

*ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999*

The budget of the State Board of Disease Intervention Specialists for the 1997-1999 biennium will be funded entirely by special revenues collected pursuant Act 107 of 1993. The Base Level request of \$3,900 each year is for operating expenses to enable the Board to train specialists who treat patients with sexually transmitted diseases.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Board of Disease Intervention Specialists	Gary Horton	BR21	53

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
 AGENCY: STATE BOARD OF DISEASE INTERVENTION SPECIALISTS (273)

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: B73 - State Board of Disease Intervention Specialists</u>				
Operating Expense	0	\$4,058	\$4,058	Operating expense, as enacted by Act 43 of 1995, of \$603 was expended during FY96 and \$3,900 was budgeted in FY97.
Conference Fees and Travel	0	\$400	\$400	The Board did not expend any for the Conference Fees and Travel line item in FY96 or budget for this item in FY97.
Professional Fees and Services	0	\$500	\$500	The Board did not expend any for the Professional Fees and Services line item in FY96 or budget for this item in FY97.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The State Board of Disease Intervention Specialists is funded from the receipt of fees charged by the Agency. Base level of \$3,900 each year is for maintenance and operating expenses. The Board has requested a Base Level budget for the biennium.

The Executive Recommendation provides for Base Level.

AGENCY Name: Board of Disease Intervention Specialists Code: 273	APPROPRIATION Name: Cash Operations Code: B73	CASH FUND Name: St Bd Disease Interv Spec (273) Code: 373	ANALYSIS OF BUDGET REQUEST BR20	PAGE 55
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99			
OPERATING EXPENSES	603	3,900	4,058	3,900	0	3,900	3,900	0	3,900	3,900	3,900					
TOTAL	603	3,900	4,058	3,900	0	3,900	3,900	0	3,900	3,900	3,900					
PROPOSED FUNDING SOURCES			*****													
UNDEVELOPED BALANCES		754	*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	1,357	3,146	*****	3,900		3,900	3,900		3,900	3,900	3,900					
OTHER			*****													
TOTAL FUNDING	1,357	3,900	*****	3,900		3,900	3,900		3,900	3,900	3,900					
EXCESS APPRO/ (FUNDING)	(754)		*****													
TOTAL	603	3,900	*****	3,900		3,900	3,900		3,900	3,900	3,900					

EPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 BY 273 STATE BOARD OF DISEASE INTERVENTION SPECIALISTS
 PPRO B73 CASH OPERATIONS
 UND 373 ST BD DISEASE INTERV SPEC-(273)

APPROPRIATION SUMMARY

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