

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003

The State Board of Registration for Foresters is empowered to register and regulate persons in Arkansas representing themselves as Foresters. The Board, in carrying out these duties, sets the amount of application/registration fees; conducts written examinations; issues certificates of registration; provides continuing education symposiums; and receives and investigates complaints against Registered Foresters and makes finding thereon.

The Board sponsors symposiums planned to keep Registered Foresters professionally informed and sensitive to the needs of Arkansas citizens. These activities are kept within financial limits of monies collected from registration and annual renewal fees.

AGENCY Arkansas Board of Registration for Foresters	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 186
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STATE BOARD OF REGISTRATION FOR FORESTERS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	Total Equity		
\$ 6,786	\$ 362	\$ 0	\$ 7,148	\$ 0	\$ 0	\$ 0	\$ 7,148		

Revenues				Expenditures						Other Sources (Uses)
Inter- governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Total
\$ 0	\$ 0	\$ 5,437	\$ 0	\$ 5,437	\$ 499	\$ 0	\$ 0	\$ 4,361	\$ 4,860	\$ 0

Findings

Recommendations

None.

None.

**CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2000**

AGENCY: Arkansas Board of Registration for Foresters

AGENCY #: 239

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
315	\$15,016.00	checking	Bank of America	A.C.A. 17-31-208 instructs the Board in the disposition of funds.
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-31-303 authorizes the Board to set annual fees.
				REVENUE RECEIPTS CYCLE: Fees are collected throughout the year.
				FUND BALANCE UTILIZATION: The fund balance and fees make up the entire operational budget.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

STATE AGENCY PUBLICATIONS

2001-2003 Biennium

Act 1276 of 1999

AGENCY: Arkansas Board of Registration for Foresters

AGENCY # 239

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Roster of Registered Foresters	A.C.A. 17-31-207		600	A.C.A. 17-31-207 requires that a roster of registered Foresters be published in the month of April each year.
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**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The Board of Registration for Foresters was created by Act 535 of 1969 and regulates the 315 foresters registered in Arkansas. The Board is a cash agency funded by the receipt of application and renewal fees charged pursuant to Arkansas Code Annotated §17-31-303. The FY01 budgeted amount of \$20,483 consists of salaries and Personal Services Matching for one Extra Help position, Operating Expenses, Conference Fees & Travel and Capital Outlay. The Extra Help employee who had been providing administrative support for the Board for the last thirty years retired effective July 1, 2000. Due to the Board's decision to move into office space provided by the Arkansas Forestry Commission, a request for additional cash fund appropriation was presented in the June 7, 2000 ALC-PEER Committee meeting to purchase a computer, office supplies and to provide an increase in the salary and personal services matching of the new administrative support person. The Agency Request for Base Level totals \$6,764 each year of the biennium.

Change Level requests of the Board total \$11,033 and reflect an increase in Extra Help Salaries of \$9,314 each year and Personal Services Matching of \$1,719 each year.

The Executive Recommendation provides for Base Level and \$5,314 in Extra Help Salaries for a total of \$6,000 each year of the biennium and \$407 in Personal Services Matching for a total of \$459 for each year of the biennium.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: State Board of Registration for Foresters Code: 239	Name: Cash Operations Code: A29	Name: Foresters Registration Board - Cash Code: 315	BUDGET REQUEST BR20	190

ARKANSAS BUDGET SYSTEM

	01	02	03	04	05	06	07	08	09	10	11	12	13	14		
CHARACTER TITLE	-----EXPENDITURES-----			00-01			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00 ACTUAL	00-01 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
											01-02	02-03	01-02	02-03		
EXTRA HELP	599	6,000	686	686	9,314	10,000	686	9,314	10,000	6,000	6,000					
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1	1				
PERSONAL SERV MATCHING	0	459	52	52	1,719	1,771	52	1,719	1,771	459	459					
OPERATING EXPENSES	4,886	8,010	3,888	4,012	0	4,012	4,012	0	4,012	4,012	4,012					
CONF FEES & TRAVEL	1,963	2,014	2,014	2,014	0	2,014	2,014	0	2,014	2,014	2,014					
CAPITAL OUTLAY	0	4,000	0	0	0	0	0	0	0	0	0					
TOTAL	7,448	20,483	6,640	6,764	11,033	17,797	6,764	11,033	17,797	12,485	12,485					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	9,496	16,084	*****	11,601		11,601	9,804		9,804	11,601	15,116					
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	14,036	16,000	*****	4,967	11,033	16,000	4,967	11,033	16,000	16,000	16,000					
OTHER			*****													
TOTAL FUNDING	23,532	32,084	*****	16,568	11,033	27,601	14,771	11,033	25,804	27,601	31,116					
EXCESS APPRO/ (FUNDING)	(16,084)	(11,601)	*****	(9,804)		(9,804)	(8,007)		(8,007)	(15,116)	(10,631)					
TOTAL	7,448	20,483	*****	6,764	11,033	17,797	6,764	11,033	17,797	12,485	12,485					

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 239 STATE BOARD OF REGISTRATION FOR FORESTERS
 APPRO A29 CASH OPERATIONS
 FUND 315 FORESTERS REGIS BOARD CASH(239)

APPROPRIATION SUMMARY

BR 215

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIAL REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 2001 - 02		FY 2002 - 03		EXECUTIVE		LEGISLATIVE					
					99-00	00-01	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03						
000		315	239 A29	B	7,448	20,483	6,764	0	6,764	0				6,764	6,764			
001		315	239 A29 100 STATE BOARD OF REGISTRATION FOR	C01			11,033	0	11,033	0				5,721	5,721			
<p>The Board has employed a part-time Executive Director to help create a public presence for the Board. As part-time Executive Director he will be paid through extra help appropriations. The additional appropriations will be used to provide additional customer services, manage the Boards database of Registered Foresters and promote a more responsible forestry profession.</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 239 STATE BOARD OF REGISTRATION FOR FORESTERS
 APPND A29 CASH OPERATIONS
 FUND 315 FORESTERS REGIS BOARD CASH(239)

RANK BY APPROPRIATION
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