

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

The Board has recognized 1,823 registered geologists, 909 having a current status. There are 5 Geologists-in-Training, and currently 3 applications for registration on file. The Board is authorized to collect up to \$60.00 per year, per registrant in renewal fees; however, currently the annual renewal fee is set by the Board at \$30.00 for registered geologists. Other fees collected include \$60.00 initial annual fee, \$20.00 application fee, \$20.00 renewal fee for Geologists-in-Training. In addition, penalty fees at the rate of 50% are charged to those fees paid during a six-month penalty period. Fees paid after the penalty period are doubled and require reinstatement by the Board.

The Board is located at the Geological Commission office in Little Rock that provides office space and administrative assistance. The revenue from registration and other fees supports salaries and supplies.

No request for additional funds for salaries and personal services matching is being requested.

A Capital Outlay of \$2,500 in FY02 and \$2,000 in FY03 is requested for updating data processing equipment.

AGENCY Board of Registration for Professional Geologists	DIRECTOR  William V. Bush, Secretary/Treasurer	AGENCY PROGRAM COMMENTARY BR21	PAGE 193
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STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets									
Assets				Liabilities			Total Equity		
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 161,926	\$ 9,931	\$ 2,733	\$ 174,590	\$ 141	\$ 204	\$ 345	\$ 174,245		

Revenues					Expenditures					Other Sources (Uses)
Intergovernmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 36,425	\$ 6,508	\$ 42,933	\$ 25,349	\$ 0	\$ 336	\$ 6,556	\$ 32,241	\$ 0

Findings	Recommendations
None	None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 240 - STATE BOARD OF REG. FOR PROFESSIONAL GEOLOGISTS

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/05/00 <u>DATE</u>			<u>0</u>	<u>0%</u>
			<u>TOTAL MINORITIES</u>	
			<u>1</u>	<u>100%</u>
			<u>TOTAL EMPLOYEES</u>	



 AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 2000

Board of Registration for

AGENCY: Professional Geologists

AGENCY #: 240

Fund 126

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
126	51,675.97	Checking	Metropolitan National Bank, Little Rock, AR	<p>Act 701 of 1987, section 6(a) restricts the use of funds to purposes reasonable necessary to perform its duties under law and the Rules and Regulations of the Board.</p> <hr/> <p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: Act 701 of 1987, sections 16 (a-e) authorizes the Board to collect fees and assess late payment penalties. Section 28 (a) authorizes fines for malpractice.</p> <hr/> <p>REVENUE RECEIPTS CYCLE: Fees and penalties are collected throughout the year. The majority of income is collected during the last quarter of the fiscal year.</p> <hr/> <p>FUND BALANCE UTILIZATION: Funds are used for salaries and expenses necessary to properly perform the duties and purposes of the Board under the law.</p>
126	55,720.24	C D	Firststar Bank Little Rock, AR	
126	29,103.80	C D	Firststar Bank Little Rock, AR	
126	32,445.78	C D	Metropolitan National Bank, Little Rock, AR	
	168,945.79			
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				<p> </p> <hr/> <p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</p> <hr/> <p>REVENUE RECEIPTS CYCLE:</p> <hr/> <p>FUND BALANCE UTILIZATION:</p>

STATE AGENCY PUBLICATIONS

2001-2003 Biennium

Act 1276 of 1999

AGENCY: State Board of Registration for Professional Geologists AGENCY # 240

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Directory of Professional Geologists, Geologists-in-Training Registered Geologists	§17-32-207 (c)		1,200	Public record, publication and distribution is mandated by law.
Annual Report and Mission Statement	25-1-105	General Assembly		Required to be submitted annually to Legislative Research in April
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**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The Board of Registration for Professional Geologists was created by Act 701 of 1987. The Board is a cash agency funded from the receipt of fees charged pursuant to Arkansas Code Annotated §17-32-307. The primary duty of the Board is to regulate the practice of geology in the State of Arkansas in the public sector. The FY01 budgeted amount of \$82,845 consists of Regular Salaries and Personal Services Matching for two positions (Business Controller and Clerk Typist), Operating Expenses and Conference Fees & Travel. The Board is provided office space and administrative assistance by the State Geological Commission. The Agency Request for Base Level is \$84,013 for FY02 and \$85,183 for FY03 and includes a payplan increase of 2.6% each year over the FY01 fiscal year salary levels for all incumbents plus appropriate Personal Services Matching costs.

The Board has made change level requests for Capital Outlay totaling \$2,500 for FY02 and \$2,000 for FY03 to update computers and equipment.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Board of Registration for Professional Geologists Code: 240	Name: Cash Operations Code: B90	Name: Professional Geologists - Cash Code: 126	BR20	198

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		00-01	-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							01-02	02-03	01-02	02-03
REGULAR SALARIES	15,346	37,293	37,293	38,262	0	38,262	39,256	0	39,256	38,262	39,256		
NUMBER OF POSITIONS	1	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	8,647	12,506	13,062	12,705	0	12,705	12,881	0	12,881	12,705	12,881		
OPERATING EXPENSES	8,167	31,046	31,046	31,046	0	31,046	31,046	0	31,046	31,046	31,046		
CONF FEES & TRAVEL	1,864	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
CAPITAL OUTLAY	2,304	0	0	0	2,500	2,500	0	2,000	2,000	2,500	2,000		
TOTAL	36,328	82,845	83,401	84,013	2,500	86,513	85,183	2,000	87,183	86,513	87,183		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	162,507	163,637	*****	120,792		120,792	75,779		75,779	120,792	75,779		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	37,458	40,000	*****	39,000	2,500	41,500	41,000	2,000	43,000	41,500	43,000		
OTHER			*****										
TOTAL FUNDING	199,965	203,637	*****	159,792	2,500	162,292	116,779	2,000	118,779	162,292	118,779		
EXCESS APPRO/ (FUNDING)	(163,637)	(120,792)	*****	(75,779)		(75,779)	(31,596)		(31,596)	(75,779)	(31,596)		
TOTAL	36,328	82,845	*****	84,013	2,500	86,513	85,183	2,000	87,183	86,513	87,183		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 240 STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
 APPRO B90 CASH OPERATIONS
 FUND 126 PROFESSIONAL GEOLOGISTS CASH-(240)

APPROPRIATION SUMMARY

Capital Outlay was authorized for FY00 in the amount of \$3,800.

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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 2001 - 02			FY 2002 - 03			EXECUTIVE		LEGISLATIVE			
					99-00	00-01	REQUEST			REQUEST			2001-02	2002-03	2001-02	2002-03		
000		126	240 B90	B	36,328 1	82,845 2	84,013 2			85,183 2			84,013 2	85,183 2				
001		126	240 B90 A90 INFORMATION TECHNOLOGY	C08			2,500 0			2,000 0			2,500	2,000				
<p>In order to serve and inform the citizens of the State of Arkansas by the most efficient and cost effective means, replacement of computer equipment is required. Our objective is to improve efficiency in recordkeeping, database management, etc. and to make information available to the public and other state agencies through the medium of the Internet via the state telecommunications infrastructure. Appropriation for this capital outlay of \$2,500 in FY02 and \$2,000 in FY03 is requested</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 240 STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
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 FUND 126 PROFESSIONAL GEOLOGISTS CASH-(240)

RANK BY APPROPRIATION
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