

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999

The State Board of Sanitarians is requesting the same level of funding as the past budget biennium. The Board will be able to hold budget at the same level as expenses are related to costs for necessary expenses for operation of the Board; (there are no paid employees).

Expenses are related to travel reimbursement for Board members to meet as stated by law and attending professional meetings to obtain current information related to the professional practice; to procuring study texts and other educational materials for registrants and in purchasing supplies necessary for exams, mailouts, record keeping, certificates, correspondence and continuing education. Bookkeeping services are contracted to another State Agency.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
STATE BOARD OF SANITARIANS	ALAN J. STANICH, CHAIRMAN	BR21	273

ARKANSAS STATE BOARD OF SANITARIANS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1995

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-term	Total			
\$ 34,900	\$ 2,488	\$ 0	\$ 37,388	\$ 0	\$ 0	\$ 0	\$ 37,388		

Revenues					Expenditures				Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 4,965	\$ 774	\$ 5,739	\$ 0	\$ 0	\$ 0	\$ 1,012	\$ 1,012	\$ 0

None.

None.

Audited by Division of Legislative Audit
SA0725195

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: BOARD OF SANITARIANS

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: A05 BOARD OF
SANITARIANS - CASH

No new programs or expansions in the 1995-97 biennium.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The State Board of Sanitarians is a cash agency with an operating budget of \$7,803. Their income is from examination and annual renewal fees charged to applicants and members.

There are no priority requests for the 1997-99 biennium.

The Executive Recommendation is Agency Request.

Expenditure of appropriation is dependent upon available funding.

AGENCY Name: State Board of Sanitarians Code: 251	APPROPRIATION Name: State Board of Sanitarians Cash Operations Code: A05	CASH FUND Name: Sanitarians Board Cash Code: 325	ANALYSIS OF BUDGET REQUEST BR20	PAGE 276
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CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
										97-98	98-99	97-98	98-99			
OPERATING EXPENSES	4,189	7,803	7,962	7,803	0	7,803	7,803	0	7,803	7,803	7,803					
CONF FEES & TRAVEL	0	0	0	0	0	0	0	0	0							
TOTAL	4,189	7,803	7,962	7,803	0	7,803	7,803	0	7,803	7,803	7,803					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	34,610	34,353	*****	30,950		30,950	27,547		27,547	30,950	27,547					
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	3,932	4,400	*****	4,400		4,400	4,400		4,400	4,400	4,400					
OTHER			*****													
TOTAL FUNDING	38,542	38,753	*****	35,350		35,350	31,947		31,947	35,350	31,947					
EXCESS APPRO/ (FUNDING)	(34,353)	(30,950)	*****	(27,547)		(27,547)	(24,144)		(24,144)	(27,547)	(24,144)					
TOTAL	4,189	7,803	*****	7,803		7,803	7,803		7,803	7,803	7,803					

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 251 STATE BOARD OF SANITARIANS
 APPRO A05 CASH OPERATIONS
 FUND 325 SANITARIANS BOARD CASH(251)

APPROPRIATION SUMMARY

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