

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

The primary function of the Board of Registration for Foresters is licensing those foresters who seek registration through their educational qualifications coupled with experience in their chosen field. The agency is available for policing the profession and it also acts as a clearing house for legislative information that concerns registered foresters.

Through its twenty-seven year history, the agency has provided foresters with a number of informative symposiums. The Board has consistently chosen topics and secured experts to keep registered foresters not only abreast of new technology, but at the forefront of their profession.

Priority request for FY99 is \$2,500.00 in Character 09, conference fees and travel, for continuing education expenses. These expenses include rental of meeting facilities and travel expenses for speakers specializing in the field of forestry. Printing costs seem to have leveled off and our budget has adjusted over recent years to meet the additional costs of printing, which is our major expense along with postage. No other priority requests will be made in this budget.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Board of Registration for Foresters	Marcia Camp Executive Secretary	BR21	177

STATE BOARD OF REGISTRATION FOR FORESTERS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

Assets					Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total		
\$ 4,272	\$ 361	\$ 0	\$ 4,633	\$ 0	\$ 0	\$ 0	\$ 4,633	

Revenues					Expenditures				Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 4,880	\$ 0	\$ 4,880	\$ 599	\$ 0	\$ 0	\$ 3,450	\$ 4,049	\$ 0

Findings	Recommendations
None	None

Audited by Division of Legislative Audit
SA0723994

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: BOARD OF REGISTRATION FOR FORESTERS

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: A29 BOARD OF
REGISTRATION FOR
FORESTERS - CASH

No new programs or expansions in the 1995-1997 biennium.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Board of Registration for Foresters was created by Act 535 of 1969 and regulates the 300 foresters registered in Arkansas. The Board is authorized one extra help position, operating expenses and conference fees and travel.

Each odd year the Board holds a one day continuing education symposium. During FY97, additional appropriation was provided from the DFA - Cash Holding Account for the agency to conduct the symposium. A priority request in the amount of \$2,500 is requested for the conference that is planned for in FY99.

The Executive Recommendation is Agency Request.

Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Board of Registration for Foresters Code: 239	Name: State Board of Registration for Foresters Code: A29	Name: Foresters Registration Board Code: 315	BR20	180

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES		96-97	97-98 FISCAL YEAR			98-99 FISCAL YEAR			RECOMMENDATIONS			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
EXTRA HELP	499	686	686	686	0	686	686	0	686	686	686		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	0	60	74	52	0	52	52	0	52	52	52		
OPERATING EXPENSES	3,184	3,538	3,626	3,538	0	3,538	3,538	0	3,538	3,538	3,538		
CONF FEES & TRAVEL	0	* 2,500	0	0	0	0	0	2,500	2,500		2,500		
TOTAL	3,683	6,784	4,386	4,276	0	4,276	4,276	2,500	6,776	4,276	6,776		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	1,670	727	*****	1,591		1,591	2,315		2,315	1,591	2,315		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	2,740	7,648	*****	5,000		5,000	2,500	2,500	5,000	5,000	5,000		
OTHER			*****										
TOTAL FUNDING	4,410	8,375	*****	6,591		6,591	4,815	2,500	7,315	6,591	7,315		
EXCESS APPRO/ (FUNDING)	(727)	(1,591)	*****	(2,315)		(2,315)	(539)		(539)	(2,315)	(539)		
TOTAL	3,683	6,784	*****	4,276		4,276	4,276	2,500	6,776	4,276	6,776		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 239 STATE BOARD OF REGISTRATION FOR FORESTERS
 APPRO A29 CASH OPERATIONS
 FUND 315 FORESTERS REGIS BOARD CASH(239)

Appropriation was established through the authority of the DFA Cash Holding Account

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
NK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL 95-96	BUDGETED 96-97	-----FY 1997 - 98-----			-----FY 1998 - 99-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
							REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99			
0		315	239 A29	B	3,683 0	6,784 0	4,276 0				4,276 0	4,276	4,276					
1		315	239 A29	P01		0 0	0 0				2,500 0		2,500					
<p>Increase in money for the bi-annual symposium was requested in order to maintain the same level of instruction offered to Registered Foresters at the all-day meeting. Till now, we have been able to invite speakers whose agency or employer will foot the bill for their travel and lodging, but this practice is changing, and the Board wants to be in a position to offer travel expenses to at least one lead speaker from out-of-state if necessary. (\$2,500 requested, but usually less than \$1,000 is spent.)</p>																		

PT 007 REGULATORY BOARDS AND COMMISSIONS
 Y 239 STATE BOARD OF REGISTRATION FOR FORESTERS
 PRO A29 CASH OPERATIONS
 JND 315 FORESTERS REGIS BOARD CASH(239)

RANK BY APPROPRIATION
 BR 264