

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

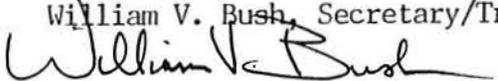
The Board has recognized 1,809 registered geologists, 1,165 having a current status. There are 5 Geologists-in-Training, and currently 14 applications for registration on file. The Board is authorized to collect up to \$60.00 per year, per registrant in renewal fees however, currently the annual renewal fee is set by the Board at \$30.00 for registered geologists. Other fees collected include \$60.00 initial annual fee, \$20.00 application fee, \$20.00 renewal fee for Geologists-in-Training. In addition, penalty fees at the rate of 50% are charged to those fees paid during a six-month penalty period. Fees paid after penalty period are doubled.

The Board is located at the Geological Commission office that provides office space and administrative assistance. The revenue from registration and other fees supports salaries and supplies.

No request for additional funds for salaries and personal services matching is being requested.

Capital outlay for FY2000 in the amount of \$3,800 for updating data processing equipment and data processing software is requested. FY2001 will require no request of capital outlay.

An additional \$1,500 per year of the biennium is requested to cover travel and fees incurred attending training conferences and a national association convention.

AGENCY 240 Board of Registraton for Professional Geologists	DIRECTOR William V. Bush, Secretary/Treasurer 	AGENCY PROGRAM COMMENTARY BR21	PAGE 171
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STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Assets										Liabilities			Total Equity
Assets				Current			Long-Term	Total		Total Equity			
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			Total Equity				
\$ 151,857	\$ 9,595	\$ 1,965	\$ 163,417	\$ 126	\$ 75	\$ 201			\$ 163,216				

Revenues				Expenditures						Other Sources (Uses)			
Revenues		Licenses and Fees		Salaries and Matching		Grants and Aid		Capital		Other Operating		Total	Other Sources (Uses)
Inter-Governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total			Other Sources (Uses)	
\$ 0	\$ 0	\$ 40,090	\$ 5,743	\$ 45,833	\$ 23,752	\$ 0	\$ 430	\$ 9,319	\$ 33,501			\$ 83	

Findings

None.

Recommendations

None.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 240 - STATE BOARD OF REG. FOR PROFESSIONAL GEOLOGISTS

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/08/98			<u>0</u>	<u>0%</u>
DATE			TOTAL MINORITIES	
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 1998

AGENCY:240-Board of Registration for Professional Geologists - (240)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE: Act 701 of 1987, section 6(a) restricts the use of funds to purposes reasonable necessary to perform its duties under law and the Rules and Regulations of the Board. A.C.A. 17-32-204 and 208
FUND ACCT.	BALANCE	TYPE	LOCATION	
126	55,366.82	Checking	Metropolitan National Bank, Little Rock, AR	STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: Act 701 of 1987, sections 16 (a-e) authorizes the Board to collect fees and assess late payment penalties. Section 28 (a) authorizes fines for malpractice. A.C.A. 17-32-307 REVENUE RECEIPTS CYCLE: Fees and penalties are collected throughout the year. The majority of income is collected during the last quarter of the fiscal year. FUND BALANCE UTILIZATION: Funds are used for salaries and expenses necessary to properly perform the duties and purposes of the Board under the law.
126	50,074.55	CD	Mercantile Bank Little Rock, AR	
126	25,000.00	CD	Mercantile Bank Little Rock, AR	
126	28,708.89	CD	Metropolitan National Bank, Little Rock, AR	
	159,150.26			
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: REVENUE RECEIPTS CYCLE: FUND BALANCE UTILIZATION:

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Board of Registration for Professional Geologists was created by Act 701 of 1987. The Board is a cash agency funded from the receipt of fees charged pursuant to Arkansas Code Annotated §17-32-307. The primary duty of the Board is to regulate the practice of geology in the State of Arkansas in the public sector. The FY99 budgeted amount of \$79,151 consists of Regular Salaries and Personal Services Matching for two positions (Business Controller and Clerk Typist), Operating Expenses and Conference Fees & Travel. The Board is provided office space and administrative assistance by the State Geological Commission. Base Level is \$80,703 for FY00 and \$81,901 for FY01 and includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching.

Listed below are the change level requests of the Board totaling \$5,300 for FY00 and \$1,500 for FY01:

Conference Fees & Travel - \$1,500 for each year allow the Business Controller to attend the National Association of State Boards of Geology convention.

Capital Outlay - \$3,800 For FY00 to allow for the purchase of a computer with Internet access and printer

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Board of Registration for Professional Geologists Code: 240	Name: Cash Operations Code: B90	Name: Professional Geologists - Cash Code: 126	BR20	175

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			99-00 FISCAL YEAR			00-01 FISCAL YEAR			R E C O M M E N D A T I O N S			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	19,344	34,973	34,919	36,278	0	36,278	37,293	0	37,293	36,278	37,293		
NUMBER OF POSITIONS	1	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	6,017	12,632	12,207	12,879	0	12,879	13,062	0	13,062	12,879	13,062		
OPERATING EXPENSES	8,306	31,046	32,652	31,046	0	31,046	31,046	0	31,046	31,046	31,046		
CONF FEES & TRAVEL	20	500	500	500	1,500	2,000	500	1,500	2,000	2,000	2,000		
CAPITAL OUTLAY	0	0	0	0	3,800	3,800	0	0	0	3,800	0		
TOTAL	33,687	79,151	80,278	80,703	5,300	86,003	81,901	1,500	83,401	86,003	83,401		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	153,376	161,422	*****	122,271		122,271	77,768		77,768	122,271	77,768		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	41,733	40,000	*****	36,200	5,300	41,500	41,500	1,500	43,000	41,500	43,000		
OTHER			*****										
TOTAL FUNDING	195,109	201,422	*****	158,471	5,300	163,771	119,268	1,500	120,768	163,771	120,768		
EXCESS APPRO/ (FUNDING)	(161,422)	(122,271)	*****	(77,768)		(77,768)	(37,367)		(37,367)	(77,768)	(37,367)		
TOTAL	33,687	79,151	*****	80,703	5,300	86,003	81,901	1,500	83,401	86,003	83,401		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 240 STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
 APPRO B90 CASH OPERATIONS
 FUND 126 PROFESSIONAL GEOLOGISTS CASH-(240)

APPROPRIATION SUMMARY

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium. BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		126	240 B90	B	33,687 1	79,151 2	80,703 2			81,901 2					80,703 2	81,901 2		
001		126	240 B90	C01			1,500 0			1,500 0					1,500	1,500		
001		126	240 B90	C08			3,800 0			0 0					3,800	0		

In order to more efficiently serve the citizens of this state, training needs must be met. It is the intention of this Board to take advantage of any training opportunity offered by the State and other organizations. One such organization is the National Association of State Boards of Geology. National conferences by this association include training sessions for Board Administrators and Controllers. Additional appropriation for travel expenses for these conferences and training sessions is requested in the amount of \$1,500 for each year of the biennium.

In order to serve and inform the citizens of the State of Arkansas by the most efficient and cost effective means, new computer equipment is required. Our objective is to improve efficiency in recordkeeping, database management, etc., and to make information available to the public and other state agencies through the medium of the Internet via the state telecommunications infrastructure. Appropriation for this capital expenditure is requested in the amount of \$3,800 for the first fiscal year of the biennium.

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 240 STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
 APPRO B90 CASH OPERATIONS
 FUND 126 PROFESSIONAL GEOLOGISTS CASH-(240)

RANK BY APPROPRIATION
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