

AGENCY PROGRAM COMMENTARY
2001 - 2003

The Fire Protection Licensing Board will be working with the licensed companies in helping them understand the state, local and national fire codes. We feel by helping to educate the installers and the servicing companies as well as the general public, we will help provide quality fire protection for a reasonable price.

The members of the Fire Protection Licensing Board intend to do what we can to protect and promote public safety by minimizing personal injury and property damages which might result from improperly installed or improperly maintained fire protection systems. Upgrading of National Fire Protection Association (NFPA) Pamphlets for which the installation, servicing and maintaining of portables, fixed fire suppression systems and fire protection sprinkler systems are derived, providing information to the public regarding requirements for fire protection systems, and licensed companies they can use for their suppression needs.

With the investigator/inspector we are able to check on companies thus making sure that they are in compliance with the rules/regulations of the State of Arkansas. We also respond to any complaint that is received regarding a company or system that is not in compliance or anyone that fails to abide by the laws of the State of Arkansas. The Board responds to these in the form of Regulatory Hearings.

Every company wishing to work in the State of Arkansas must be licensed with this Board. We make constant checks on the companies in the way of renewals to make sure that they have proper tags, insurance, and up to date training etc.

AGENCY Arkansas Fire Protection Licensing Board	DIRECTOR  Ken Dunk	AGENCY PROGRAM COMMENTARY BR21	PAGE 178
---	--	--	------------------------

ARKANSAS FIRE PROTECTION LICENSING BOARD
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets											
Cash and Investments		Fixed		Other		Total		Liabilities		Total Equity	
								Current	Long-Term	Total	
\$ 51,036		\$ 11,307		\$ 7,227		\$ 69,570		\$ 0	\$ 6,920	\$ 6,920	\$ 62,650

Revenues					Expenditures					Other Sources (Uses)
Intergovernmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 52,530	\$ 969	\$ 53,499	\$ 45,344	\$ 0	\$ 0	\$ 13,021	\$ 58,365	\$ 837

Findings

None

Recommendations

None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 263 - FIRE EXTINGUISHER SERVICEMEN & INSTALLERS ADVISORY BOARD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>1</u>	<u>2</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/05/00</u> DATE			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>2</u>	<u>100%</u>
			TOTAL EMPLOYEES	

Ken Deunk

AGENCY DIRECTOR

STATE AGENCY PUBLICATIONS

2001-2003 Biennium

Act 1276 of 1999

AGENCY: Arkansas Fire Protection Board

AGENCY # 263

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Not applicable				
				181

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

Created by Act 743 of 1977, the Arkansas Fire Protection Licensing Board strives to help protect the public through the certification and licensing of individuals and companies that install and service fire extinguishers and sprinkler systems. The Board is funded from examination and renewal fees charged pursuant to Arkansas Code Annotated §20-22-610. The FY01 budgeted amount of \$78,650 consists of Regular Salaries and Personal Services Matching for two positions (Executive Secretary and Inspector/Investigator), Operating Expenses, Conference Fees & Travel, Professional Fees & Services and Data Processing. The Agency Requests Base Level of \$79,928 in FY02 and \$81,181 in FY03 that includes a payplan increase of 2.6% each year over the FY01 fiscal year salary levels for all incumbents plus related Personal Services Matching costs.

Change Level requests of the Board reflect Regular Salaries of \$5,840 in FY02 and \$12,304 in FY03 to upgrade the Executive Secretary position to an Office Manager position with an annual salary of \$27,960 in FY02 and \$34,999 in FY03 and related Personal Services Matching of \$1,033 in FY02 and \$2,177 in FY03; Operating Expenses of \$2,100 in FY02 and \$1,450 in FY03 to provide for the replacement of outdated office equipment, data processing software and office supplies; and Capital Outlay of \$4,000 in FY02 and \$1,500 in FY03 to provide for the purchase of a postage meter and small desktop copier.

The Executive Recommendation provides for Base Level and the Agency Request to upgrade the Executive Secretary position to Office Manager with an annual salary of \$27,120 in FY02 and a 2.6% payplan increase in FY03 and the appropriate Personal Services Matching and Capital Outlay of \$4,000 and \$1,500 respectively each year of the biennium.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Fire Protection Licensing Board Code: 263	Name: Ark Fire Protection Licensing Board – Treasury Code: 920	Name: Fire Protection License Board Code: MFP	BR20	182

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							01-02	02-03	01-02	02-03
REGULAR SALARIES	31,521	39,911	39,911	40,948	5,840	46,788	42,012	12,304	54,316	45,948	47,142		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	10,936	12,940	13,524	13,181	1,033	14,214	13,370	2,177	15,547	14,066	14,278		
OPERATING EXPENSES	14,069	21,574	21,574	21,574	2,100	23,674	21,574	1,450	23,024	21,574	21,574		
CONF FEES & TRAVEL	0	760	760	760	0	760	760	0	760	760	760		
PROF FEES & SERVICES	0	965	965	965	0	965	965	0	965	965	965		
CAPITAL OUTLAY	0	0	0	0	4,000	4,000	0	1,500	1,500	4,000	1,500		
DATA PROCESSING	596	2,500	2,500	2,500	0	2,500	2,500	0	2,500	2,500	2,500		
TOTAL	57,122	78,650	79,234	79,928	12,973	92,901	81,181	17,431	98,612	89,813	88,719		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	26,136	41,617	*****	35,914		35,914	25,013		25,013	35,914	26,101		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
FIRE PROTECTION FEES	72,603	73,000	*****	67,027	12,973	80,000	67,569	17,431	85,000	80,000	85,000		
TOTAL FUNDING	98,739	114,617	*****	102,941	12,973	115,914	90,582	17,431	108,013	115,914	111,101		
EXCESS APPRO/ (FUNDING)	(41,617)	(35,967)	*****	(23,013)		(23,013)	(9,401)		(9,401)	(26,101)	(22,382)		
TOTAL	57,122	78,650	*****	79,928	12,973	92,901	81,181	17,431	98,612	89,813	88,719		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 263 ARKANSAS FIRE PROTECTION LICENSING BOARD
 APPRO 920 ARK FIRE PROTECTION LICENSING BOARD - TREASURY
 FUND HFP FIRE PROTECTION LICENSE BD-(263)

APPROPRIATION SUMMARY

BR 215

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIUM REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 2001 - 02			FY 2002 - 03			EXECUTIVE		LEGISLATIVE			
					99-00	00-01	REQUEST		REQUEST		2001-02	2002-03	2001-02	2002-03				
000		HFP	263 920	B	57,122 2	78,650 2	79,928 2			81,181 2			79,928 2	81,181 2				
001		HFP	263 920 A90 INFORMATION TECHNOLOGY	C08			600 0			400 0								
<p>The Board is requesting additional appropriation in Operating Expenses to purchase additional data processing software.</p>																		
001		HFP	263 920 100 ARKANSAS FIRE PROTECTION LICENSING	C01			5,500 0			2,550 0			4,000	1,500				
<p>The Board is requesting additional appropriation in Operating Expenses to provide for the replacement of outdated office equipment and offices supplies. The requested increase in Capital Outlay will provide for the purchase of a postage meter and small desktop copier.</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 263 ARKANSAS FIRE PROTECTION LICENSING BOARD
 APPRO 920 ARK FIRE PROTECTION LICENSING BOARD - TREASURY
 FUND HFP FIRE PROTECTION LICENSE BD-(263)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----2001 - 03 BIENNIUM REQUESTS-----				-----RECOMMENDATIONS-----								
					-----EXPENDITURES-----		-----FY 2001 - 02-----		-----FY 2002 - 03-----		-----EXECUTIVE-----		-----LEGISLATIVE-----				
					---ACTUAL---	---BUDGETED---	-----REQUEST-----	-----REQUEST-----	2001-02	2002-03	2001-02	2002-03					
				99-00	00-01												
001		MFP	263 920 100 ARKANSAS FIRE PROTECTION LICENSING	C10			6,873 0		14,481 0			5,885	6,038				

The Board is requesting to upgrade the Executive Secretary position to an Office Manager Position with an annual salary of \$27,960 in FY02 and \$34,999 in FY03 and related Personal Services Matching.

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 263 ARKANSAS FIRE PROTECTION LICENSING BOARD
 APPRO 920 ARK FIRE PROTECTION LICENSING BOARD - TREASURY
 FUND MFP FIRE PROTECTION LICENSE BD-(263)

RANK BY APPROPRIATION
 BR 264