

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

1. **PROFESSIONAL FEES** - \$900 addition for FY 97/98 and \$900 for FY 98/99. Additional appropriation needed for implementation of qualified investigative services to investigate consumer complaints.

2. **MAINTENANCE & GENERAL OPERATION** - \$3000 increase FY 97/98 and \$3000 FY 98/99. Increase in appropriation is requested for expenses incurred due to inflationary increases, and any fluctuation in office rent.

3. **CAPITOL OUTLAY** - Increase by \$1000 FY 97/98 and \$800 FY 98/99 to upgrade our antiquated computer system.

4. **CONFERENCE FEES AND TRAVEL** - Request appropriation by \$600 FY 97/98 and \$800 FY 98/99. To cover any increase in costs for travel and expenses incurred to attend educational meetings, which gives our agency the opportunity of free exchange of ideas and solutions bearing on problems that are common to all jurisdictions.

5. **REGULAR SALARIES** - Salary increase by \$4000 FY 97/98 and \$4000 FY 98/99 is requested to bring the Executive Directors salary up to a level equivalent to that of other boards in similar position. The Executive Director handles all aspects of board business without any Part-time help or support.

AGENCY CHIROPRACTIC BOARD	DIRECTOR CAROL ANN GATES	AGENCY PROGRAM COMMENTARY BR21	PAGE 99
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ARKANSAS STATE BOARD OF CHIROPRACTIC EXAMINERS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

Assets										Total Equity	
Assets				Liabilities			Total Equity				
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total					
\$ 51,967	\$ 13,778	\$ 1,718	\$ 67,463	\$ 0	\$ 1,384	\$ 1,384					\$ 66,079

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 62,980	\$ 2,860	\$ 65,840	\$ 30,552	\$ 0	\$ 542	\$ 42,612	\$ 73,706	\$ 75

Findings	Recommendations
None	None

Audited by Division of Legislative Audit
SA0826594

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 265 - State Board of Chiropractic Examiners

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			0	
			TOTAL MINORITIES	<u>0%</u>
			1	
			TOTAL EMPLOYEES	<u>100%</u>



AGENCY DIRECTOR

One person agency

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
 AGENCY: BOARD OF CHIROPRACTIC EXAMINERS

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: A30 BOARD OF CHIROPRACTIC EXAMINERS - CASH</u>				
Operating Expenses		\$3,500	\$3,500	In FY96, the Board did not utilize any of the operating expenses appropriation, conference fees and travel appropriation or professional fees and services appropriation. The Board did utilize the entire FY96 capital outlay appropriation. All of the increases have been budgeted for FY97 except for operating expenses which reflect the Agency's compliance with Act 494 of 1993.
Conference Fees & Travel		\$850	\$850	
Professional Fees & Services		\$1,000	\$1,000	
Capital Outlay		\$800	\$1,000	

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Arkansas State Board of Chiropractic Examiners is a cash agency which derives its income from examination fees and license renewal fees. The Board has an Executive Director, one extra help position, operating expenses, conference fees and travel, and professional fees and services.

The Board has requested additional professional fees for investigative services; operating expenses for rent increases and inflation; capital outlay to upgrade their computer system; conference fees and travel for increased travel expenses to conferences, as well as an extraordinary salary increase for the Executive Director to bring the salary up to an equivalent level to that of other boards with similar positions.

The Executive Recommendation provides for Base Level, but does not reflect the extraordinary increase requested for the Executive Director position at this time.

Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Board of Chiropractic Examiners Code: 265	Name: State Board of Chiropractic Examiners - Cash Operations Code: A30	Name: Chiropractic Examiners - Cash Code: 309	BR20	103

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	26,432	27,129	25,672	32,557	0	32,557	37,580	0	37,580	28,444	29,240		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
XTRA HELP	0	2,256	2,256	2,256	0	2,256	2,256	0	2,256	2,256	2,256		
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	7,477	7,972	7,374	8,952	0	8,952	9,840	0	9,840	8,223	8,364		
OPERATING EXPENSES	23,038	41,258	43,091	41,258	3,000	44,258	41,258	3,000	44,258	41,258	41,258		
CONF FEES & TRAVEL	1,210	4,246	4,246	4,246	600	4,846	4,246	800	5,046	4,246	4,246		
CONF FEES & SERVICES	1,880	8,000	8,000	8,000	900	8,900	8,000	900	8,900	8,000	8,000		
CAPITAL OUTLAY	2,437	1,000	1,000	0	1,000	1,000	0	800	800				
TOTAL	62,474	91,861	91,639	97,269	5,500	102,769	103,180	5,500	108,680	92,427	93,364		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	66,375	99,305	*****	102,508		102,508	100,995		100,995	102,508	111,337		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	95,404	95,064	*****	95,756	5,500	101,256	102,245	5,500	107,745	101,256	107,745		
OTHER			*****										
TOTAL FUNDING	161,779	194,369	*****	198,264	5,500	203,764	203,240	5,500	208,740	203,764	219,092		
EXCESS APPRO/ (FUNDING)	(99,305)	(102,508)	*****	(100,995)		(100,995)	(100,060)		(100,060)	(111,337)	(125,718)		
TOTAL	62,474	91,861	*****	97,269	5,500	102,769	103,180	5,500	108,680	92,427	93,364		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGENCY 265 STATE BOARD OF CHIROPRACTIC EXAMINERS
 APPRO A30 CASH OPERATIONS
 FUND 309 CHIROPRACTIC EXAMINERS CASH(265)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS								
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE						
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99							
000		309	265 A30	B	62,474 1	91,861 1	97,269 1		103,180 1			92,427 1	93,364 1						
001		309	265 A30	P01		0	5,500 0		5,500 0										
					<p>MAINTENANCE & GENERAL OPERATION - Additional appropriation is requested due to inflationary increases to cover expenses incurred by contract needed for examinations, office lease and general operation. Increase by \$3000 for FY 97/98 and \$3000 for FY 98/99.</p> <p>CONFERENCE FEES AND TRAVEL - Request appropriation by \$600 for FY 97/98 and \$800 for FY 98/99. Due to any increase in cost for travel and expenses incurred to attend educational meetings, which gives our agency the opportunity of free exchange of ideas and solutions bearing on problems that are common to all jurisdictions.</p> <p>PROFESSIONAL FEES - Investigation of consumer complaints occasionally require the services of a professional investigator. Additional \$900 is requested for FY 97/98 and \$900 for FY 98/99.</p> <p>CAPITOL OUTLAY - Following Board approved equipment replacement schedule, we need to upgrade our antiquated Computer System. Requesting \$1000 for FY 97/98 and \$800 FY 98/99.</p>														

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 265 STATE BOARD OF CHIROPRACTIC EXAMINERS
 APPRO A30 CASH OPERATIONS
 FUND 309 CHIROPRACTIC EXAMINERS CASH(265)

RANK BY APPROPRIATION

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