

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

The Arkansas Dietetics Licensing Board's budget consists of regular salaries, personal services matching and operating expenses. We have found the budgeted amounts satisfactory for operations.

The Arkansas Dietetics Licensing Board presently is not seeking any increases in the operational budget for FY 97-99.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Arkansas Dietetics Licensing Board	Tony M. Pipkin, MS, RD, LD Chairperson	BR21	143

ARKANSAS DIETETICS LICENSING BOARD
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

Assets					Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total		
\$ 54,431	\$ 0	\$ 0	\$ 54,431	\$ 0	\$ 0	\$ 0	\$ 54,431	

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 19,504	\$ 1,065	\$ 20,569	\$ 9,590	\$ 0	\$ 0	\$ 2,489	\$ 12,079	\$ 0

Findings	Recommendations
None	None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE

270 - Dietetic's Licensing Board

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	

08/10/96
 DATE

Larry M. Smith
 AGENCY DIRECTOR

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: DIETETICS LICENSING BOARD

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: C04
DIETETICS LICENSING BOARD -
CASH

No new programs or expansions in the 1995-97 biennium.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Arkansas Dietetics Licensing Board has one position and operating expenses. The Board's income is derived from the collection of annual fees.

The Board has no priority request for the 1997 - 1999 biennium.

The Executive Recommendation is Agency Request which includes appropriation for a 2.8% Cost of Living Allowance for the position on July 1 of each year of the biennium along with accompanying employee matching requirements.

Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Dietetics Licensing Board Code: 270	Name: Arkansas Dietetics Licensing Board - Cash Operations Code: C04	Name: Dietetic Licensing Board Code: 370	BR20	152

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	10,833	11,663	11,037	12,227	0	12,227	12,569	0	12,569	12,227	12,569		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	1,938	5,064	4,608	5,178	0	5,178	5,239	0	5,239	5,178	5,239		
OPERATING EXPENSES	2,748	8,229	8,716	8,229	0	8,229	8,229	0	8,229	8,229	8,229		
TOTAL	15,519	24,956	24,361	25,634	0	25,634	26,037	0	26,037	25,634	26,037		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	61,643	68,182	*****	64,456		64,456	60,052		60,052	64,456	60,052		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	22,058	21,230	*****	21,230		21,230	21,230		21,230	21,230	21,230		
OTHER			*****										
TOTAL FUNDING	83,701	89,412	*****	85,686		85,686	81,282		81,282	85,686	81,282		
EXCESS APPRO/ (FUNDING)	(68,182)	(64,456)	*****	(60,052)		(60,052)	(55,245)		(55,245)	(60,052)	(55,245)		
TOTAL	15,519	24,956	*****	25,634		25,634	26,037		26,037	25,634	26,037		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 270 AR DIETETICS LICENSING BOARD
 APPRO C04 CASH OPERATIONS
 FUND 370 DIETIC LICENSING BD-(270)

APPROPRIATION SUMMARY

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

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