

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

The State Board of Chiropractic Examiners is a Cash Fund agency. The Chiropractic Board is requesting Base Level for the 1999-2001 Biennial Budget. Therefore, we are not requesting any fund increase. We feel our budget will be adequate to fund the operations of this board.

AGENCY CHIROPRACTIC BOARD	DIRECTOR CAROL ANN GATES <i>Carol Ann Gates</i>	AGENCY PROGRAM COMMENTARY BR21	PAGE 76
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ARKANSAS STATE BOARD OF CHIROPRACTIC EXAMINERS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets										Liabilities			Total Equity
Cash and Investments		Fixed	Other	Total	Current	Long-Term	Total						
\$ 99,305		\$ 18,813	\$ 5,464	\$ 123,582	\$ 0	\$ 4,974	\$ 4,974			\$ 118,608			

Revenues				Expenditures						Other Source:
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	(Uses)
\$ 0	\$ 0	\$ 90,148	\$ 5,132	\$ 95,280	\$ 33,878	\$ 0	\$ 1,562	\$ 27,260	\$ 62,700	\$

Findings

None

Recommendations

None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 265 - STATE BOARD OF CHIROPRACTIC EXAMINERS

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/08/98			<u>0</u>	<u>0%</u>
DATE			TOTAL. MINORITIES	<u>0</u>
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u>1</u>

Carol Ann Bates

 AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 1998

AGENCY: Arkansas State Board of Chiropractic Examiners (265)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Chiropractic Examiners - Cash (309)	\$4,880.00	Checking	NationsBank	A.C.A. 17-81-208 establishes that the Chiropractic Board can use funds collected to carry on the functions of the agency.
	\$135,936.78	Money Market	NationsBank	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-81 Subchapter 3 authorizes the Board to collect fines, penalties and fees for Application, Examination, Renewal and Extern Program.
				REVENUE RECEIPTS CYCLE: Fees, fines, and penalties are collected throughout the year.
				FUND BALANCE UTILIZATION: Funds are collected on an irregular basis throughout the year. Since collections cannot be accurately projected, these funds are not use for on-going expenses but rather for one-time expenses such as capital purchases.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas State Board of Chiropractic Examiners was created by Act 126 of 1915. The Board is a cash agency funded from examination and license renewal fees charged pursuant to subchapter 3 of Arkansas Code Annotated §17-81. This Board was created to safeguard the public health and welfare of the citizens of Arkansas by providing for the licensure and examination of any person practicing or offering to practice chiropractic in the State. The FY99 budgeted amount of \$101,339 consists of Regular Salaries and Personal Services Matching for one regular position (Executive Director), one Extra Help position, Operating Expenses, Conference Fees & Travel and Professional Fees & Services. Base Level is \$102,571 for FY00 and \$103,843 for FY01 and includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs.

The Board has no change level requests for the 1999-2001 biennium.

The Executive Recommendation provides for the Base Level.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Board of Chiropractic Examiners	Name: Cash Operations	Name: Chiropractic Examiners - Cash	BR20	80
Code: 265	Code: A30	Code: 309		

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CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00 FISCAL YEAR		00-01 FISCAL YEAR		00-01 FISCAL YEAR		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	32,557	37,500	37,500	38,632	0	38,632	39,713	0	39,713	38,632	39,713		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
EXTRA HELP	0	2,256	2,256	2,256	0	2,256	2,256	0	2,256	2,256	2,256		
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	8,870	10,063	9,840	10,243	0	10,243	10,434	0	10,434	10,243	10,434		
OPERATING EXPENSES	29,902	40,044	41,258	40,044	0	40,044	40,044	0	40,044	40,044	40,044		
CONF FEES & TRAVEL	2,663	3,396	4,246	3,396	0	3,396	3,396	0	3,396	3,396	3,396		
PROF FEES & SERVICES	9,226	8,000	8,000	8,000	0	8,000	8,000	0	8,000	8,000	8,000		
TOTAL	83,218	101,339	103,180	102,571	0	102,571	103,843	0	103,843	102,571	103,843		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	124,896	144,231	*****	142,762		142,762	144,391		144,391	142,762	144,391		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	102,553	99,870	*****	104,200		104,200	111,255		111,255	104,200	111,255		
OTHER			*****										
TOTAL FUNDING	227,449	244,101	*****	246,962		246,962	255,646		255,646	246,962	255,646		
EXCESS APPRO/ (FUNDING)	(144,231)	(142,762)	*****	(144,391)		(144,391)	(151,803)		(151,803)	(144,391)	(151,803)		
TOTAL	83,218	101,339	*****	102,571		102,571	103,843		103,843	102,571	103,843		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 265 STATE BOARD OF CHIROPRACTIC EXAMINERS
 APPRO A30 CASH OPERATIONS
 FUND 309 CHIROPRACTIC EXAMINERS CASH(265)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY
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