital Outlay in the amount of \$40,136 in FY04 provides for the purchase of modular furniture for the additional staff.

The Executive Recommendation provides appropriation and general revenue funding for the following:

- Reclassification of one (1) existing position, Director of Compliance, grade 99 to grade 22
- Reclassification of one (1) existing position from Management Project Analyst II, grade 20 to Agency Program Coordinator, grade 21
- Four (4) new positions with the following classifications:
  - Attorney Specialist                      grade 25
  - Director of Educational Services      grade 22
  - PC Support Specialist                    grade 18
  - Administrative Assistant                grade 17
- Extraordinary increase for the Agency Director
- Increase in Operating Expenses for candidate handbook and additional staff – FY04 \$30,000 and FY05 \$13,715
- Increase in Conference Fees & Travel for training additional staff – FY04 \$2,000 and FY05 \$2,000
- Increase in Capital Outlay to purchase modular furniture – FY04 \$35,120

| AGENCY   | APPROPRIATION                                    | TREASURY FUND                       | ANALYSIS OF           | PAGE       |
|--|--|-------------------------------------|-----------------------|------------|
| <b>Name: State Board of Election Commissioners</b> | <b>Name: Election Commissioners - Operations</b> | <b>Name: State General Services</b> | <b>BUDGET REQUEST</b> |            |
| <b>Code: 232</b>                                   | <b>Code: 580</b>                                 | <b>Code: HUA</b>                    |                       | <b>169</b> |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code 232  
 Appropriation Name Election Commissioners - Operations  
 Appropriation Code 580  
 Fund Name State General Services  
 Fund Code HUA

| Character Name      | Expenditures   |                |          |                |          |                | Agency Request |                |          |                |          |                |          |                |          |                |          |                | Recommendations |                |          |  |
|---------------------|----------------|----------------|----------|----------------|----------|----------------|----------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|-----------------|----------------|----------|--|
|                     | 2001-02        |                | 2002-03  |                | 2002-03  |                | 2003-04        |                |          |                |          |                | 2004-05  |                |          |                |          |                | Executive       |                |          |  |
|                     | Actual         | Budget         | Pos.     | Authorized     | Pos.     | Base Level     | Pos.           | Change Level   | Pos.     | Total          | Pos.     | Base Level     | Pos.     | Change Level   | Pos.     | Total          | Pos.     | 2001-04        | Pos.            | 2004-05        | Pos.     |  |
| Regular Salaries    | 141,621        | 150,263        | 4        | 152,502        | 4        | 154,320        | 4              | 243,375        | 5        | 397,695        | 9        | 158,486        | 4        | 249,946        | 5        | 408,432        | 9        | 332,524        | 8               | 341,498        | 8        |  |
| Personal Serv Match | 37,907         | 38,377         | 0        | 38,866         | 0        | 40,770         | 0              | 59,902         | 0        | 100,872        | 0        | 41,508         | 0        | 61,065         | 0        | 102,573        | 0        | 85,770         | 0               | 87,359         | 0        |  |
| Operating Expenses  | 48,999         | 59,960         | 0        | 59,960         | 0        | 59,960         | 0              | 52,465         | 0        | 112,425        | 0        | 59,960         | 0        | 13,715         | 0        | 73,875         | 0        | 89,960         | 0               | 73,675         | 0        |  |
| Travel-Conferences  | 3,529          | 5,000          | 0        | 5,000          | 0        | 5,000          | 0              | 6,000          | 0        | 11,000         | 0        | 5,000          | 0        | 6,000          | 0        | 11,000         | 0        | 7,000          | 0               | 7,000          | 0        |  |
| Capital Outlay      | 0              | 0              | 0        | 0              | 0        | 0              | 0              | 40,138         | 0        | 40,138         | 0        | 0              | 0        | 0              | 0        | 0              | 0        | 35,120         | 0               | 0              | 0        |  |
| Prof. Fees & Serv.  | 0              | 5,000          | 0        | 5,000          | 0        | 5,000          | 0              | 0              | 0        | 5,000          | 0        | 5,000          | 0        | 0              | 0        | 5,000          | 0        | 5,000          | 0               | 5,000          | 0        |  |
| <b>Grand Total</b>  | <b>232,056</b> | <b>258,600</b> | <b>4</b> | <b>261,328</b> | <b>4</b> | <b>265,050</b> | <b>4</b>       | <b>401,878</b> | <b>5</b> | <b>666,928</b> | <b>9</b> | <b>269,954</b> | <b>4</b> | <b>330,726</b> | <b>5</b> | <b>600,680</b> | <b>9</b> | <b>555,374</b> | <b>8</b>        | <b>514,532</b> | <b>8</b> |  |

| Funding Source Name   | 2001-02 Actual | 2002-03 Budget | 2002-03 Pos. | 2002-03 Authorized | 2002-03 Pos. | 2003-04 Base Level | 2003-04 Pos. | 2003-04 Change Level | 2003-04 Pos. | 2003-04 Total  | 2003-04 Pos. | 2004-05 Base Level | 2004-05 Pos. | 2004-05 Change Level | 2004-05 Pos. | 2004-05 Total  | 2004-05 Pos. | 2001-04        | 2004-05 Pos. |                |              |
|-----------------------|----------------|----------------|--------------|--------------------|--------------|--------------------|--------------|----------------------|--------------|----------------|--------------|--------------------|--------------|----------------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| General Revenue       | 232,056        | 258,600        | *****        | *****              | *****        | 265,050            | *****        | 401,878              | *****        | 666,928        | *****        | 269,954            | *****        | 330,726              | *****        | 600,680        | *****        | 555,374        | *****        | 514,532        | *****        |
| Total Funding         | 232,056        | 258,600        | *****        | *****              | *****        | 265,050            | *****        | 401,878              | *****        | 666,928        | *****        | 269,954            | *****        | 330,726              | *****        | 600,680        | *****        | 555,374        | *****        | 514,532        | *****        |
| Excess Appro(Funding) | 0              | 0              | *****        | *****              | *****        | 0                  | *****        | 0                    | *****        | 0              | *****        | 0                  | *****        | 0                    | *****        | 0              | *****        | 0              | *****        | 0              | *****        |
| <b>Grand Total</b>    | <b>232,056</b> | <b>258,600</b> | <b>*****</b> | <b>*****</b>       | <b>*****</b> | <b>265,050</b>     | <b>*****</b> | <b>401,878</b>       | <b>*****</b> | <b>666,928</b> | <b>*****</b> | <b>269,954</b>     | <b>*****</b> | <b>330,726</b>       | <b>*****</b> | <b>600,680</b> | <b>*****</b> | <b>555,374</b> | <b>*****</b> | <b>514,532</b> | <b>*****</b> |

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code                    232  
 Appropriation Name            Election Commissioners - Operations  
 Appropriation Code            580  
 Fund Name                      State General Services  
 Fund Code                      HUA

| Character           |         | Expenditures   |                |          |                |          |
|---------------------|---------|----------------|----------------|----------|----------------|----------|
|                     |         | 2001-02        | 2002-03        |          | 2002-03        |          |
| Name                | Code    | Actual         | Budget         | Pos.     | Authorized     | Pos.     |
| Regular Salaries    | 5010000 | 141,621        | 150,263        | 4        | 152,502        | 4        |
| Personal Serv Match | 5010003 | 37,907         | 38,377         | 0        | 38,866         | 0        |
| Operating Expenses  | 5020002 | 48,999         | 59,960         | 0        | 59,960         | 0        |
| Travel-Conferences  | 5050009 | 3,529          | 5,000          | 0        | 5,000          | 0        |
| Capital Outlay      | 5120011 | 0              | 0              | 0        | 0              | 0        |
| Prof. Fees & Serv.  | 5060010 | 0              | 5,000          | 0        | 5,000          | 0        |
| <b>Grand Total</b>  |         | <b>232,056</b> | <b>258,600</b> | <b>4</b> | <b>261,328</b> | <b>4</b> |

| Funding Sources        |         |                |                |              |              |              |
|------------------------|---------|----------------|----------------|--------------|--------------|--------------|
| Name                   | Code    |                |                |              |              |              |
| General Revenue        | 4000010 | 232,056        | 258,600        | *****        | *****        | *****        |
| Total Funding          |         | 232,056        | 258,600        | *****        | *****        | *****        |
| Excess Appro/(Funding) |         | 0              | 0              | *****        | *****        | *****        |
| <b>Grand Total</b>     |         | <b>232,056</b> | <b>258,600</b> | <b>*****</b> | <b>*****</b> | <b>*****</b> |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name            STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code            232  
 Appropriation Name    Election Commissioners - Operations  
 Appropriation Code    580  
 Fund Name              State General Services  
 Fund Code              HUA

| Character           |         | Agency Request |          |                |          |                |          |                |          |                |          |                |          |
|---------------------|---------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|
|                     |         | 2003-04        |          |                |          |                |          | 2004-05        |          |                |          |                |          |
| Name                | Code    | Base Level     | Pos.     | Change Level   | Pos.     | Total          | Pos.     | Base Level     | Pos.     | Change Level   | Pos.     | Total          | Pos.     |
| Regular Salaries    | 5010000 | 154,320        | 4        | 243,375        | 5        | 397,695        | 9        | 158,486        | 4        | 249,946        | 5        | 408,432        | 9        |
| Personal Serv Match | 5010003 | 40,770         | 0        | 59,902         | 0        | 100,672        | 0        | 41,508         | 0        | 61,065         | 0        | 102,573        | 0        |
| Operating Expenses  | 5020002 | 59,960         | 0        | 52,465         | 0        | 112,425        | 0        | 59,960         | 0        | 13,715         | 0        | 73,675         | 0        |
| Travel-Conferences  | 5050009 | 5,000          | 0        | 6,000          | 0        | 11,000         | 0        | 5,000          | 0        | 6,000          | 0        | 11,000         | 0        |
| Capital Outlay      | 5120011 | 0              | 0        | 40,136         | 0        | 40,136         | 0        | 0              | 0        | 0              | 0        | 0              | 0        |
| Prof. Fees & Serv.  | 5060010 | 5,000          | 0        | 0              | 0        | 5,000          | 0        | 5,000          | 0        | 0              | 0        | 5,000          | 0        |
| <b>Grand Total</b>  |         | <b>265,050</b> | <b>4</b> | <b>401,878</b> | <b>5</b> | <b>666,928</b> | <b>9</b> | <b>269,954</b> | <b>4</b> | <b>330,726</b> | <b>5</b> | <b>600,680</b> | <b>9</b> |

| Funding Sources        |         |                |              |                |              |                |              |                |              |                |              |                |              |
|------------------------|---------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Name                   | Code    |                |              |                |              |                |              |                |              |                |              |                |              |
| General Revenue        | 4000010 | 265,050        | *****        | 401,878        | *****        | 666,928        | *****        | 269,954        | *****        | 330,726        | *****        | 600,680        | *****        |
| Total Funding          |         | 265,050        | *****        | 401,878        | *****        | 666,928        | *****        | 269,954        | *****        | 330,726        | *****        | 600,680        | *****        |
| Excess Appro/(Funding) |         | 0              | *****        | 0              | *****        | 0              | *****        | 0              | *****        | 0              | *****        | 0              | *****        |
| <b>Grand Total</b>     |         | <b>265,050</b> | <b>*****</b> | <b>401,878</b> | <b>*****</b> | <b>666,928</b> | <b>*****</b> | <b>269,954</b> | <b>*****</b> | <b>330,726</b> | <b>*****</b> | <b>600,680</b> | <b>*****</b> |

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code                    232  
 Appropriation Name            Election Commissioners - Operations  
 Appropriation Code            580  
 Fund Name                      State General Services  
 Fund Code                      HUA

| Character           |         | Recommendations |          |                |          |             |          |          |          |
|---------------------|---------|-----------------|----------|----------------|----------|-------------|----------|----------|----------|
|                     |         | Executive       |          |                |          | Legislative |          |          |          |
| Name                | Code    | 2003-04         | Pos.     | 2004-05        | Pos.     | 2003-04     | Pos.     | 2004-05  | Pos.     |
| Regular Salaries    | 5010000 | 332,524         | 8        | 341,498        | 8        | 0           | 0        | 0        | 0        |
| Personal Serv Match | 5010003 | 85,770          | 0        | 87,359         | 0        | 0           | 0        | 0        | 0        |
| Operating Expenses  | 5020002 | 89,960          | 0        | 73,675         | 0        | 0           | 0        | 0        | 0        |
| Travel-Conferences  | 5050009 | 7,000           | 0        | 7,000          | 0        | 0           | 0        | 0        | 0        |
| Capital Outlay      | 5120011 | 35,120          | 0        | 0              | 0        | 0           | 0        | 0        | 0        |
| Prof. Fees & Serv.  | 5060010 | 5,000           | 0        | 5,000          | 0        | 0           | 0        | 0        | 0        |
| <b>Grand Total</b>  |         | <b>555,374</b>  | <b>8</b> | <b>514,532</b> | <b>8</b> | <b>0</b>    | <b>0</b> | <b>0</b> | <b>0</b> |

| Funding Sources        |         |                |              |                |              |          |              |          |              |
|------------------------|---------|----------------|--------------|----------------|--------------|----------|--------------|----------|--------------|
| Name                   | Code    |                |              |                |              |          |              |          |              |
| General Revenue        | 4000010 | 555,374        | *****        | 514,532        | *****        | 0        | *****        | 0        | *****        |
| Total Funding          |         | 555,374        | *****        | 514,532        | *****        | 0        | *****        | 0        | *****        |
| Excess Appro/(Funding) |         | 0              | *****        | 0              | *****        | 0        | *****        | 0        | *****        |
| <b>Grand Total</b>     |         | <b>555,374</b> | <b>*****</b> | <b>514,532</b> | <b>*****</b> | <b>0</b> | <b>*****</b> | <b>0</b> | <b>*****</b> |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Rank by Appropriation

Agency Name STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code 232  
 Appropriation Name Election Commissioners - Operations  
 Appropriation Code 580  
 Fund Name State General Services  
 Fund Code HUA

| Rank | Justification  | Designation   | Cost Center                  | 2001-02 | 2002-03     | Agency Request |              | Executive Recommendation |              | Legislative Recommendation |              |
|------|--|---------------|------------------------------|---------|-------------|----------------|--------------|--------------------------|--------------|----------------------------|--------------|
|      |  |               |                              | Actual  | Budget Pos. | 2003-04 Pos.   | 2004-05 Pos. | 2003-04 Pos.             | 2004-05 Pos. | 2003-04 Pos.               | 2004-05 Pos. |
|      |  | BL Base Level | Total                        | 232,056 | 258,600 4   | 265,050 4      | 269,954 4    | 265,050 4                | 269,954 4    | 0 0                        | 0 0          |
| 1    | To efficiently and effectively execute its ongoing legal obligations, the Board is requesting \$205,762 in "Salaries and Matching" for FY 2004 and \$210,954 for FY 2005 for four (4) new non-technology positions. The Board was initially staffed in 1995 with four (4) positions. Although numerous additional statutory demands have been placed upon the Board over the course of the past seven (7) years, no additional staffing has been appropriated. The Board is able to meet statutory requirements only through the accrual of compensatory time and excessive hours worked by exempt staff.  | C01           | 184201 Operations            |         | 0 0         | 205,762 4      | 210,954 4    | 157,614 3                | 161,595 3    | 0 0                        | 0 0          |
|      |  | C01           | Total                        | 0       | 0 0         | 205,762 4      | 210,954 4    | 157,614 3                | 161,595 3    | 0 0                        | 0 0          |
| 1    | The Board is subsequently requesting \$86,476 in "Maintenance and Operations" for FY 2004 and \$19,090 for FY 2005 for the four (4) new non-technology positions. For FY 2004, \$47,386 of the \$86,476 represents initial costs of \$6,000 for office renovation, \$1,250 for advertising, and \$40,136 for capital outlay for adding personnel. The \$6,000 in office renovation will enable the Board to retain rent-free office space in the State Capitol, resulting in an ongoing cost savings of \$29,250 to \$41,000 annually. The Board is also requesting a change level of \$20,000 for publishing a candidate handbook pursuant to state statute. Although the cost of the publication is not included in FY 2004 base level, it is an ongoing legal obligation of the Board incurred in the first year of each biennium. The Board is requesting a change level of \$19,090 annually to cover ongoing maintenance and operating costs associated with adding personnel to meet the expanded duties and responsibilities of the Board. | C02           | 184201 Operations            |         | 0 0         | 86,476 0       | 19,090 0     | 57,920 0                 | 15,090 0     | 0 0                        | 0 0          |
|      |  | C02           | Total                        | 0       | 0 0         | 86,476 0       | 19,090 0     | 57,920 0                 | 15,090 0     | 0 0                        | 0 0          |
| 1    | To efficiently and effectively execute its ongoing legal obligations, the Board is requesting \$57,346 in "Salaries, Matching, and Operating Expenses" for FY 2004 and \$46,976 for FY 2005 for one (1) new technology position. For FY 2004, \$11,500 of the \$57,346 represents initial costs for purchase of data processing equipment for adding personnel.  | C08           | 184201 Technology Operations |         | 0 0         | 57,346 1       | 46,976 1     | 51,584 1                 | 44,063 1     | 0 0                        | 0 0          |
|      |  | C08           | Total                        | 0       | 0 0         | 57,346 1       | 46,976 1     | 51,584 1                 | 44,063 1     | 0 0                        | 0 0          |
| 1    | To fulfill its ongoing legal obligations, the Board is requesting an additional \$52,294 for FY 2004, and \$53,706 for FY 2005 in "Salaries and Matching" for reclassification of the Board's four (4) existing positions.   | C10           | 184201 Operations            |         | 0 0         | 52,294 0       | 53,706 0     | 23,206 0                 | 23,830 0     | 0 0                        | 0 0          |
|      |  | C10           | Total                        | 0       | 0 0         | 52,294 0       | 53,706 0     | 23,206 0                 | 23,830 0     | 0 0                        | 0 0          |
|      |  | Grand Total   | Total                        | 232,056 | 258,600 4   | 666,928 9      | 600,680 9    | 555,374 8                | 514,532 8    | 0 0                        | 0 0          |

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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

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This general revenue funded appropriation provides reimbursement to the counties for the expenses of state supported political party primary elections, special primary elections and statewide special elections. Since the implementation of Act 901 of 1995, which charged the Board with funding these elections, the Board has funded twenty-two elections at a cost of \$8,437,122. This is a biennial appropriation with carry forward provisions.

The Board is requesting continuation of Base Level appropriation and funding in the amount of \$2,620,000 for the biennium.

The Executive Recommendation provides for the Agency Request.

|  |  |   |                                       |                        |
|--|--|---|---------------------------------------|------------------------|
| <b>AGENCY</b><br>Name: State Board of Election<br>Commissioners<br><br>Code: 232 | <b>APPROPRIATION</b><br>Name: Election Expenses<br><br>Code: 581 | <b>TREASURY FUND</b><br>Name: State General Services<br><br>Code: HUA | <b>ANALYSIS OF<br/>BUDGET REQUEST</b> | <b>PAGE</b><br><br>175 |
|--|--|---|---------------------------------------|------------------------|

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code 232  
 Appropriation Name Election Expenses  
 Appropriation Code 581  
 Fund Name State General Services  
 Fund Code HUA

| Character Name    | Expenditures |           |         |            |         | Agency Request |         |              |      |       |           |            |         |              |      | Recommendations |           |           |      |               |      |
|-------------------|--------------|-----------|---------|------------|---------|----------------|---------|--------------|------|-------|-----------|------------|---------|--------------|------|-----------------|-----------|-----------|------|---------------|------|
|                   | 2001-02      |           | 2002-03 |            | 2002-03 |                | 2003-04 |              |      |       | 2003-04   |            | 2004-05 |              |      |                 | Executive |           |      |               |      |
|                   | Actual       | Budget    | Pos.    | Authorized | Pos.    | Base Level     | Pos.    | Change Level | Pos. | Total | Pos.      | Base Level | Pos.    | Change Level | Pos. | Total           | Pos.      | 2003-04   | Pos. | 2004-05       | Pos. |
| Election Expenses | 1,010,586    | 1,588,648 | 0       | 0          | 0       | 2,620,000      | 0       | 0            | 0    | 0     | 2,620,000 | 0          | 0       | 0            | 0    | 0               | 0         | 2,620,000 | 0    | Carry Forward | 0    |
| Grand Total       | 1,010,586    | 1,588,648 | 0       | 0          | 0       | 2,620,000      | 0       | 0            | 0    | 0     | 2,620,000 | 0          | 0       | 0            | 0    | 0               | 0         | 2,620,000 | 0    | Carry Forward | 0    |

| Funding Sources Name  | 2001-02 Actual | 2002-03 Budget | 2002-03 Pos. | 2002-03 Authorized | 2002-03 Pos. | 2003-04 Base Level | 2003-04 Pos. | 2003-04 Change Level | 2003-04 Pos. | 2003-04 Total | 2003-04 Pos. | 2004-05 Base Level | 2004-05 Pos. | 2004-05 Change Level | 2004-05 Pos. | 2004-05 Total | 2004-05 Pos. | 2003-04   | 2003-04 Pos. | 2004-05 | 2004-05 Pos. |
|-----------------------|----------------|----------------|--------------|--------------------|--------------|--------------------|--------------|----------------------|--------------|---------------|--------------|--------------------|--------------|----------------------|--------------|---------------|--------------|-----------|--------------|---------|--------------|
| General Revenue       | 1,010,586      | 1,588,648      | *****        | *****              | *****        | 2,620,000          | *****        | 0                    | *****        | 2,620,000     | *****        | *****              | *****        | *****                | *****        | *****         | *****        | 2,620,000 | *****        | *****   | *****        |
| Total Funding         | 1,010,586      | 1,588,648      | *****        | *****              | *****        | 2,620,000          | *****        | 0                    | *****        | 2,620,000     | *****        | *****              | *****        | *****                | *****        | *****         | *****        | 2,620,000 | *****        | *****   | *****        |
| Excess Appro(Funding) | 0              | 0              | *****        | *****              | *****        | 0                  | *****        | 0                    | *****        | 0             | *****        | *****              | *****        | *****                | *****        | *****         | *****        | 0         | *****        | *****   | *****        |
| Grand Total           | 1,010,586      | 1,588,648      | *****        | *****              | *****        | 2,620,000          | *****        | 0                    | *****        | 2,620,000     | *****        | *****              | *****        | *****                | *****        | *****         | *****        | 2,620,000 | *****        | *****   | *****        |

This is a biennial appropriation with an authorized level of \$2,620,000.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code                    232  
 Appropriation Name            Election Expenses  
 Appropriation Code            581  
 Fund Name                      State General Services  
 Fund Code                      HUA

| Character         |         | Expenditures |           |      |            |      |
|-------------------|---------|--------------|-----------|------|------------|------|
|                   |         | 2001-02      | 2002-03   |      | 2002-03    |      |
| Name              | Code    | Actual       | Budget    | Pos. | Authorized | Pos. |
| Election Expenses | 5900046 | 1,010,586    | 1,588,648 | 0    | 0          | 0    |
| Grand Total       |         | 1,010,586    | 1,588,648 | 0    | 0          | 0    |

| Funding Sources        |         |           |           |       |       |       |
|------------------------|---------|-----------|-----------|-------|-------|-------|
| Name                   | Code    |           |           |       |       |       |
| General Revenue        | 4000010 | 1,010,586 | 1,588,648 | ***** | ***** | ***** |
| Total Funding          |         | 1,010,586 | 1,588,648 | ***** | ***** | ***** |
| Excess Appro/(Funding) |         | 0         | 0         | ***** | ***** | ***** |
| Grand Total            |         | 1,010,586 | 1,588,648 | ***** | ***** | ***** |

This is a biennial appropriation with an authorized level of \$2,620,000.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name            STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code            232  
 Appropriation Name    Election Expenses  
 Appropriation Code    581  
 Fund Name              State General Services  
 Fund Code              HUA

| Character         |         | Agency Request |      |              |      |           |      |            |      |               |      |       |      |
|-------------------|---------|----------------|------|--------------|------|-----------|------|------------|------|---------------|------|-------|------|
|                   |         | 2003-04        |      |              |      | 2004-05   |      |            |      |               |      |       |      |
| Name              | Code    | Base Level     | Pos. | Change Level | Pos. | Total     | Pos. | Base Level | Pos. | Change Level  | Pos. | Total | Pos. |
| Election Expenses | 5900046 | 2,620,000      | 0    | 0            | 0    | 2,620,000 | 0    | 0          |      | Carry Forward |      | 0     | 0    |
| Grand Total       |         | 2,620,000      | 0    | 0            | 0    | 2,620,000 | 0    | 0          | 0    |               | 0    | 0     | 0    |

| Funding Sources        |         |           |       |   |       |           |       |  |       |  |       |  |       |
|------------------------|---------|-----------|-------|---|-------|-----------|-------|--|-------|--|-------|--|-------|
| Name                   | Code    | 2003-04   |       |   |       | 2004-05   |       |  |       |  |       |  |       |
| General Revenue        | 4000010 | 2,620,000 | ***** | 0 | ***** | 2,620,000 | ***** |  | ***** |  | ***** |  | ***** |
| Total Funding          |         | 2,620,000 | ***** | 0 | ***** | 2,620,000 | ***** |  | ***** |  | ***** |  | ***** |
| Excess Appro/(Funding) |         | 0         | ***** | 0 | ***** | 0         | ***** |  | ***** |  | ***** |  | ***** |
| Grand Total            |         | 2,620,000 | ***** | 0 | ***** | 2,620,000 | ***** |  | ***** |  | ***** |  | ***** |

This is a biennial appropriation with an authorized level of \$2,620,000.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    STATE BOARD OF ELECTION COMMISSIONERS  
 Agency Code                    232  
 Appropriation Name            Election Expenses  
 Appropriation Code            581  
 Fund Name                      State General Services  
 Fund Code                        HUA

| Character         |         | Recommendations |      |               |      |             |      |         |      |
|-------------------|---------|-----------------|------|---------------|------|-------------|------|---------|------|
|                   |         | Executive       |      |               |      | Legislative |      |         |      |
| Name              | Code    | 2003-04         | Pos. | 2004-05       | Pos. | 2003-04     | Pos. | 2004-05 | Pos. |
| Election Expenses | 5900046 | 2,620,000       | 0    | Carry Forward | 0    | 0           | 0    | 0       | 0    |
| Grand Total       |         | 2,620,000       | 0    |               | 0    | 0           | 0    | 0       | 0    |

| Funding Sources        |         |           |       |  |       |   |       |   |       |
|------------------------|---------|-----------|-------|--|-------|---|-------|---|-------|
| Name                   | Code    |           |       |  |       |   |       |   |       |
| General Revenue        | 4000010 | 2,620,000 | ***** |  | ***** | 0 | ***** | 0 | ***** |
| Total Funding          |         | 2,620,000 | ***** |  | ***** | 0 | ***** | 0 | ***** |
| Excess Appro/(Funding) |         | 0         | ***** |  | ***** | 0 | ***** | 0 | ***** |
| Grand Total            |         | 2,620,000 | ***** |  | ***** | 0 | ***** | 0 | ***** |

This is a biennial appropriation with an authorized level of \$2,620,000.