

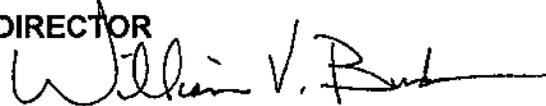
ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The Board has recognized 1,844 registered geologists, 864 having a current status. There are 5 Geologists-in-Training, and currently 5 applications for registration on file. The Board is authorized to collect up to \$60.00 per year, per registrant in renewal fees; however, currently the annual renewal fee is set by the Board at \$30.00 for registered geologists. Other fees collected include \$60.00 initial annual fee, \$20.00 application fee, \$20.00 renewal fee for Geologists-in-Training. In addition, penalty fees at the rate of 50% are charged to those fees paid during a six-month penalty period. Fees paid after the penalty period are doubled and require reinstatement by the Board.

The Board is located at the Geological Commission office in Little Rock that provides office space and administrative assistance. The revenue from registration and other fees supports salaries and supplies.

The Board is requesting an extraordinary increase above the 2.7% COLA for the position of Business Controller due to the increased work load and training required for the position.

A request for an Extra Help position is being made to offset the removal of a Clerk Typist permanent position. By removing the permanent position the amount of personal services matching can be reduced by \$2,964.

AGENCY Board of Registration for Professional Geologists	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 226
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
FOR THE YEAR ENDED JUNE 30, 2000

Findings

None

Recommendations

None

SA0724000

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS**

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: Board of Registration for Professional Geologists

AGENCY #: 240

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Directory of Professional Geologists, Geologists-in-Training Registered Geologists	17-32-207 ©		1000	Public record, publication and distribution is mandated by law.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Board of Registration for Professional Geologists was created by Act 701 of 1987. The primary duty of the Board is to regulate the practice of geology in the State of Arkansas in the public sector. The Board is a cash agency funded from the receipt of fees charged pursuant to Arkansas Code Annotated §17-32-307. The Board utilizes these funds to finance two Regular Salary positions and provide operating expenses for the administration of the laws governing the practice of geology.

The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee. The Change Level Requests reflect a reduction totaling (\$9,110) in FY04 and (\$9,321) in FY05. The Board's request reflects the following changes:

- ◆ Additional Salary and Matching costs totaling \$1,646 in FY04 and \$1,661 in FY05 to reclassify one (1) position for an extraordinary salary increase for the Business Controller.
- ◆ One (1) Extra Help position with associated matching costs totaling \$12,141 in FY04 and \$12,441 in FY05. This position will be utilized as needed to provide clerical support for licensure and educational activities. To offset this request, the Board is requesting to reduce one (1) Regular Salary position.
- ◆ A reduction of one (1) Regular Salary (Clerk Typist) position as well as Salary and Matching costs totaling (\$22,894) in FY04 and (\$23,421) in FY05 is requested to offset the Board's Extra Help request.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: State Board of Registration for Professional Geologists	Name: Professional Geologists Operations	Name: Professional Geologists	BUDGET REQUEST	
Code: 240	Code: 851	Code: NEG		230

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
 Agency Code 240
 Appropriation Name Professional Geologists Operations
 Appropriation Code 851
 Fund Name Professional Geologists
 Fund Code NEG

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	22,415	39,256	2	39,256	2
Extra Help	5010001	0	0	0	0	0
Personal Serv Match	5010003	10,386	12,857	0	12,881	0
Operating Expenses	5020002	6,426	31,046	0	31,046	0
Travel-Conferences	5050009	952	2,000	0	2,000	0
Capital Outlay	5120011	0	2,000	0	2,000	0
Grand Total		40,179	87,159	2	87,183	2

Funding Sources						
Name	Code					
Fund Balance	4000005	168,111	161,729	*****	*****	*****
Cash Funds	4000045	33,797	29,500	*****	*****	*****
Total Funding		201,908	191,229	*****	*****	*****
Excess Appr/(Funding)		(161,729)	(104,070)	*****	*****	*****
Grand Total		40,179	87,159	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
 Agency Code 240
 Appropriation Name Professional Geologists Operations
 Appropriation Code 851
 Fund Name Professional Geologists
 Fund Code NEG

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	40,317	2	(15,197)	(1)	25,120	1	41,405	2	(15,632)	(1)	25,773	1
Extra Help	5010001	0	0	11,250	1	11,250	1	0	0	11,550	1	11,550	1
Personal Serv Match	5010003	13,862	0	(5,163)	0	8,699	0	14,054	0	(5,239)	0	8,815	0
Operating Expenses	5020002	31,046	0	0	0	31,046	0	31,046	0	0	0	31,046	0
Travel-Conferences	5050009	2,000	0	0	0	2,000	0	2,000	0	0	0	2,000	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		87,225	2	(9,110)	0	78,115	2	88,505	2	(9,321)	0	79,184	2

Funding Sources													
Name	Code												
Fund Balance	4000005	104,070	*****	0	*****	104,070	*****	58,955	*****	0	*****	58,955	*****
Cash Funds	4000045	33,000	*****	0	*****	33,000	*****	33,000	*****	0	*****	33,000	*****
Total Funding		137,070	*****	0	*****	137,070	*****	91,955	*****	0	*****	91,955	*****
Excess Appro/(Funding)		(49,845)	*****	(9,110)	*****	(58,955)	*****	(3,450)	*****	(9,321)	*****	(12,771)	*****
Grand Total		87,225	*****	(9,110)	*****	78,115	*****	88,505	*****	(9,321)	*****	79,184	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
 Agency Code 240
 Appropriation Name Professional Geologists Operations
 Appropriation Code 851
 Fund Name Professional Geologists
 Fund Code NEG

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000	25,120	1	25,773	1	0	0	0	0
Extra Help	5010001	11,250	1	11,550	1	0	0	0	0
Personal Serv Match	5010003	8,699	0	8,815	0	0	0	0	0
Operating Expenses	5020002	31,046	0	31,046	0	0	0	0	0
Travel-Conferences	5050009	2,000	0	2,000	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0
Grand Total		78,115	2	79,184	2	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	104,070	*****	58,955	*****	0	*****	0	*****
Cash Funds	4000045	33,000	*****	33,000	*****	0	*****	0	*****
Total Funding		137,070	*****	91,955	*****	0	*****	0	*****
Excess Appro/(Funding)		(58,955)	*****	(12,771)	*****	0	*****	0	*****
Grand Total		78,115	*****	79,184	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name STATE BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
 Agency Code 240
 Appropriation Name Professional Geologists Operations
 Appropriation Code 851
 Fund Name Professional Geologists
 Fund Code NEG

Rank	Justification	Designation		Cost Center		2001-02	2002-03		Agency Request			Executive Recommendation			Legislative Recommendation					
		BL	Base Level	Total		Actual	Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
1	Due to the increased work load and additional training required for the Business Controller position, the Board is requesting an extraordinary increase for this position.			40,179		87,159	2	87,223	2	88,504	2	87,223	2	88,504	2	0	0	0	0	
		C10	Reclass	194210	Bd of Pro Geo Pay	0	0	0	1,646	0	1,661	0	1,646	0	1,661	0	0	0	0	0
		C10	Reclass	Total		0	0	0	1,646	0	1,661	0	1,646	0	1,661	0	0	0	0	0
2	The Board is requesting one Extra Help position to be used on an as need basis to provide assistance with clerical duties during the license renewal process and other Board activities. To offset this request the Board is requesting to reduce one Regular Salary position.																			
		C01		194270	Bd of Pro Geo Oper	0	0	0	12,141	1	12,441	1	12,141	0	12,441	0	0	0	0	0
		C01		Total		0	0	0	12,141	1	12,441	1	12,141	0	12,441	0	0	0	0	0
3	The Board is requesting to delete one Regular Salary position (Clerk Typist) To offset this request, the Board is requesting one Extra Help position to provide clerical support on an as needed basis.																			
		C07		194720	Bd of Pro Geo Oper	0	0	0	(22,894)	(1)	(23,421)	(1)	(22,894)	(1)	(23,421)	(1)	0	0	0	0
		C07		Total		0	0	0	(22,894)	(1)	(23,421)	(1)	(22,894)	(1)	(23,421)	(1)	0	0	0	0
	Grand Total	Total		40,179	87,159	2	78,115	2	79,184	2	78,115	1	79,184	1	0	0	0	0		