

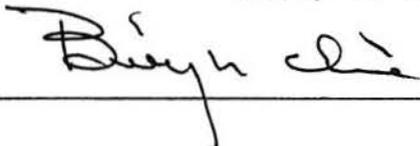
ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

The major portion of this budget request is for the continual operation of the agency. This agency was created to help protect the public by the licensing of Professional Engineers and Professional Land Surveyors.

The agency does this by checking to make sure all applicants meet the minimum criteria prior to awarding them a license and also by disciplinary action against registrants that violate minimum standards.

The agency requires continuing education each year for registrants as a condition for renewal of their license.

The only additional appropriation requested is \$10,000.00 for replacement of a copy machine and other office equipment that needs replacing.

AGENCY Ark Board of Registration for Professional Engineers & Land Surveyors	DIRECTOR Billy M. Cline 	AGENCY PROGRAM COMMENTARY BR21	PAGE 153
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ARKANSAS STATE BOARD OF REGISTRATION FOR
 PROFESSIONAL ENGINEERS AND LAND SURVEYORS
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
 FOR THE YEAR ENDED JUNE 30, 1996

Assets										Liabilities			Total Equity
Cash and Investments	Fixed		Other	Total	Current	Long-Term	Total			Total Equity			
\$ 264,952	\$ 44,632	\$ 18,130	\$ 327,714	\$ 112	\$ 5,587	\$ 5,699			\$ 322,015				

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
\$ 0	\$ 0	\$ 220,925	\$ 12,932	\$ 233,857	\$ 91,021	\$ 0	\$ 656	\$ 108,396	\$ 200,073	\$ 0

Findings

None

Recommendations

None

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 236 Arkansas Board of Registration for Professional Engineers and Land Surveyors

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>2</u>	<u>3</u>	<u>100</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>1</u>	<u>0</u>	<u>0</u>	<u> </u>
TOTAL EMPLOYED AS OF				
<u>8-8-98</u> DATE			<u>0</u>	<u> </u>
			TOTAL MINORITIES	<u> </u>
			<u>3</u>	<u> </u>
			TOTAL EMPLOYEES	<u> </u>

Billy M. Clive

AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 1998

AGENCY: Ark Board of Registration for Professional Engineers & Land Surveyors

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Cash	25000.00	Checking	Mercantile Bank, NLR	A.C.A.17-30-203 authorizes the agency to use fees collected to reimburse expenses and pay the necessary expenses of the agency.
Cash	203000.00	CD	Mercantile Bank, NLR	STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-30-203 & A.C.A. 17-48-204 authorizes the agency to collect fees, civil penalties and and renewal fees
Cash	36000.00	CD	NationsBank, LR	REVENUE RECEIPTS CYCLE: Application fees and exam fees and civil penalties are collected throughout the year. Most renewal fees are collected in December and January.
Cash	51000.00	CD	Captiol Bank, LR	FUND BALANCE UTILIZATION: Funds are collected on irregular basis throughout the year with most renewal fees collected in December and January. The agency maintains approximately one year operating fund in reserve.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas State Board of Registration for Professional Engineers and Land Surveyors was created by Act 202 of 1925. The purpose of the Board is to insure the public through regulations that professional engineers or land surveyors will provide competent services to the citizens of the state. The Board is a cash agency funded from application, certificate, and renewal fees charged pursuant to Arkansas Code Annotated §17-30-304. The FY99 budgeted amount of \$233,992 consists of Regular Salaries and Personal Services Matching for three positions (Secretary/Treasurer, Assistant Secretary, and Clerk-Stenographer), Operating Expenses, Conference Fees & Travel and Professional Fees & Services. Base Level is \$238,547 in FY00 and \$241,308 in FY01 and includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching.

The Board has one change level request for Capital Outlay in the amount of \$10,000 for FY00. This will allow for the replacement of a copier and other office machines.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Board of Registration for Professional Engineers and Land Surveyors Code: 236	Name: Cash Operations Code: A22	Name: Engineers and Surveyors - Cash Code: 314	BR20	157

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							99-00	00-01	99-00	00-01			
REGULAR SALARIES	75,535	80,011	79,699	83,842	0	83,842	86,188	0	86,188	83,842	86,188					
NUMBER OF POSITIONS	3	3	3	3	0	3	3	0	3	3	3					
PERSONAL SERV MATCHING	20,070	23,809	23,151	24,533	0	24,533	24,948	0	24,948	24,533	24,948					
OPERATING EXPENSES	96,221	113,501	116,001	113,501	0	113,501	113,501	0	113,501	113,501	113,501					
CONF FEES & TRAVEL	5,323	7,927	8,927	7,927	0	7,927	7,927	0	7,927	7,927	7,927					
PROF FEES & SERVICES	806	8,744	10,000	8,744	0	8,744	8,744	0	8,744	8,744	8,744					
CAPITAL OUTLAY	3,910	0	0	0	10,000	10,000	0	0	0	10,000	0					
TOTAL	201,865	233,992	237,778	238,547	10,000	248,547	241,308	0	241,308	248,547	241,308					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	287,292	322,624	*****	308,632		308,632	260,085		260,085	308,632	260,085					
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	237,197	220,000	*****	190,000	10,000	200,000	200,000		200,000	200,000	200,000					
OTHER			*****													
TOTAL FUNDING	524,489	542,624	*****	498,632	10,000	508,632	460,085		460,085	508,632	460,085					
EXCESS APPRO/ (FUNDING)	(322,624)	(308,632)	*****	(260,085)		(260,085)	(218,777)		(218,777)	(260,085)	(218,777)					
TOTAL	201,865	233,992	*****	238,547	10,000	248,547	241,308		241,308	248,547	241,308					

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 236 STATE BOARD OF REG FOR PROF ENGINEERS & LAND SURVEYORS
 APPRO A22 CASH OPERATIONS
 FUND 314 ENGINEERS & SURVEYORS CASH(236)

APPROPRIATION SUMMARY

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		-1999 - 01 BIENNIUM REQUESTS-		RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE	
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01		
000		314	236 A22	B	201,865 3	233,992 3	238,547 3	241,308 3	238,547 3	241,308 3				
001		314	236 A22	C01			10,000 0	0 0	10,000	0				
<p>Additional appropriation is requested in the amount of \$10,000 for replacement of our copier and other office machines that have worn out. This provides for replacement of existing machines.</p>														

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 236 STATE BOARD OF REG FOR PROF ENGINEERS & LAND SURVEYORS
 APPRO A22 CASH OPERATIONS
 FUND 314 ENGINEERS & SURVEYORS CASH(236)

RANK BY APPROPRIATION
 BR 264