
ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

The Towing & Recovery Board is in the initial stages of operations, therefore the budget request for 1995- 97 biennium reflects priorities in the areas of conference fees & travel and capitol outlay only. The travel appropriations will allow for the participation in national associations organized events, and the capital outlay appropriation will allow flexibility in meeting the boards needs.

Funding is anticipated to be sufficient to cover the appropriated level.

<u>AGENCY</u>	<u>DIRECTOR</u>	<u>AGENCY PROGRAM COMMENTARY</u>	<u>PAGE</u>
TOWING & RECOVERY BOARD	Mike Neville	BR21	746

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE

TOWING AND RECOVERY BOARD (258)

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	_____	_____	<u>0</u>	_____
BLACK EMPLOYEES	_____	_____	<u>0</u>	_____
EMPLOYEES OF OTHER RACIAL MINORITIES	_____	_____	<u>0</u>	_____
TOTAL EMPLOYED AS OF			<u>0</u>	_____
	<u>10/5/94</u>		TOTAL MINORITIES	_____
	DATE		<u>0*</u>	_____
			TOTAL EMPLOYEES	_____



 AGENCY DIRECTOR
in lieu of Director's signature

*The Towing and Recovery Board does not have sufficient revenues at this time to support a paid employee.

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY
AGENCY: ARKANSAS TOWING AND RECOVERY BOARD (258)

PROGRAM AUTHORIZED	# POS. AUTH.	AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	

APPROPRIATION: A28 – ARKANSAS TOWING AND RECOVERY BOARD

This newly created Board was given a position and appropriation authorization to initiate this program.	1	\$63,831	\$60,033	The Board began preliminary work to begin operations during FY94, with expenditures totaling only \$39. The FY95 Budget reflects the Board being fully operational, with 98% of its appropriation budgeted.
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**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE		1993-95				1995-97				1995-97			
Towing and Recovery Board		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
A28	Towing & Recovery Board	\$39		\$59,803	1	\$65,251	1	\$62,791	1	\$57,803	1	\$57,803	1
TOTALS		\$39		\$59,803	1	\$65,251	1	\$62,791	1	\$57,803	1	\$57,803	1
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances				\$2,011	2.8%	\$12,208	14.9%	\$16,957	19.5%	\$12,208	14.9%	\$24,405	25.9%
General Revenues													
Special Revenues													
Federal Funds													
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds		2,050	100.0%	70,000	97.2%	70,000	85.1%	70,000	80.5%	70,000	85.1%	70,000	74.1%
Other													
Total Funding		2,050	100.0%	72,011	100.0%	82,208	100.0%	86,957	100.0%	82,208	100.0%	94,405	100.0%
Excess Appro./ (Funding)		(2,011)		(12,208)		(16,957)		(24,166)		(24,405)		(36,602)	
TOTAL		\$39		\$59,803		\$65,251		\$62,791		\$57,803		\$57,803	
DEPARTMENT			DIRECTOR						DEPARTMENT APPROPRIATION SUMMARY				
ARKANSAS TOWING & RECOVERY BOARD			Mike Neville, Board Chairman						BR 40 749				

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The Towing and Recovery Board was created originally in 1989, with further legislation passed in 1993 to clarify the Board. An appropriation was authorized for the first time for FY94 totaling \$63,831, covering an Administrative Assistant position. The Board began preliminary actions in FY94 to begin operations of the Board, with a fee structure adopted, but minimal fees collected during the year. The Board has the authority to levy a towing business fee up to \$100 per license, and to levy a tow vehicle safety permit fee up to \$25 per tow vehicle safety permit. The Board's fee structure is established at \$85 per business license and \$15 per tow vehicle. Further, the Board estimates that once the program is fully operational, revenue generated from these sources will be based on approximately 800 businesses, with 4,000 tow vehicles. (However, funding for the upcoming biennium is reflected conservatively at only \$70,000 per year.)

The Towing and Recovery Board's 1995-97 biennial budget request reflects a continuation of the Base Level amount of \$57,803 per fiscal year, with priorities adding an additional \$7,448 in FY96 and \$4,988 in FY97. Priorities would allow the Board to have spending authority for Conference Fees and Travel, and Capital Outlay necessary to computerize the Board's function, and appropriation authority to implement a 2.5% salary increase.

The Executive Recommendation reflects the continuation of the Base Level appropriation. Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994. Expenditure of this appropriation is to be contingent upon the availability of adequate funding.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>CASH FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Towing & Recovery Board Code: 258	Name: Towing & Recovery Board Code: A28	Name: Towing & Recovery Board Code: 360	BR20	750

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										95-96	96-97	95-96	96-97
REGULAR SALARIES	0	17,946	17,595	17,946	448	18,394	17,946	907	18,853	17,946	17,946		
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	0	6,058	5,438	6,058	500	6,558	6,058	581	6,639	6,058	6,058		
OPERATING EXPENSES	39	31,299	32,000	31,299	0	31,299	31,299	0	31,299	31,299	31,299		
CONF FEES AND TRAVEL	0	0	500	0	1,500	1,500	0	1,500	1,500				
PROFESSIONAL FEES AND SER	0	2,500	2,500	2,500	0	2,500	2,500	0	2,500	2,500	2,500		
CAPITAL OUTLAY	0	2,000	2,000	0	5,000	5,000	0	2,000	2,000				
TOTAL	39	59,803	60,033	57,803	7,448	65,251	57,803	4,988	62,791	57,803	57,803		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES		2,011	*****	12,208		12,208	16,957		16,957	12,208	24,405		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	2,050	70,000	*****	62,552	7,448	70,000	65,012	4,988	70,000	70,000	70,000		
OTHER			*****										
TOTAL FUNDING	2,050	72,011	*****	74,760	7,448	82,208	81,969	4,988	86,957	82,208	94,405		
EXCESS APPRO/ (FUNDING)	(2,011)	(12,208)	*****	(16,957)		(16,957)	(24,166)		(24,166)	(24,405)	(36,602)		
TOTAL	39	59,803	*****	57,803	7,448	65,251	57,803	4,988	62,791	57,803	57,803		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 258 ARKANSAS TOWING AND RECOVERY BOARD
 APPRO A28 ARKANSAS TOWING AND RECOVERY BOARD
 FUND 360 ARK TOWING & RECOVERY BOARD-(258)

The FY95 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1993-95 biennium.

APPROPRIATION SUMMARY

BR 215

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1995 - 97 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---		---BUDGETED---		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
000		360	258 A28	B	39 0	59,803 1	57,803 1	57,803 1						57,803 1	57,803 1			
000		360	258 A28 SALARY/MATCHING COST FOR BASE POSITIONS	P13			948 0	1,488 0										
Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.																		
001		360	258 A28	P01	0 0	5,000 0	2,000 0											
Appropriation is requested to cover the purchase of a computer, and related items , and to cover the purchase of office furniture and equipment.																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
AGY 258 ARKANSAS TOWING AND RECOVERY BOARD
APPRO A28 ARKANSAS TOWING AND RECOVERY BOARD
FUND 360 ARK TOWING & RECOVERY BOARD-(258)

RANK BY APPROPRIATION

BR 264

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL 93-94	BUDGETED 94-95	FY 1995 - 96		FY 1996 - 97		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST			1995-96	1996-97	1995-96	1996-97				
002		360	258 A28	P02		0	1,500	1,500										
						0	0	0										

Appropriation is requested to cover the cost of board member travel to attend national conferences or seminars, if feasible.

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
AGY 258 ARKANSAS TOWING AND RECOVERY BOARD
APPRO A28 ARKANSAS TOWING AND RECOVERY BOARD
FUND 360 ARK TOWING & RECOVERY BOARD-(258)

RANK BY APPROPRIATION

BR 264

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