
ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

This agency consists of nine (9) board members and three (3) employees. The employees keep up with the renewals of approximately 6500 engineers and 800 land surveyors. The staff also administers a competence exam twice a year to approximately 600 applicants per year to determine if they comply with Arkansas requirements for registration. The board publishes a semi-annual newsletter and a complete roster of registrants every two (2) years.

The board has the responsibility of administering the mandatory continuing education program for land surveyors. This has caused a continual increase in office expenses. The board has gotten more aggressive in the investigation of complaints. The board is asking for an increase in the budget for professional services so they may contract with investigators as needed.

The board purchases the competency exams from the National Council of Examiner for Engineering Surveying and the exam cost has increased approximately 25% in this bieneum. However, with the increase, it is still more economical to purchase a national exam than have one prepared locally.

The board is asking for small appropriations for capital expenditures which will be used to replace outdated or broken office machines and/or furniture.

The board is asking for an approiation in the second year to update its computer equipment.

<u>AGENCY</u>	<u>DIRECTOR</u>	<u>AGENCY PROGRAM COMMENTARY</u>	<u>PAGE</u>
Arkansas State Board of Registration for Professional Engineers and Land Surveyors 236	Billy M. Cline	BR21	150

ARKANSAS STATE BOARD OF REGISTRATION FOR
 PROFESSIONAL ENGINEERS AND LAND SURVEYORS
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
 FOR THE YEAR ENDED JUNE 30, 1993

	<u>Fund Type</u>	<u>Account Groups</u>		<u>Total</u>
	<u>Governmental</u>	<u>General Fixed Assets</u>	<u>General Long-Term Debt</u>	
Assets	\$ 210,219.45	\$ 42,373.81	\$ 3,352.38	\$ 255,945.64
Liabilities	558.12		3,352.38	3,910.50
Fund Equity	209,661.33	42,373.81		252,035.14
Revenues	180,244.95			180,244.95
Expenditures	169,514.16			169,514.16

Findings

None

Recommendations

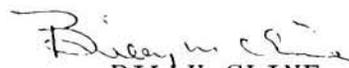
None

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE

STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERING & LAND SURVEYORS

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>2</u>	<u>3</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL EMPLOYED AS OF				
DATE			<u>0</u>	<u> </u>
Sept. 7, 1994			TOTAL MINORITIES	
			<u>3</u>	<u>100%</u>
			TOTAL EMPLOYEES	


BILLY CLINE, Secretary-Treasurer
 AGENCY DIRECTOR

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY
AGENCY: STATE BOARD OF REG FOR PROF ENGINEERS AND LAND SURVEYORS

PROGRAM AUTHORIZED	# POS. AUTH.	AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	

APPROPRIATION: A22 - Professional Engineers and Land Surveyors - Cash

Capital Outlay		\$2,000	\$2,000	The Board expensed \$1,750 in FY94 and has budgeted the full amount for FY95.
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ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1993-95				1995-97				1995-97			
236 Eng. & Land Surveyors		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
A55	Professional Engineers and Land Surveyors - Cash	\$186,838	3	\$215,553	3	\$226,099	3	\$247,208	3	\$222,053	3	\$241,053	3
TOTALS		\$186,838	3	\$215,553	3	\$226,099	3	\$247,208	3	\$222,053	3	\$241,053	3
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$186,862	48.4%	\$199,080	49.3%	\$188,527	47.5%	\$170,428	44.8%	\$188,527	47.5%	\$174,474	45.4%
General Revenues													
Special Revenues													
Federal Funds													
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds		199,056	51.6%	205,000	50.7%	208,000	52.5%	210,000	55.2%	208,000	52.5%	210,000	54.6%
Other													
Total Funding		385,918	100.0%	404,080	100.0%	396,527	100.0%	380,428	100.0%	396,527	100.0%	384,474	100.0%
Excess Appro./ (Funding)		(199,080)		(188,527)		(170,428)		(133,220)		(174,474)		(143,421)	
TOTAL		\$186,838		\$215,553		\$226,099		\$247,208		\$222,053		\$241,053	
DEPARTMENT					DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY			
State Board of Reg. for Prof. Engineers Land Surveyors - Cash (236)					Billy M. Cline					BR 40			
										154			

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995- 1997**

The State Board of Registration for Professional Engineers and Land Surveyors is funded from the receipt of fees charged by the Agency. The Board is not requesting a fee increase.

The Base Level budget request for the 1995-97 biennium reflects \$213,553 each fiscal year, covering 3 positions and operations. The Board has requested priority increases in the following characters: Operating Expenses of \$4,500 in FY96 and \$10,500 in FY97 are to cover inflationary cost in testing, as well as daily operations; Professional Fees & Services of \$3,000 in FY96 and \$6,000 in FY97 are needed to contract with investigators to properly handle complaints; and Capital Outlay of \$1,000 in FY96 is needed for replacement of office machines and equipment, \$11,000 in FY97 to update computer equipment.

The Executive Recommendation is Agency request. Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

Expenditure of appropriation from the cash funds is dependent upon available funding.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>CASH FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Bd. of Reg. for Prof. Eng. & Land Surv. Code: 236	Name: Prof. Engineers and Land Surveyors Code: A22	Name: Engineers and Surveyors Cash Code: 314	BR20	155

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
REGULAR SALARIES	65,007	69,973	68,603	69,973	1,747	71,720	69,973	3,538	73,511	69,973	69,973		
NUMBER OF POSITIONS	3	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	16,701	20,331	19,182	20,331	2,299	22,630	20,331	2,617	22,948	20,331	20,331		
OPERATING EXPENSES	94,193	110,322	112,670	110,322	4,500	114,822	110,322	10,500	120,822	114,822	120,822		
CONF FEES & TRAVEL	5,971	8,927	8,927	8,927	0	8,927	8,927	0	8,927	8,927	8,927		
PROF FEES & SERVICES	3,216	4,000	6,000	4,000	3,000	7,000	4,000	6,000	10,000	7,000	10,000		
CAPITAL OUTLAY	1,750	2,000	2,000	0	1,000	1,000	0	11,000	11,000	1,000	11,000		
TOTAL	186,838	215,553	217,382	213,553	12,546	226,099	213,553	33,655	247,208	222,053	241,053		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	186,862	199,080	*****	188,527		188,527	170,428		170,428	188,527	174,474		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	199,056	205,000	*****	195,454	12,546	208,000	176,345	33,655	210,000	208,000	210,000		
OTHER			*****										
TOTAL FUNDING	385,918	404,080	*****	383,981	12,546	396,527	346,773	33,655	380,428	396,527	384,474		
EXCESS APPRO/ (FUNDING)	(199,080)	(188,527)	*****	(170,428)		(170,428)	(133,220)		(133,220)	(174,474)	(143,421)		
TOTAL	186,838	215,553	*****	213,553	12,546	226,099	213,553	33,655	247,208	222,053	241,053		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 236 STATE BOARD OF REG FOR PROF ENGINEERS & LAND SURVEYORS
 APPRO A22 PROFESSIONAL ENGINEERS AND LAND SURVEYORS -- CASH

APPROPRIATION SUMMARY

BR 215

FUND 314 ENGINEERS & SURVEYORS CASH(236)

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIAL REQUESTS						RECOMMENDATIONS						
					ACTUAL 93-94	BUDGETED 94-95	FY 1995 - 96 REQUEST		FY 1996 - 97 REQUEST				EXECUTIVE 1995-96 1996-97		LEGISLATIVE 1995-96 1996-97				
000		314	236 A22	B	186,838 3	215,553 3	213,553 3		213,553 3				213,553 3		213,553 3				
000		314	236 A22 SALARY/MATCHING COST FOR BASE POSITIONS	P13			4,046 0		6,155 0										
<p>Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.</p>																			
001		314	236 A22	P01		0 0	4,500 0		10,500 0				4,500		10,500				
<p>The increase in this category allows only for small increases in a few items that constantly increase. The competency tests the agency purchases have increased approximately 25% the last two (2) years. The number of tests is also on the increase. This increase will only keep the agency in line with current programs.</p>																			

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 236 STATE BOARD OF REG FOR PROF ENGINEERS & LAND SURVEYORS
 APPRO A22 PROFESSIONAL ENGINEERS AND LAND SURVEYORS -- CASH

RANK BY APPROPRIATION

BR 264

FUND 314 ENGINEERS & SURVEYORS CASH(236)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST			REQUEST			1995-96	1996-97	1995-96	1996-97		
002		314	236 A22	P02		0	3,000					6,000			3,000	6,000		
						0	0					0						
<p>This increase will allow the agency to contract with investigators as needed to do a better job of investigating complaints. The agency, in the past, has been forced to rely on board members or past board members to do this item.</p>																		
003		314	236 A22	P03		0	1,000					11,000			1,000	11,000		
						0	0					0						
<p>This increase is for office machines and furniture that is wornout or broken and must be replaced. The small increase will only cover the inflation in these areas. The second year we have asked for an appropriation to update the computer equipment.</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 236 STATE BOARD OF REG FOR PROF ENGINEERS & LAND SURVEYORS
 APPRO A22 PROFESSIONAL ENGINEERS AND LAND SURVEYORS -- CASH
 FUND 314 ENGINEERS & SURVEYORS CASH(236)

RANK BY APPROPRIATION
BR 264