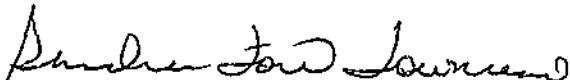


**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

The Board licenses and regulates specialists across the state who educate, investigate, and counsel individuals infected with or exposed to sexually transmitted diseases or HIV. The budget of the State Board of Disease Intervention Specialists for the 2003-2005 will be funded entirely by cash revenues collected pursuant Act 107 of 1993. Therefore, no change to the base level budget is requested.

<b>AGENCY</b> Board of Disease of Intervention Specialists	<b>DIRECTOR</b> 	<b>AGENCY PROGRAM COMMENTARY</b>	<b>PAGE</b> 180
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DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
STATE BOARD OF DISEASE INTERVENTION SPECIALISTS  
FOR THE YEAR ENDED JUNE 30, 2000

Findings	Recommendations
None	None

SA0827300

**CASH FUND BALANCE DESCRIPTION**  
**AS OF JUNE 30, 2002**

**AGENCY:** BOARD OF DISEASE INTERVENTION SPECIALISTS

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
1140087766	\$2,735.36	Checking	Bank of America	N/A
				<b>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</b> Act 107 of 1993 Arkansas Code of 1987 Annotated
				<b>REVENUE RECEIPTS CYCLE:</b> None
				<b>FUND BALANCE UTILIZATION:</b>
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				<b>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</b>
				<b>REVENUE RECEIPTS CYCLE:</b>
				<b>FUND BALANCE UTILIZATION:</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**STATE AGENCY PUBLICATIONS**

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

**AGENCY: State Board of Disease Intervention Specialists**

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
N/A				

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

The State Board of Disease Intervention Specialists is funded from the receipt of fees charged by the Agency, as authorized by Arkansas Code §17-98-107. The Board licenses and regulates the Disease Intervention Specialists across the state, who educate, investigate, and counsel individuals infected or exposed to sexually transmitted diseases or HIV.

The Board has requested a Base Level budget for each year of the biennium. The Base Level request is for \$2,479 each year for Operating Expenses.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: <b>State Board of Disease Intervention Specialists</b>  Code: <b>273</b>	Name: <b>Cash Operations</b>  Code: <b>B73</b>	Name: <b>Disease Intervention Operations</b>  Code: <b>373</b>		<b>184</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   BOARD OF DISEASE INTERVENTION SPECIALISTS  
 Agency Code                   273  
 Appropriation Name           Cash Operations  
 Appropriation Code           B73  
 Fund Name                     Disease Intervention - Operations  
 Fund Code                     373

Commitment Item		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	0	2,479	0	2,479	0
Grand Total		0	2,479	0	2,479	0

Funding Sources						
Name	Code					
Fund Balance	4000005	2,735	2,735	*****	*****	*****
Cash Funds	4000045	0	0	*****	*****	*****
Total Funding		2,735	2,735	*****	*****	*****
Excess Appro/(Funding)		(2,735)	(256)	*****	*****	*****
Grand Total		0	2,479	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name           BOARD OF DISEASE INTERVENTION SPECIALISTS.  
 Agency Code           273  
 Appropriation Name    Cash Operations  
 Appropriation Code    B73  
 Fund Name             Disease Intervention - Operations  
 Fund Code             373

Commitment Item		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	2,479	0	0	0	2,479	0	2,479	0	0	0	2,479	0
Grand Total		2,479	0	0	0	2,479	0	2,479	0	0	0	2,479	0

Funding Sources													
Name	Code												
Fund Balance	4000005	256	*****	0	*****	256	*****	0	*****	0	*****	0	*****
Cash Funds	4000045	440	*****	0	*****	440	*****	440	*****	0	*****	440	*****
Total Funding		696	*****	0	*****	696	*****	440	*****	0	*****	440	*****
Excess Appro/(Funding)		1,783	*****	0	*****	1,783	*****	2,039	*****	0	*****	2,039	*****
Grand Total		2,479	*****	0	*****	2,479	*****	2,479	*****	0	*****	2,479	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   BOARD OF DISEASE INTERVENTION SPECIALISTS  
 Agency Code                   273  
 Appropriation Name           Cash Operations  
 Appropriation Code           B73  
 Fund Name                     Disease Intervention - Operations  
 Fund Code                     373

Commitment Item		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002	2,479	0	2,479	0	0	0	0	0
<b>Grand Total</b>		<b>2,479</b>	<b>0</b>	<b>2,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
Fund Balance	4000005	256	*****	0	*****	0	*****	0	*****
Cash Funds	4000045	440	*****	440	*****	0	*****	0	*****
<b>Total Funding</b>		<b>696</b>	<b>*****</b>	<b>440</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>
Excess Appro/(Funding)		1,783	*****	2,039	*****	0	*****	0	*****
<b>Grand Total</b>		<b>2,479</b>	<b>*****</b>	<b>2,479</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>