

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

The Board has recognized 1788 registered geologists, 1,440 having a current status. There are three geologists-in-training, and currently 115 applications for registration on file. The Board is authorized to collect up to \$60.00 per year, per registrant in renewal fees; however, currently the annual renewal fee is set by the Board at \$30.00 for registered geologists. Other fees collected include \$60.00 initial annual fee, \$20.00 application fee, \$20.00 renewal fee for geologists-in-training. In addition, penalty fees at the rate of 50% are charged to those fees paid during a six-month penalty period. Fees paid after penalty period are doubled.

The Board is located at the Geological Commission office that provides office space and administrative assistance. The revenue from registration and other fees supports salaries and supplies.

An extraordinary increase of 5% in salary and personal services matching is requested in FY98 and 2.8% in FY99 for the Business Controller. An appropriation increase for salary and personal service matching of \$940.00 in FY98 is requested. The request for salary increase is deemed necessary to bring the business controller salary to a comparable level with other similar agencies and positions in state government.

Capital outlay request for FY98 in the amount of \$2,500.00 for office furniture and data processing equipment is requested. FY99 will require a request for capital outlay in the amount of \$4,000.00 for updated data processing system and data processing software.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Arkansas Board of Registration for Professional Geologists	William V. Bush Secretary/Treasurer	BR21	183

STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

	Fund Type Governmental	Account Groups		Total
		General Fixed Assets	General Long-Term Debt	
Assets	\$ 125,700.57	\$ 6,466.83	\$ 351.05	\$ 132,518.45
Liabilities			351.05	351.05
Fund Equity	125,700.57	6,466.83		132,167.40
Revenues	58,858.44			58,858.44
Expenditures	46,040.80			46,040.80

Findings

UNACCOUNTED FOR FUNDS - On January 30, 1995, the State Board of Registration for Professional Geologists reported unaccounted for funds totaling \$50.00. This incident involved the \$50.00 petty cash fund which the Agency discovered missing on January 24, 1995. An investigation of this incident was performed by the Arkansas State Police and a report was prepared. The investigation was inconclusive as to the identity of the person responsible.

Recommendations

Our findings in this matter are being reported in accordance with Ark. Code Ann. 10-4-111 and 21-2-708.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 240 - STATE BOARD OF REG. FOR PROFESSIONAL GEOLOGISTS

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: B90 BOARD OF
REGISTRATION FOR
PROFESSIONAL GEOLOGISTS - CASH

No new programs or expansions in the 1995-1997 biennium.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Board of Registration for Professional Geologists receives funds from fees charged registered geologists in the state. The Board has two positions (Business Controller and Clerk Typist), operating expenses, and conference fees and travel. The Board is provided office space and administrative assistance by the State Geological Commission.

An extraordinary increase of 5% in salary and personal services matching is requested in FY98 and 2.8% in FY99 for the Business Controller position. This request is deemed necessary to bring the business controller salary to a level comparable with other similar agencies and positions in state government.

Capital Outlay for both years of the biennium is to purchase office furniture and data processing equipment as well as update the data processing system and software.

The Executive Recommendation is Base Level. Base Level, however, does not reflect the extraordinary increase requested for the Business Controller position at this time.

Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Board of Registration for Professional Geologists Code: 240	Name: State Board of Registration for Professional Geologists - Cash Code: B90	Name: Professional Geologists - Cash Code: 126	BR20	187

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES		96-97	97-98 FISCAL YEAR			98-99 FISCAL YEAR			RECOMMENDATIONS			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	17,468	31,096	29,429	33,547	0	33,547	34,919	0	34,919	32,607	33,519		
NUMBER OF POSITIONS	1	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	6,021	11,510	5,190	11,965	0	11,965	12,207	0	12,207	11,799	11,960		
OPERATING EXPENSES	12,931	32,652	34,035	32,652	0	32,652	32,652	0	32,652	32,652	32,652		
CONF FEES & TRAVEL	0	500	500	500	0	500	500	0	500	500	500		
CAPITAL OUTLAY	0	0	0	0	2,500	2,500	0	4,000	4,000				
TOTAL	36,420	75,758	69,154	78,664	2,500	81,164	80,278	4,000	84,278	77,558	78,631		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	132,059	144,802	*****	114,044		114,044	81,880		81,880	114,044	85,486		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	49,163	45,000	*****	46,500	2,500	49,000	46,000	4,000	50,000	49,000	50,000		
OTHER			*****										
TOTAL FUNDING	181,222	189,802	*****	160,544	2,500	163,044	127,880	4,000	131,880	163,044	135,486		
EXCESS APPRO/ (FUNDING)	(144,802)	(114,044)	*****	(81,880)		(81,880)	(47,602)		(47,602)	(85,486)	(56,855)		
TOTAL	36,420	75,758	*****	78,664	2,500	81,164	80,278	4,000	84,278	77,558	78,631		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 240 STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
 APPRO B90 CASH OPERATIONS

APPROPRIATION SUMMARY

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FUND 126 PROFESSIONAL GEOLOGISTS CASH-(240)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

AR K A N S A S B U D G E T S Y S T E M
 P R O G R A M / S E R V I C E I N F O R M A T I O N L I S T
 R A N K B Y A P P R O P R I A T I O N

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		126	240 B90	B	36,420 1	75,758 2	78,664 2		80,278 2					77,558 2	78,631 2			
001		126	240 B90	P01		0 0	2,500 0		4,000 0									
<p>Capital outlay request for FY98 in the amount of \$2,500 for office furniture and data processing equipment is requested. FY99 will require a request for capital outlay in the amount of \$4,000 for updated processing system and software.</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 240 STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
 APPRO B90 CASH OPERATIONS
 FUND 126 PROFESSIONAL GEOLOGISTS CASH-(240)

RANK BY APPROPRIATION
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