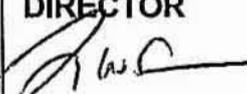


ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

To choose to reside in Arkansas is a choice to live in rural America. The federal government defines rural as a city, town or community with a population of 20,000 or less. Based on this definition the state of Arkansas is over 95% rural. Even today a choice to live in some of the more rural areas of Arkansas often means settling for poor drinking water, inadequate public facilities, inadequate or non-existent fire protection and the absence of accessible local health care.

The Department of Rural Services (DRS) and the Arkansas Rural Development Commission (ARDC) are committed to preserving our way of life while seeking ways to combat these deficiencies. While there is no simple solution to eradicating these deficiencies, it is obvious that federal or state aid alone will not be sufficient. Instead some of the solutions must be generated from within our rural communities. To achieve this end, we must strengthen the ability of our citizens to participate in determining their futures. The people of rural Arkansas must be educated and provided the tools necessary to accomplish community goals and objectives. Establishing partnerships throughout the community has enabled DRS to host regional information forums on the services our agency provides. This is one step DRS has taken to reach our community and leaders.

The philosophy developed by DRS and the ARDC is to establish partnerships with communities to assist them in achieving their goals. This philosophy is incorporated into the agency's various grant programs through the requirement of a matching portion from the community. Unlike many grant programs which fund a project 100%, the DRS grant programs seek to motivate communities to organize and develop a system of teamwork to bring their projects to fruition. Communities are encouraged to use only the grant funds absolutely needed to complete the project and to return any unused funds. To this end the agency is requesting \$600,000.00 in appropriation for the Rural Community Development Grant Program, \$900,000 for the Rural Community Fire Protection Grant Program, and \$300,000.00 for the Rural County Fair Building Grant Program. The appropriation increase is needed to allow the agency to retain and reissue these grant refunds which are often returned to the agency from grants issued in prior years.

AGENCY Department of Rural Services	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 125
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
DEPARTMENT OF RURAL SERVICES
FOR THE YEAR ENDED JUNE 30, 2001

Findings	Recommendations
None	None

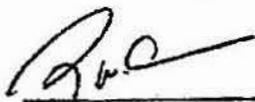
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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
EMPLOYMENT SUMMARY

Required by: A.C.A. 19-4-307

AGENCY TITLE: 0250 DEPARTMENT OF RURAL SERVICES

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>4</u>	<u>5</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>0</u>	<u>0%</u>
	08/05/2002			
	DATE		TOTAL MINORITIES	
			<u>5</u>	<u>100%</u>
			TOTAL EMPLOYEES	



AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2002

AGENCY: Department of Rural Services

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	N/A
ARDC Conference Cash 111-B15	\$22,240.15	Checking	US Bank	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: N/A
				REVENUE RECEIPTS CYCLE: Receipts are derived from the collection of conference registration fees and forum registration fees around the period events are held. Additional receipts are collected from corporate sponsorships of conferences.
				FUND BALANCE UTILIZATION: Collection of revenue is irregular throughout the year, centering primarily around hosted events. Revenues are not expended on day-to-day operations, but are reserved and expended on expenses directly related to hosting conferences and forums.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

STATE AGENCY PUBLICATIONS

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: Arkansas Department of Rural Services

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
The Rural Advocate	15-6-106	No	12,000	Provide information to rural communities in compliance with Act 302 of 1991.
Arkansas Rural Community Grant Program Guidelines & Application	15-6-106	No	6,000	To provide eligible rural communities with grant guidelines and procedures.
County Fair Building Grant Program Guidelines & Application	15-6-106	No	1,000	To provide eligible rural communities with grant guidelines and procedures.
Rural Services Block Grant Guidelines and Application	15-6-106	No	500	To provide eligible rural communities with grant guidelines and procedures.
Arkansas Rural Development Conference Brochure	N/A	No	5,000	To promote the Annual Arkansas Rural Development Conference.
Arkansas Rural Development Conference Booklet	N/A	No	1,000	To provide conference attendees with panel and event information.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Department Appropriation Summary

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250

Code	Appropriation Name	2001-02		2002-03		Agency Request				Executive Recommendation			
		Actual		Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
234	Rural Services - State Operations	822,649		863,990	5	1,234,980	5	1,241,016	5	1,229,759	5	1,235,655	5
B15	Rural Services - Conference Expenses	25,696		50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
Grand Total		848,345		913,990	5	1,284,980	5	1,291,016	5	1,279,759	5	1,285,655	5

Name	Funding Sources													
	Code		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total	
General Revenue	4000010	822,649	97.0	863,990	94.5	1,234,980	96.1	1,241,016	96.1	872,342	94.6	878,238	94.6	
Cash Funds	4000045	25,696	3.0	50,000	5.5	50,000	3.9	50,000	3.9	50,000	5.4	50,000	5.4	
Total Funding		848,345	100.0	913,990	100.0	1,284,980	100.0	1,291,016	100.0	922,342	100.0	928,238	100.0	
Excess Appro/(Funding)		0		0		0		0		357,417		357,417		
Grand Total		848,345		913,990		1,284,980		1,291,016		1,279,759		1,285,655		

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
DEPARTMENT PROGRAM SUMMARY**

AGENCY TITLE Department of Rural Services	2001-03 Expenditures				2003-05 Biennium Request				2003-05 Executive Recommendation			
	Actual 2001-02		Budgeted 2002-03	No. of Pos.	Year 1 2003-04	No. of Pos.	Year 2 2004-05	No. of Pos.	Year 1 2003-04	No. of Pos.	Year 2 2004-05	No. of Pos.
Rural Services Program	\$298,345		\$371,407	5	\$384,980	5	\$391,016	5	\$379,759	5	\$385,655	5
Rural Grants Program	550,000		542,583	0	900,000	0	900,000	0	900,000	0	900,000	0
TOTALS	\$848,345		\$913,990	5	\$1,284,980	5	\$1,291,016	5	\$1,279,759	5	\$1,285,655	5
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
General Revenues	822,649	97.0%	863,990	94.5%	1,234,980	96.1%	1,241,016	96.1%	872,342	94.6%	878,238	94.6%
Cash Funds	25,696	3.0%	50,000	5.5%	50,000	3.9%	50,000	3.9%	50,000	5.4%	50,000	5.4%
Total Funding	848,345	100.0%	913,990	100.0%	1,284,980	100.0%	1,291,016	100.0%	922,342	100.0%	928,238	100.0%
Excess Appro./ (Funding)	0		0		0		0		357,417		357,417	
TOTAL	\$848,345		\$913,990		\$1,284,980		\$1,291,016		\$1,279,759		\$1,285,655	
DEPARTMENT Department of Rural Services	DIRECTOR Bruce Campbell							DEPARTMENT PROGRAM SUMMARY				

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Office of Rural Advocacy was created by the "Arkansas Rural Development Program Act" of 1991. Act 935 of 1999 changed the agency name to the Department of Rural Services. Its purpose is to serve as a single contact point for local governments, state and federal agencies, and other organizations and individuals with an interest in the rural policies and programs of the State. The Arkansas Rural Development Commission oversees the functions and duties of the agency, which is primarily funded by General Revenue.

The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee. In addition to the Base Level, the agency is requesting extraordinary salary increases for two positions and increases in the grants line items. Specifically, the request is for \$100,000 each year for Grants and Aids, \$150,000 each year for Rural Fire Protection Grants, and \$107,417 each year for County Fair Improvement Grants. The Grant requests are made to allow the agency to continue to address the needs of rural communities.

The Executive Recommendation provides for the Base Level and the agency requests for the three Grants line items. No additional funding above the Base Level is included in the recommendation.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Department of Rural Services Code: 250	Name: Rural Services – State Operations Code: 234	Name: State General Services Code: HUA		132

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250
 Appropriation Name Rural Services - Operations
 Appropriation Code 234
 Fund Name State General Services
 Fund Code HUA

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2003-04		2004-05				Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	165,790	178,218	5	172,017	5	180,974	5	4,328	0	185,300	5	185,860	5	4,442	0	190,302	5	180,974	5	185,860	5
Extra Help	0	5,400	2	5,400	2	5,400	2	0	0	5,400	2	5,400	2	0	0	5,400	2	5,400	2	5,400	2
Personal Serv Match	49,877	51,209	0	49,759	0	54,802	0	895	0	55,697	0	55,812	0	919	0	56,731	0	54,802	0	55,812	0
Operating Expenses	53,014	78,483	0	78,483	0	78,483	0	0	0	78,483	0	78,483	0	0	0	78,483	0	78,483	0	78,483	0
Travel-Conferences	3,968	10,100	0	10,100	0	10,100	0	0	0	10,100	0	10,100	0	0	0	10,100	0	10,100	0	10,100	0
Grants/Aid	190,810	200,000	0	400,000	0	200,000	0	100,000	0	300,000	0	200,000	0	100,000	0	300,000	0	300,000	0	300,000	0
Rural Fire Protection Grants	260,000	300,000	0	400,000	0	300,000	0	150,000	0	450,000	0	300,000	0	150,000	0	450,000	0	450,000	0	450,000	0
County Fair Improvement Grants	99,390	42,583	0	300,000	0	42,583	0	107,417	0	150,000	0	42,583	0	107,417	0	150,000	0	150,000	0	150,000	0
Grand Total	822,649	883,990	7	1,415,759	7	872,342	7	382,838	0	1,234,980	7	878,238	7	382,778	0	1,241,016	7	1,229,759	7	1,235,655	7

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2003-04	2004-05
	Actual	Budget	Pos.	Authorized	Pos.	Total	Pos.	Total	Pos.
General Revenue	822,649	883,990	*****	*****	*****	872,342	*****	878,238	*****
Total Funding	822,649	883,990	*****	*****	*****	872,342	*****	878,238	*****
Excess Appr(Funding)	0	0	*****	*****	*****	0	*****	0	*****
Grand Total	822,649	883,990	*****	*****	*****	872,342	*****	878,238	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250
 Appropriation Name Rural Services - Operations
 Appropriation Code 234
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	165,790	176,216	5	172,017	5
Extra Help	5010001	0	5,400	2	5,400	2
Personal Serv Match	5010003	49,877	51,209	0	49,759	0
Operating Expenses	5020002	53,014	78,483	0	78,483	0
Travel-Conferences	5050009	3,969	10,100	0	10,100	0
Grants/Aid	5100004	190,610	200,000	0	400,000	0
Rural Fire Protection Grants	5900046	260,000	300,000	0	400,000	0
County Fair Improvement Grants	5900048	99,390	42,583	0	300,000	0
Grand Total		822,649	863,990	7	1,415,759	7

Funding Sources						
Name	Code					
General Revenue	4000010	822,649	863,990	*****	*****	*****
Total Funding		822,649	863,990	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		822,649	863,990	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250
 Appropriation Name Rural Services - Operations
 Appropriation Code 234
 Fund Name State General Services
 Fund Code HUA

Character		Agency Request											
		2003-04						2004-05					
		Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.
Regular Salaries	5010000	180,974	5	4,326	0	185,300	5	185,860	5	4,442	0	190,302	5
Extra Help	5010001	5,400	2	0	0	5,400	2	5,400	2	0	0	5,400	2
Personal Serv Match	5010003	54,802	0	895	0	55,697	0	55,812	0	919	0	56,731	0
Operating Expenses	5020002	78,483	0	0	0	78,483	0	78,483	0	0	0	78,483	0
Travel-Conferences	5050009	10,100	0	0	0	10,100	0	10,100	0	0	0	10,100	0
Grants/Aid	5100004	200,000	0	100,000	0	300,000	0	200,000	0	100,000	0	300,000	0
Rural Fire Protection Grants	5900046	300,000	0	150,000	0	450,000	0	300,000	0	150,000	0	450,000	0
County Fair Improvement Grants	5900048	42,583	0	107,417	0	150,000	0	42,583	0	107,417	0	150,000	0
Grand Total		872,342	7	362,638	0	1,234,980	7	878,238	7	362,778	0	1,241,016	7

Funding Sources													
Name	Code												
General Revenue	4000010	872,342	*****	362,638	*****	1,234,980	*****	878,238	*****	362,778	*****	1,241,016	*****
Total Funding		872,342	*****	362,638	*****	1,234,980	*****	878,238	*****	362,778	*****	1,241,016	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		872,342	*****	362,638	*****	1,234,980	*****	878,238	*****	362,778	*****	1,241,016	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250
 Appropriation Name Rural Services - Operations
 Appropriation Code 234
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations							
		Executive				Legislative			
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.
Regular Salaries	5010000	180,974	5	185,860	5	0	0	0	0
Extra Help	5010001	5,400	2	5,400	2	0	0	0	0
Personal Serv Match	5010003	54,802	0	55,812	0	0	0	0	0
Operating Expenses	5020002	78,483	0	78,483	0	0	0	0	0
Travel-Conferences	5050009	10,100	0	10,100	0	0	0	0	0
Grants/Aid	5100004	300,000	0	300,000	0	0	0	0	0
Rural Fire Protection Grants	5900046	450,000	0	450,000	0	0	0	0	0
County Fair Improvement Grants	5900048	150,000	0	150,000	0	0	0	0	0
Grand Total		1,229,759	7	1,235,655	7	0	0	0	0

Funding Sources									
Name	Code								
General Revenue	4000010	872,342	*****	878,238	*****	0	*****	0	*****
Total Funding		872,342	*****	878,238	*****	0	*****	0	*****
Excess Appro/(Funding)		357,417	*****	357,417	*****	0	*****	0	*****
Grand Total		1,229,759	*****	1,235,655	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250
 Appropriation Name Rural Services - Operations
 Appropriation Code 234
 Fund Name State General Services
 Fund Code HUA

Rank	Justification	Designation	Cost Center	2001-02	2002-03	Agency Request				Executive Recommendation				Legislative Recommendation			
				Actual	Budget	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
		BL Base Level	Total	822,649	863,990	872,342	5	878,238	5	872,342	5	878,238	5	0	0	0	0
1	An increase in grant funds is requested to meet the needs of rural communities.	C01	206201 Operations	0	0	357,417	0	357,417	0	357,417	0	357,417	0	0	0	0	0
		C01	Total	0	0	357,417	0	357,417	0	357,417	0	357,417	0	0	0	0	0
2	Extraordinary salary increases are requested for two positions.	C10 Reclass	206201 Operations	0	0	5,221	0	5,361	0	0	0	0	0	0	0	0	0
		C10 Reclass	Total	0	0	5,221	0	5,361	0	0	0	0	0	0	0	0	0
		Grand Total	Total	822,649	863,990	1,234,979	5	1,241,016	5	1,229,759	5	1,235,655	5	0	0	0	0

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Department of Rural Services conducts an annual conference as well as several one-day seminars for local governments. Income is derived from fees charged to participants as well as donations received through corporate sponsorship. The annual conference attendance numbers range from 350 – 450 each year with topics of discussion including financing, community marketing strategies, infrastructure and crime.

The Department is requesting Base Level in the amount of \$50,000 each year of the biennium. This amount will cover the costs associated with hosting the conference.

The Executive Recommendation provides for the agency request. Expenditure of appropriation is contingent upon available funding.

AGENCY Name: Department of Rural Services Code: 250	APPROPRIATION Name: Rural Services Conference – Cash Code: B15	TREASURY FUND Name: Rural Services - Cash Code: 111	ANALYSIS OF BUDGET REQUEST	PAGE 137
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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250
 Appropriation Name Rural Services Conferences
 Appropriation Code B15
 Fund Name Rural Services - Cash
 Fund Code 111

Character Name	Expenditures						Agency Request										Recommendations						
	2001-02		2002-03		2002-03		2003-04				2004-05						Executive						
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.		
Conference Expenses	25,696	50,000	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0
Grand Total	25,696	50,000	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.	
Fund Balance	10,206	22,212	*****	*****	*****	22,212	*****	*****	*****	22,212	*****	22,212	*****	*****	*****	22,212	*****	22,212	*****	22,212	*****	
Cash Funds	37,702	50,000	*****	*****	*****	50,000	*****	0	*****	50,000	*****	50,000	*****	0	*****	50,000	*****	50,000	*****	50,000	*****	
Total Funding	47,908	72,212	*****	*****	*****	72,212	*****	0	*****	72,212	*****	72,212	*****	0	*****	72,212	*****	72,212	*****	72,212	*****	
Excess Appro(Funding)	(22,212)	(22,212)	*****	*****	*****	(22,212)	*****	0	*****	(22,212)	*****	(22,212)	*****	0	*****	(22,212)	*****	(22,212)	*****	(22,212)	*****	
Grand Total	25,696	50,000	*****	*****	*****	50,000	*****	0	*****	50,000	*****	50,000	*****	0	*****	50,000	*****	50,000	*****	50,000	*****	

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250
 Appropriation Name Rural Services Conferences
 Appropriation Code B15
 Fund Name Rural Services - Cash
 Fund Code 111

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Conference Expenses	5900046	25,696	50,000	0	50,000	0
Grand Total		25,696	50,000	0	50,000	0

Funding Sources						
Name	Code					
Cash Funds	4000045	25,696	50,000	*****	*****	*****
Total Funding		25,696	50,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		25,696	50,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250
 Appropriation Name Rural Services Conferences
 Appropriation Code B15
 Fund Name Rural Services - Cash
 Fund Code 111

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Conference Expenses	5900046	50,000	0	0	0	50,000	0	50,000	0	0	0	50,000	0
Grand Total		50,000	0	0	0	50,000	0	50,000	0	0	0	50,000	0

Funding Sources													
Name	Code												
Cash Funds	4000045	50,000	*****	0	*****	50,000	*****	50,000	*****	0	*****	50,000	*****
Total Funding		50,000	*****	0	*****	50,000	*****	50,000	*****	0	*****	50,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		50,000	*****	0	*****	50,000	*****	50,000	*****	0	*****	50,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name DEPARTMENT OF RURAL SERVICES
 Agency Code 250
 Appropriation Name Rural Services Conferences
 Appropriation Code B15
 Fund Name Rural Services - Cash
 Fund Code 111

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Conference Expenses	5900046	50,000	0	50,000	0	0	0	0	0
Grand Total		50,000	0	50,000	0	0	0	0	0

Funding Sources									
Name	Code								
Cash Funds	4000045	50,000	*****	50,000	*****	0	*****	0	*****
Total Funding		50,000	*****	50,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		50,000	*****	50,000	*****	0	*****	0	*****