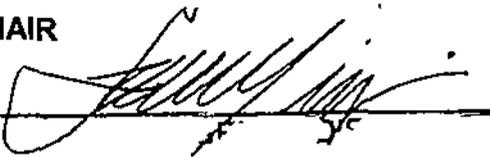


ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The Arkansas State Board of Landscape Architects certify, license and register individuals who meet requirements to practice landscape architecture and protect the public from illegal, incompetent, unethical and unprofessional practitioners. The operations of the Board are funded from the receipts of fees charged by the Agency. The budget request for the Arkansas State Board of Landscape Architects reflects \$33,240 as Base Level FY03, \$35,240 in FY04 and 33,240 in FY05. The Landscape Board funds one half the salary for one position of the Arkansas State Board of Architects. Change Level requests total \$2,000 for FY04 with no changes for FY05 and include the following:

Data Processing Appropriation : Add \$2,000 for FY 2004 in capital outlay to purchase a printer.

AGENCY AR State Board of Landscape Architects	CHAIR 	AGENCY PROGRAM COMMENTARY	PAGE 253
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ADVISORY COMMITTEE FOR REGISTRATION OF LANDSCAPE ARCHITECTS
FOR THE YEAR ENDED JUNE 30, 2001

Findings
None

Recommendations
None

SA0724201

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2002

AGENCY: Arkansas State Board of Landscape Architects #0242

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Cash 330	\$24,744.65 \$52,535.75	Checking	Regions Bank - Little Rock State Treasury	A.C.A. 17-36-206(b)(1) provides that the Board may use funds collected to reimburse and carry out the functions of the Board.
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-36-206(b)(1) authorizes the Board to collect fees, fines and penalties.
				REVENUE RECEIPTS CYCLE: Fees, fines and penalties are collected throughout the year. The renewal time is December 31 annually.
				FUND BALANCE UTILIZATION: The fees are used to carry out the functions of the Board. Because the activities of the Board has dramatically increased, the fund balance will be used to carry out the normal duties of the Board.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS**

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: Arkansas State Board of Landscape Architects

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
None				
				256

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas State Board of Landscape Architects is responsible for the examination and registration of landscape architects in Arkansas. The operations of the Board are funded with cash funds generated from the receipt of fees charged by the agency.

The Change Level request, \$2,000 made in the first year only, is to purchase a printer.

The Executive Recommendation provides for the agency request. Expenditure of appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Arkansas State Board of Landscape Architects	Name: Landscape Architects-Operations	Name: Landscape Architects Cash	BUDGET REQUEST	257
Code: 242	Code: A34	Code: 330		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF LANDSCAPE ARCHITECTS
 Agency Code 242
 Appropriation Name Board of Landscape Architects - Cash Operations
 Appropriation Code A34
 Fund Name Board of Landscape Architects - Cash
 Fund Code 330

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	14,120	14,490	0	14,490	0
Capital Outlay	5120011	0	3,481	0	3,481	0
Exams	5900046	0	7,348	0	7,348	0
Reimburse Board of Architects	5900047	0	11,402	0	11,402	0
Grand Total		14,120	36,721	0	36,721	0

Funding Sources						
Name	Code					
Fund Balance	4000005	48,400	77,280	*****	*****	*****
Cash Funds	4000045	43,000	43,000	*****	*****	*****
Total Funding		91,400	120,280	*****	*****	*****
Excess Appro/(Funding)		(77,280)	(83,559)	*****	*****	*****
Grand Total		14,120	36,721	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF LANDSCAPE ARCHITECTS
 Agency Code 242
 Appropriation Name Board of Landscape Architects - Cash Operations
 Appropriation Code A34
 Fund Name Board of Landscape Architects - Cash
 Fund Code 330

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002	14,490	0	14,490	0	0	0	0	0
Capital Outlay	5120011	5,481	0	3,481	0	0	0	0	0
Exams	5900046	7,348	0	7,348	0	0	0	0	0
Reimburse Board of Architects	5900047	11,402	0	11,402	0	0	0	0	0
Grand Total		38,721	0	36,721	0	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	83,559	*****	89,838	*****	0	*****	0	*****
Cash Funds	4000045	45,000	*****	46,000	*****	0	*****	0	*****
Total Funding		128,559	*****	135,838	*****	0	*****	0	*****
Excess Appro/(Funding)		(89,838)	*****	(99,117)	*****	0	*****	0	*****
Grand Total		38,721	*****	36,721	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name ARKANSAS STATE BOARD OF LANDSCAPE ARCHITECTS
 Agency Code 242
 Appropriation Name Board of Landscape Architects - Cash Operations
 Appropriation Code A34
 Fund Name Board of Landscape Architects - Cash
 Fund Code 330

Rank	Justification	Designation	Cost Center	2001-02	2002-03	Agency Request		Executive Recommendation		Legislative Recommendation	
				Actual	Budget Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.
		BL Base Level	Total	14,120	36,721 0	36,721 0	36,721 0	36,721 0	36,721 0	0 0	0 0
1	Request is made to purchase a printer.	C01	198210 Landscapo Architects	0	0 0	2,000 0	0 0	2,000 0	0 0	0 0	0 0
		C01	Total	0	0 0	2,000 0	0 0	2,000 0	0 0	0 0	0 0
		Grand Total	Total	14,120	36,721 0	38,721 0	36,721 0	38,721 0	36,721 0	0 0	0 0