

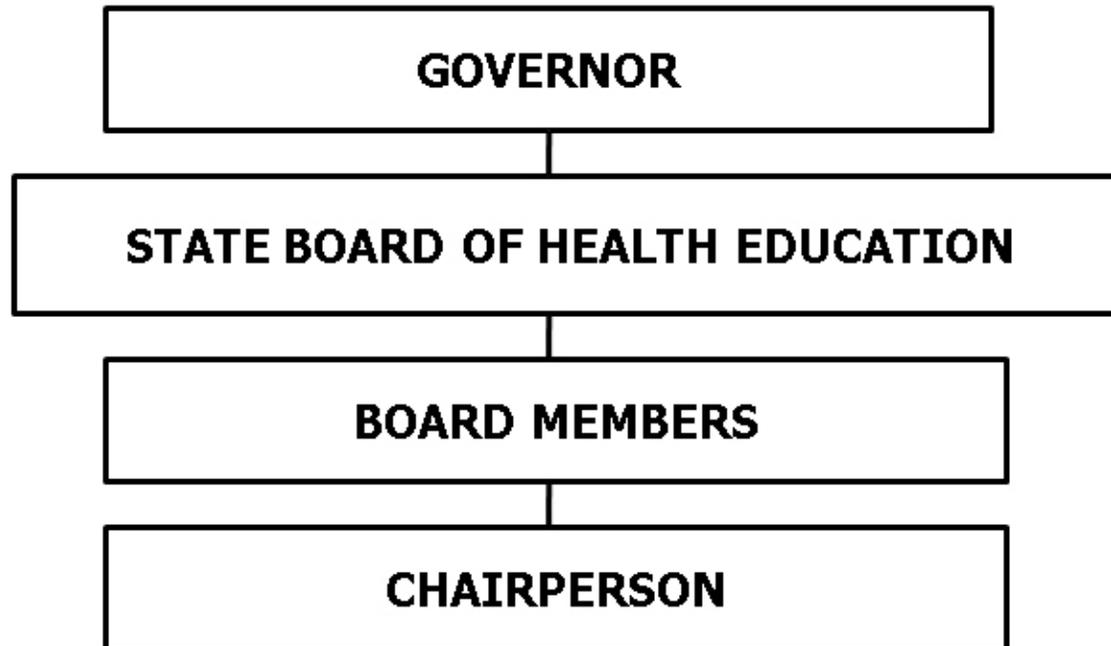
ARKANSAS BOARD OF HEALTH EDUCATION

Enabling Laws

Act 113 of 2012
A.C.A. §17-53-101 et seq.

History and Organization

The State Board of Health Education, authorized by A.C.A. §17-53-101 et seq., certifies and regulates persons engaged in the practice of health education. The Board is comprised of seven members appointed by the Governor and confirmed by the Senate who serve three year terms. The Board is a Cash Agency funded from fees used for operating expenses.



Agency Commentary

Agency Request is Base Level for each year of the 2013-15 Biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS BOARD OF HEALTH EDUCATION
FOR THE YEAR ENDED JUNE 30, 2011

Findings

None

Recommendations

None

State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012

None

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused
	Filled	Unfilled	Total				Filled	Unfilled	Total				Filled	Unfilled	Total		
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

Analysis of Budget Request

Appropriation: 85D - Health Education- Treasury

Funding Sources: NBH - Cash in Treasury

The State Board of Health Education, authorized by A.C.A. §17-53-101 et seq., certifies and regulates persons engaged in the practice of health education. The Board is comprised of seven members serving three year terms. Board members are appointed by the Governor and confirmed by the Senate. The Board is a cash funded agency and collects fees from the certification of health education personnel. The revenue collected from such fees are used for the operating expenses of the Board.

The Board requests Base Level of \$4,800 each year of the 2013-15 Biennium.

The Executive Recommendation provides for transfer of Base Level appropriation established for this Agency to the Department of Health.

Appropriation Summary

Appropriation: 85D - Health Education- Treasury

Funding Sources: NBH - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	437	4,800	5,592	4,800	4,800	0	4,800	4,800	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		437	4,800	5,592	4,800	4,800	0	4,800	4,800	0
Funding Sources										
Fund Balance	4000005	4,287	4,273		675	675	0	0	0	0
Cash Fund	4000045	423	1,202		1,202	1,202	0	1,202	1,202	0
Total Funding		4,710	5,475		1,877	1,877	0	1,202	1,202	0
Excess Appropriation/(Funding)		(4,273)	(675)		2,923	2,923	0	3,598	3,598	0
Grand Total		437	4,800		4,800	4,800	0	4,800	4,800	0

The Executive Recommendation provides for the transfer of appropriation established for this Agency to the Department of Health.

Change Level by Appropriation

Appropriation: 85D - Health Education- Treasury
Funding Sources: NBH - Cash in Treasury

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	4,800	0	4,800	100.0	4,800	0	4,800	100.0

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	4,800	0	4,800	100.0	4,800	0	4,800	100.0
C07	Agency Transfer	(4,800)	0	0	0.0	(4,800)	0	0	0.0

Justification

C07	The Executive Recommendation provides for the transfer of appropriation established for this Agency to the Department of Health.
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