

**ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1999 - 2001**

The Arkansas Dietetics Licensing Board's budget consists of one (1) regular salary position, personal services matching, and operating expenses. The budgeted amounts have been satisfactory for operations. The Board has no change level requests for the 1999-2001 biennium.

<b>AGENCY</b>  Arkansas Dietetics Licensing Board	<b>DIRECTOR</b> Dr. Margaret Bogle, PhD  <i>Margaret L. Bogle</i>	<b>AGENCY PROGRAM COMMENTARY BR21</b>	<b>PAGE</b>  <b>130</b>
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ARKANSAS DIETETICS LICENSING BOARD  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1996

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-term	Total			
\$ 68,293	\$ 0	\$ 0	\$ 68,293	\$ 0	\$ 0	\$ 0	\$ 68,293		

  

Revenues				Expenditures					Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 20,495	\$ 1,513	\$ 22,008	\$ 12,621	\$ 0	\$ 0	\$ 2,898	\$ 15,519	\$

  

Findings	Recommendations
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None

None

ARKANSAS BUDGET SYSTEM  
EMPLOYMENT SUMMARY  
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE      270      Dietetics Board

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>          </u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>          </u>
TOTAL EMPLOYED AS OF				
<u>8-8-98</u> DATE			<u>0</u>	<u>          </u>
			TOTAL MINORITIES	
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	

*Margaret L. Boyle*  
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AGENCY DIRECTOR

**CASH FUND BALANCE DESCRIPTION**  
**AS OF JUNE 30, 1998**

**AGENCY: Arkansas Dietetics Licensing Board (270)**

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Dietetics Licensing Board - Cash (370)	\$78,869.74	Checking	NationsBank	A.C.A. 17-83-201 establishes that the Board can use funds collected to reimburse expenses and otherwise carry on the functions of the Board.
				<b>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</b> A.C.A 17-83-203 authorizes the Board to collect fees, fines and penalties.
				<b>REVENUE RECEIPTS CYCLE:</b> Fees, fines and penalties are collected throughout the year.
				<b>FUND BALANCE UTILIZATION:</b> Fund Balance is not used for daily operations of the Board, but rather for one-time expenditures such as capital purchases.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				<b>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</b>
				<b>REVENUE RECEIPTS CYCLE:</b>
				<b>FUND BALANCE UTILIZATION:</b>

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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The Arkansas Dietetics Licensing Board was established by Act 392 of 1989. The Board is a cash agency funded from application and license renewal fees charged pursuant to Arkansas Code Annotated §17-83-203. Duties of the Board include the licensure and regulation of individuals qualified to engage in the practice of dietetics and other nutrition care services. The FY99 budgeted amount of \$23,069 consists of Regular Salaries and Personal Services Matching for one position (Secretary) and Operating Expenses. Base Level is \$27,020 for FY00 and \$27,456 for FY01 and includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching.

The Board has no change level requests for the 1999-2001 biennium.

The Executive Recommendation provides for the Base Level.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Arkansas Dietetics Licensing Board  Code: 270	Name: Cash Operations  Code: C04	Name: Dietetic Licensing Board - Cash  Code: 370	BUDGET REQUEST  BR20	134

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
REGULAR SALARIES	12,100	12,618	12,569	13,222	0	13,222	13,592	0	13,592	13,222	13,592		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	2,193	2,222	5,239	5,569	0	5,569	5,635	0	5,635	5,569	5,635		
OPERATING EXPENSES	6,200	8,229	8,229	8,229	0	8,229	8,229	0	8,229	8,229	8,229		
<b>TOTAL</b>	<b>20,573</b>	<b>23,069</b>	<b>26,037</b>	<b>27,020</b>	<b>0</b>	<b>27,020</b>	<b>27,456</b>	<b>0</b>	<b>27,456</b>	<b>27,020</b>	<b>27,456</b>		
<b>PROPOSED FUNDING SOURCES</b>			*****										
FUND BALANCES	73,007	79,001	*****	80,992		80,992	78,872		78,872	80,992	78,872		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	25,847	24,980	*****	24,900		24,900	25,400		25,400	24,900	25,400		
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>99,654</b>	<b>104,061</b>	<b>*****</b>	<b>105,892</b>		<b>105,892</b>	<b>104,272</b>		<b>104,272</b>	<b>105,892</b>	<b>104,272</b>		
EXCESS APPRO/ (FUNDING)	( 79,081)	( 80,992)	*****	( 78,872)		( 78,872)	( 76,816)		( 76,816)	( 78,872)	( 76,816)		
<b>TOTAL</b>	<b>20,573</b>	<b>23,069</b>	<b>*****</b>	<b>27,020</b>		<b>27,020</b>	<b>27,456</b>		<b>27,456</b>	<b>27,020</b>	<b>27,456</b>		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED  
 AGY 270 AR DIETETICS LICENSING BOARD  
 APPRO C04 CASH OPERATIONS  
 FUND 370 DIETETICS LICENSING BD-(270)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY

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