

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

Receipts from license fees charged by the agency finance the Arkansas State Board of Nursing operations. The Board is statutorily responsible for the licensing, examination, certification, endorsement, education, discipline and regulation of over 46,000 nurses and has more than sufficient revenue and fund balance to accommodate the requests described herein. The Board of Nursing accepts no general revenue from the state. The agency is operating in a highly efficient manner. In comparison with other states in the region, the annual operating budget is the lowest in the region and the ratio of numbers of licensees to each staff person is the second highest in the region. In order to execute the Board's responsibilities and fulfill the Board's public protection mission, four budget change requests are imperative.

The personnel budget includes a request for appropriation of the board's funds for addition of a secretarial position devoted to dealing with federal criminal background checks, which is required by Act 303 of 2001. An increasing number of the FBI checks are coming back positive, requiring the board to gather criminal history information and court documents to address waiver requests. The secretary position will handle this function. Existing resources will be reallocated to renovate current office space, furnish and provide for other operational expenses related to the addition of this position.

The Board requests appropriation be approved for rising costs as follows: postage increased by 8.8%; office space lease cost increased 3% each year, additional annual expense incurred for implementation of the interstate compact on nurse licensure with 18 other states in compliance with Articles VII and VIII of ACA §17-87-601. These expenses will be beyond the capacity of the current budget to absorb.

A request for appropriation of the agency's revenue to replace the agency's aging vehicle is included. The vehicle is used for travel to inspect the 52 nursing education programs in the state, required by ACA §17-87-401(2)(b); for travel related to investigation of nurses, required by ACA §17-87-309; and to present educational sessions around the state required by Act 86 of 2001. The current vehicle was purchased in 1995 and thus will be 10 years old by the end of this budget.

The Information Technology request is to purchase a high-speed printer to print licensure examination results and nursing licenses and to replace one of our four servers each year. Exam results currently arrive at the agency by mail. In 2003 results will be sent over the Internet, requiring the office to increase the printer speed and durability. Appropriation for educational courses for the agency Information Systems Administrator is requested to maintain expertise in database management for the licensure system being utilized.

| | | | |
|---|---|--|---------------------------|
| AGENCY ARKANSAS STATE BOARD OF NURSING | DIRECTOR <i>Faith A. Fields</i> FAITH A. FIELDS, MSN, RN | AGENCY PROGRAM COMMENTARY | PAGE 389 |
|---|---|--|---------------------------|

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The Board of Nursing has worked diligently to reallocate existing resources and to limit requests for increased appropriation to those absolutely essential to the continued functioning of the agency. As a special revenue agency, funding is entirely available from the agency fund balance and licensure fees for all requests included in this appropriation request.

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|---|---|---------------------------------|-------------|
| AGENCY ARKANSAS STATE BOARD OF NURSING | DIRECTOR <i>Faith A. Fields</i> FAITH A. FIELDS, MSN, RN | AGENCY PROGRAM COMMENTARY | PAGE 390 |
|---|---|---------------------------------|-------------|

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS STATE BOARD OF NURSING
FOR THE YEAR ENDED JUNE 30, 2001

None Findings

None Recommendations

SA0827701

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
 EMPLOYMENT SUMMARY
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0277 AR STATE BD OF NURSING

| | MALE | FEMALE | TOTAL | PERCENTAGE OF TOTAL |
|--|------|--------|------------------|------------------------|
| WHITE EMPLOYEES | 2 | 14 | 16 | 89% |
| BLACK EMPLOYEES | 0 | 2 | 2 | 11% |
| EMPLOYEES OF OTHER RACIAL MINORITIES | 0 | 0 | 0 | 0% |
| TOTAL EMPLOYED AS OF | | | 2 | 11% |
| DATE | | | TOTAL MINORITIES | |
| | | | 18 | 100% |
| | | | TOTAL EMPLOYEES | |

Faith Field

AGENCY DIRECTOR

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: Arkansas State Board of Nursing

| NAME OF PUBLICATION | STATUTORY AUTHORIZATION | PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY | NUMBER OF COPIES PUBLISHED | REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION |
|---------------------|-------------------------|--|----------------------------|---|
| Annual Report | 17-87-203(4) | X | 200 | Existence of statutory requirement. |
| ASBN Update | | | 46,000/Q tr. | Quarterly newsletter to keep licensees informed about rules and regulations of the Board and the activities of the Board at no cost to the Board. |
| | | | | |
| | | | | |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The State Board of Nursing is funded from the receipt of fees charged by the Agency, as authorized by Arkansas Code §17-87-306. The Agency requests Base Level of \$1,513,502 for FY04 and \$1,540,069 for FY05. The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee. Change Level request total \$160,607 in FY04 and \$145,642 in FY05. Change level requests include:

- Request of \$28,851 in FY04 and \$27,576 in FY05 for new position (Nursing Board Nursing Secretary) to deal with federal criminal background checks.
- Increase in Operating Expenses for Postage of \$3,520 each year of the biennium; Rent of Facilities of \$3,058 in FY04 and \$3,150 in FY05; Sales tax of \$871 in FY04; and Telecommunications Wired of \$850 each year of the biennium.
- Increase in Travel and Conferences of \$4,000 each year of the biennium for Information Technology training.
- Request for Capital Outlay of \$29,000 in FY04 and \$12,300 in FY05 to include replacement of aging vehicle, purchase of a high-speed printer to print licensure examination results and nursing licenses, and replacement of one computer server.
- Increase in Professional Fees and Services of \$3,000 each year of the biennium for the Agency's annual fee for Interstate Nursing Compact.
- A request for personnel reclassifications total \$68,662 in FY04 and \$70,514 in FY05 and include the following:
 - Nursing Board Credential Specialist to Receptionist/Cashier for \$8,278 in FY04 and \$8,501 in FY05.
 - Nursing Board Program Coordinator to Director of Nursing Education for \$1,530 in FY04 and \$1,571 in FY05.
 - Nursing Board Nursing Practice Cons to Assistant Director of Nursing Practice for \$6,806 in FY04 and \$6,989 in FY05.
 - Nurse Board Director of Advanced Nursing Practice to Director of Advanced Nursing Practice for \$3,781 in FY04 and \$3,883 in FY05.
 - Director of Nursing Education Programs to Assistant Director of Nursing Education for \$1,736 in FY04 and \$1,783 in FY05.
 - Nurse Board Director of Acct/Info Services to Nurse Board Director of Acct/Info Services for \$22,597 in FY04 and

| AGENCY | APPROPRIATION | TREASURY FUND | ANALYSIS OF | PAGE |
|---------------------------------------|-----------------------------------|------------------------------|----------------|------------|
| Name: Arkansas State Board of Nursing | Name: Board of Nursing-Operations | Name: State Board of Nursing | BUDGET REQUEST | 394 |
| Code: 277 | Code: 286 | Code: SBN | | |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

\$23,207 in FY05.

- Nurse Board Director Nursing Practice to Director of Nursing Practice for \$3,781 in FY04 and \$3,883 in FY05.
- Nursing Board General Counsel to Nursing Board General Counsel for \$8,589 in FY04 and \$8,821 in FY05.
- Nurse Board Nursing Executive Director to Executive Director for \$11,564 in FY04 and \$11,876 in FY05.

The Executive Recommendation provides for Agency Request with the exception of the request for new position of Nursing Board Nursing Secretary and personnel reclassifications for Nursing Board Program Coordinator, Nursing Board Nursing Practice Cons to Assistant Director, Nurse Board Director of Advanced Nursing Practice, Director of Nursing Education Programs, Nurse Board Director Nursing Practice, and Nursing Board General Counsel.

| AGENCY | APPROPRIATION | TREASURY FUND | ANALYSIS OF | PAGE |
|--|--|---|-----------------------|------------|
| Name: Arkansas State Board of Nursing Code: 277 | Name: Board of Nursing-Operations Code: 286 | Name: State Board of Nursing Code: SBN | BUDGET REQUEST | 395 |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF NURSING
Agency Code 277
Appropriation Name State Board of Nursing
Appropriation Code 286
Fund Name State Board of Nursing
Fund Code SBN

| Character Name | Expenditures | | | | | | Agency Request | | | | | | | | | | Recommendations | | | | |
|---------------------|------------------|------------------|-----------|------------------|-----------|------------------|----------------|----------------|----------|------------------|-----------|------------------|-----------|----------------|----------|------------------|-----------------|------------------|-----------|------------------|-----------|
| | 2001-02 | | 2002-03 | | 2002-03 | | 2003-04 | | | | 2004-05 | | | | | | Executive | | | | |
| | Actual | Budget | Pos. | Authorized | Pos. | Base Level | Pos. | Change Level | Pos. | Total | Pos. | Base Level | Pos. | Change Level | Pos. | Total | Pos. | 2003-04 | Pos. | 2004-05 | Pos. |
| Regular Salaries | 744,062 | 813,958 | 19 | 813,958 | 19 | 835,935 | 19 | 95,513 | 1 | 931,448 | 20 | 858,505 | 19 | 98,090 | 1 | 956,595 | 20 | 850,658 | 19 | 873,625 | 19 |
| Personal Serv Match | 182,010 | 200,201 | 0 | 201,137 | 0 | 211,884 | 0 | 20,275 | 0 | 232,159 | 0 | 215,881 | 0 | 20,732 | 0 | 236,613 | 0 | 214,492 | 0 | 218,559 | 0 |
| Operating Expenses | 354,267 | 376,653 | 0 | 376,653 | 0 | 376,653 | 0 | 8,299 | 0 | 384,952 | 0 | 376,653 | 0 | 7,520 | 0 | 384,173 | 0 | 384,952 | 0 | 394,173 | 0 |
| Travel-Conferences | 23,689 | 22,048 | 0 | 22,048 | 0 | 22,048 | 0 | 4,000 | 0 | 26,048 | 0 | 22,048 | 0 | 4,000 | 0 | 26,048 | 0 | 26,048 | 0 | 26,048 | 0 |
| Capital Outlay | 4,845 | 9,000 | 0 | 9,000 | 0 | 0 | 0 | 29,000 | 0 | 29,000 | 0 | 0 | 0 | 12,300 | 0 | 12,300 | 0 | 17,000 | 0 | 12,300 | 0 |
| Prof. Fees & Serv. | 14,390 | 17,482 | 0 | 17,482 | 0 | 17,482 | 0 | 3,000 | 0 | 20,482 | 0 | 17,482 | 0 | 3,000 | 0 | 20,482 | 0 | 20,482 | 0 | 20,482 | 0 |
| Data Processing | 16,307 | 48,500 | 0 | 48,500 | 0 | 48,500 | 0 | 0 | 0 | 48,500 | 0 | 48,500 | 0 | 0 | 0 | 48,500 | 0 | 48,500 | 0 | 48,500 | 0 |
| Refunds/Reimburse | 55 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 |
| Grand Total | 1,339,623 | 1,488,842 | 19 | 1,489,778 | 19 | 1,513,502 | 19 | 160,087 | 1 | 1,673,589 | 20 | 1,540,069 | 19 | 145,642 | 1 | 1,685,711 | 20 | 1,563,131 | 19 | 1,584,687 | 19 |

| Funding Sources Name | 2001-02 Actual | 2002-03 Budget | 2002-03 Pos. | 2002-03 Authorized | 2002-03 Pos. | 2003-04 Base Level | 2003-04 Pos. | 2003-04 Change Level | 2003-04 Pos. | 2003-04 Total | 2003-04 Pos. | 2004-05 Base Level | 2004-05 Pos. | 2004-05 Change Level | 2004-05 Pos. | 2004-05 Total | 2004-05 Pos. | 2003-04 | 2003-04 Pos. | 2004-05 | 2004-05 Pos. |
|-----------------------|------------------|------------------|--------------|--------------------|--------------|--------------------|--------------|----------------------|--------------|------------------|--------------|--------------------|--------------|----------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| Fund Balance | 1,752,454 | 1,587,812 | ***** | ***** | ***** | 1,513,970 | ***** | 0 | ***** | 1,513,970 | ***** | 1,255,381 | ***** | 0 | ***** | 1,255,381 | ***** | 1,513,970 | ***** | 1,563,131 | ***** |
| Spodial Revenue | 1,174,981 | 1,415,000 | ***** | ***** | ***** | 1,254,913 | ***** | 160,087 | ***** | 1,415,000 | ***** | 1,269,358 | ***** | 145,642 | ***** | 1,415,000 | ***** | 1,367,978 | ***** | 1,373,060 | ***** |
| Total Funding | 2,927,435 | 3,002,812 | ***** | ***** | ***** | 2,768,883 | ***** | 160,087 | ***** | 2,928,970 | ***** | 2,524,739 | ***** | 145,642 | ***** | 2,670,381 | ***** | 2,881,948 | ***** | 2,936,191 | ***** |
| Excess Appro(Funding) | (1,587,812) | (1,513,970) | ***** | ***** | ***** | (1,255,381) | ***** | 0 | ***** | (1,255,381) | ***** | (984,670) | ***** | 0 | ***** | (984,670) | ***** | (1,306,817) | ***** | (1,043,754) | ***** |
| Grand Total | 1,339,623 | 1,488,842 | ***** | ***** | ***** | 1,513,502 | ***** | 160,087 | ***** | 1,673,589 | ***** | 1,540,069 | ***** | 145,642 | ***** | 1,685,711 | ***** | 1,563,131 | ***** | 1,584,687 | ***** |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF NURSING
 Agency Code 277
 Appropriation Name State Board of Nursing
 Appropriation Code 286
 Fund Name State Board of Nursing
 Fund Code SBN

| Character | | Expenditures | | | | |
|---------------------|---------|------------------|------------------|-----------|------------------|-----------|
| | | 2001-02 | 2002-03 | | 2002-03 | |
| Name | Code | Actual | Budget | Pos. | Authorized | Pos. |
| Regular Salaries | 5010000 | 744,062 | 813,958 | 19 | 813,958 | 19 |
| Personal Serv Match | 5010003 | 182,010 | 200,201 | 0 | 201,137 | 0 |
| Operating Expenses | 5020002 | 354,267 | 376,653 | 0 | 376,653 | 0 |
| Travel-Conferences | 5050009 | 23,689 | 22,048 | 0 | 22,048 | 0 |
| Capital Outlay | 5120011 | 4,845 | 9,000 | 0 | 9,000 | 0 |
| Prof. Fees & Serv. | 5060010 | 14,390 | 17,482 | 0 | 17,482 | 0 |
| Data Processing | 5090012 | 16,307 | 48,500 | 0 | 48,500 | 0 |
| Refunds/Reimburse | 5110014 | 55 | 1,000 | 0 | 1,000 | 0 |
| Grand Total | | 1,339,623 | 1,488,842 | 19 | 1,489,778 | 19 |

| Funding Sources | | | | | | |
|------------------------|---------|------------------|------------------|--------------|--------------|--------------|
| Name | Code | | | | | |
| Fund Balance | 4000005 | 1,752,454 | 1,587,812 | ***** | ***** | ***** |
| Special Revenue | 4000030 | 1,174,981 | 1,415,000 | ***** | ***** | ***** |
| Total Funding | | 2,927,435 | 3,002,812 | ***** | ***** | ***** |
| Excess Appro/(Funding) | | (1,587,812) | (1,513,970) | ***** | ***** | ***** |
| Grand Total | | 1,339,623 | 1,488,842 | ***** | ***** | ***** |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF NURSING
 Agency Code 277
 Appropriation Name State Board of Nursing
 Appropriation Code 286
 Fund Name State Board of Nursing
 Fund Code SBN

| Character | | Agency Request | | | | | | | | | | | |
|---------------------|---------|------------------|-----------|----------------|----------|------------------|-----------|------------------|-----------|----------------|----------|------------------|-----------|
| | | 2003-04 | | | | | | 2004-05 | | | | | |
| Name | Code | Base Level | Pos. | Change Level | Pos. | Total | Pos. | Base Level | Pos. | Change Level | Pos. | Total | Pos. |
| Regular Salaries | 5010000 | 835,935 | 19 | 95,513 | 1 | 931,448 | 20 | 858,505 | 19 | 98,090 | 1 | 956,595 | 20 |
| Personal Serv Match | 5010003 | 211,884 | 0 | 20,275 | 0 | 232,159 | 0 | 215,881 | 0 | 20,732 | 0 | 236,613 | 0 |
| Operating Expenses | 5020002 | 376,653 | 0 | 8,299 | 0 | 384,952 | 0 | 376,653 | 0 | 7,520 | 0 | 384,173 | 0 |
| Travel-Conferences | 5050009 | 22,048 | 0 | 4,000 | 0 | 26,048 | 0 | 22,048 | 0 | 4,000 | 0 | 26,048 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 29,000 | 0 | 29,000 | 0 | 0 | 0 | 12,300 | 0 | 12,300 | 0 |
| Prof. Fees & Serv. | 5060010 | 17,482 | 0 | 3,000 | 0 | 20,482 | 0 | 17,482 | 0 | 3,000 | 0 | 20,482 | 0 |
| Data Processing | 5090012 | 48,500 | 0 | 0 | 0 | 48,500 | 0 | 48,500 | 0 | 0 | 0 | 48,500 | 0 |
| Refunds/Reimburse | 5110014 | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | 0 |
| Grand Total | | 1,513,502 | 19 | 160,087 | 1 | 1,673,589 | 20 | 1,540,069 | 19 | 145,642 | 1 | 1,685,711 | 20 |

| Funding Sources | | | | | | | | | | | | | |
|------------------------|---------|------------------|--------------|----------------|--------------|------------------|--------------|------------------|--------------|----------------|--------------|------------------|--------------|
| Name | Code | 2003-04 | | | | | | 2004-05 | | | | | |
| Fund Balance | 4000005 | 1,513,970 | ***** | 0 | ***** | 1,513,970 | ***** | 1,255,381 | ***** | 0 | ***** | 1,255,381 | ***** |
| Special Revenue | 4000030 | 1,254,913 | ***** | 160,087 | ***** | 1,415,000 | ***** | 1,269,358 | ***** | 145,642 | ***** | 1,415,000 | ***** |
| Total Funding | | 2,768,883 | ***** | 160,087 | ***** | 2,928,970 | ***** | 2,524,739 | ***** | 145,642 | ***** | 2,670,381 | ***** |
| Excess Appro/(Funding) | | (1,255,381) | ***** | 0 | ***** | (1,255,381) | ***** | (984,670) | ***** | 0 | ***** | (984,670) | ***** |
| Grand Total | | 1,513,502 | ***** | 160,087 | ***** | 1,673,589 | ***** | 1,540,069 | ***** | 145,642 | ***** | 1,685,711 | ***** |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF NURSING
 Agency Code 277
 Appropriation Name State Board of Nursing
 Appropriation Code 286
 Fund Name State Board of Nursing
 Fund Code SBN

| Character | | Recommendations | | | | | | | |
|---------------------|---------|------------------|-----------|------------------|-----------|-------------|----------|----------|----------|
| | | Executive | | | | Legislative | | | |
| | | 2003-04 | Pos. | 2004-05 | Pos. | 2003-04 | Pos. | 2004-05 | Pos. |
| Regular Salaries | 5010000 | 850,658 | 19 | 873,625 | 19 | 0 | 0 | 0 | 0 |
| Personal Serv Match | 5010003 | 214,492 | 0 | 218,559 | 0 | 0 | 0 | 0 | 0 |
| Operating Expenses | 5020002 | 384,952 | 0 | 384,173 | 0 | 0 | 0 | 0 | 0 |
| Travel-Conferences | 5050009 | 26,048 | 0 | 26,048 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 29,000 | 0 | 12,300 | 0 | 0 | 0 | 0 | 0 |
| Prof. Fees & Serv. | 5060010 | 20,482 | 0 | 20,482 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 5090012 | 48,500 | 0 | 48,500 | 0 | 0 | 0 | 0 | 0 |
| Refunds/Reimburse | 5110014 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 1,575,131 | 19 | 1,584,687 | 19 | 0 | 0 | 0 | 0 |

| Funding Sources | | | | | | | | | |
|------------------------|---------|------------------|--------------|------------------|--------------|----------|--------------|----------|--------------|
| Name | Code | | | | | | | | |
| Fund Balance | 4000005 | 1,513,970 | ***** | 1,306,817 | ***** | 0 | ***** | 0 | ***** |
| Special Revenue | 4000030 | 1,367,978 | ***** | 1,373,060 | ***** | 0 | ***** | 0 | ***** |
| Total Funding | | 2,881,948 | ***** | 2,679,877 | ***** | 0 | ***** | 0 | ***** |
| Excess Appro/(Funding) | | (1,306,817) | ***** | (1,043,754) | ***** | 0 | ***** | 0 | ***** |
| Grand Total | | 1,575,131 | ***** | 1,584,687 | ***** | 0 | ***** | 0 | ***** |

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name ARKANSAS STATE BOARD OF NURSING
 Agency Code 0277
 Appropriation Name State Board of Nursing
 Appropriation Code 286
 Fund Name State Board of Nursing
 Fund Code SBN

| Rank | Justification | Designation | | Cost Center | 2001-02 | 2002-03 | | Agency Request | | | | Executive Recommendation | | | | Legislative Recommendation | | | |
|------|--|-------------|------------|----------------------------|-----------|-----------|------|----------------|------|-----------|------|--------------------------|------|-----------|------|----------------------------|------|---------|------|
| | | BL | Base Level | | Actual | Budget | Pos. | 2003-04 | Pos. | 2004-05 | Pos. | 2003-04 | Pos. | 2004-05 | Pos. | 2003-04 | Pos. | 2004-05 | Pos. |
| | | | | Total | 1,339,823 | 1,488,842 | 19 | 1,513,502 | 19 | 1,540,069 | 19 | 1,513,502 | 19 | 1,540,069 | 19 | 0 | 0 | 0 | 0 |
| 1 | Request for position Nursing Board Nursing Secretary to deal with Federal criminal background checks. | C01 | | 234210 Brd of Nursing Oper | 0 | 0 | 0 | 34,966 | 1 | 35,820 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | C01 | | Total | 0 | 0 | 0 | 34,966 | 1 | 35,820 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Increase in Operating Expenses for a 8.8% increase in Postage and a 3% increase in the Agency's lease space. | C02 | | 234210 Brd of Nursing Oper | 0 | 0 | 0 | 9,578 | 0 | 16,970 | 0 | 9,578 | 0 | 16,970 | 0 | 0 | 0 | 0 | 0 |
| | | C02 | | Total | 0 | 0 | 0 | 9,578 | 0 | 16,970 | 0 | 9,578 | 0 | 16,970 | 0 | 0 | 0 | 0 | 0 |
| 3 | Request for Capital Outlay and expenses to purchase a vehicle. | C03 | | 234210 Brd of Nursing Oper | 0 | 0 | 0 | 17,871 | 0 | 0 | 0 | 17,871 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | C03 | | Total | 0 | 0 | 0 | 17,871 | 0 | 0 | 0 | 17,871 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Request for Capital Outlay and expenses to purchase a high speed printer in FY04 and replacement of an outdated server in each year of the biennium. Also included, request for Conference and Seminar Fees of \$4,000 each year of the biennium for Information Technology courses. | C08 | Technology | 234210 Brd of Nursing Oper | 0 | 0 | 0 | 16,850 | 0 | 9,850 | 0 | 16,850 | 0 | 9,850 | 0 | 0 | 0 | 0 | 0 |
| | | C08 | Technology | Total | 0 | 0 | 0 | 16,850 | 0 | 9,850 | 0 | 16,850 | 0 | 9,850 | 0 | 0 | 0 | 0 | 0 |
| 5 | Request for reclasses on 9 positions. | C10 | Reclass | 234210 Brd of Nursing Oper | 0 | 0 | 0 | 80,822 | 0 | 83,002 | 0 | 17,330 | 0 | 17,798 | 0 | 0 | 0 | 0 | 0 |
| | | C10 | Reclass | Total | 0 | 0 | 0 | 80,822 | 0 | 83,002 | 0 | 17,330 | 0 | 17,798 | 0 | 0 | 0 | 0 | 0 |
| | | | | Grand Total | 1,339,823 | 1,488,842 | 19 | 1,673,589 | 20 | 1,685,711 | 20 | 1,575,131 | 19 | 1,584,667 | 19 | 0 | 0 | 0 | 0 |