

ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1999 - 2001

The Board of Dispensing Opticians is responsible for the protection of the public from abuse by optical dispensers and as such has to answer the complaints made by members of the public concerning the opticians certified by the Board in a timely manner.

The Board is requesting Base Level for the 1999-2001 biennium.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Board of Dispensing Opticians	Jerry Himes 	BR21	141

ARKANSAS BOARD OF DISPENSING OPTICIANS  
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
 FOR THE YEAR ENDED JUNE 30, 1996

Assets										Liabilities			Total Equity
Cash and Investments		Fixed	Other	Total	Current	Long-term	Total			Total Equity			
\$ 42,857	\$ 3,379	\$ 0	\$ 46,236	\$ 0	\$ 0	\$ 0	\$ 46,236			\$ 46,236			

  

Revenues				Expenditures				Other Sources (Uses)		
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
\$ 0	\$ 0	\$ 27,491	\$ 0	\$ 27,491	\$ 6,475	\$ 0	\$ 0	\$ 10,181	\$ 16,656	\$ 100

  

Findings					Recommendations				
None					None				

Audited by Division of Legislative Audit  
 A0827996

ARKANSAS BUDGET SYSTEM  
 EMPLOYMENT SUMMARY  
 AS REQUIRED BY ACT 358 OF 1993  
 (A.C.A 19-4-307)

AGENCY TITLE      279 - ST BD DISP OPTICIANS

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF      08/08/98			<u>0</u>	<u>0%</u>
DATE			TOTAL MINORITIES	
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	

Jerry Hester

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AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1999 - 2001**

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The State Board of Dispensing Opticians is funded from the receipt of fees charged by the Agency, as authorized by Arkansas Code §17-89-101 et seq. Base level of \$29,254 for FY00 and \$29,473 for FY01 includes one regular salary position and one extra help position and supporting maintenance and operating expenses. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Board has requested a Base Level budget for the biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Board of Dispensing Opticians  Code: 279	Name: Dispensing Opticians  Code: 2KN	Name: Dispensing Opticians  Code: SDB	BR20	<b>144</b>

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	99-00 FISCAL YEAR		00-01 FISCAL YEAR		EXECUTIVE		LEGISLATIVE						
	ACTUAL	BUDGETED	APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	6,167	6,368	6,340	6,669	0	6,669	6,855	0	6,855	6,669	6,855					
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1					
EXTRA HELP	0	1,200	1,200	1,200	0	1,200	1,200	0	1,200	1,200	1,200					
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1					
PERSONAL SERV MATCHING	1,049	1,519	4,227	4,501	0	4,501	4,534	0	4,534	4,501	4,534					
OPERATING EXPENSES	15,608	15,900	15,900	15,900	0	15,900	15,900	0	15,900	15,900	15,900					
PROF FEES & SERVICES	0	784	784	784	0	784	784	0	784	784	784					
REFUNDS/REIMBURSEMENTS	0	200	200	200	0	200	200	0	200	200	200					
<b>TOTAL</b>	<b>22,824</b>	<b>25,971</b>	<b>20,651</b>	<b>29,254</b>	<b>0</b>	<b>29,254</b>	<b>29,473</b>	<b>0</b>	<b>29,473</b>	<b>29,254</b>	<b>29,473</b>					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	43,100	48,648	*****	46,677		46,677	41,423		41,423	46,677	41,423					
GENERAL REVENUES			*****													
SPECIAL REVENUES	28,372	24,090	*****	24,090		24,090	24,090		24,090	24,090	24,090					
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	71,472	72,648	*****	70,677		70,677	65,423		65,423	70,677	65,423					
EXCESS APPRO/ (FUNDING)	( 48,648)	( 46,677)	*****	( 41,423)		( 41,423)	( 35,950)		( 35,950)	( 41,423)	( 35,950)					
<b>TOTAL</b>	<b>22,824</b>	<b>25,971</b>	<b>*****</b>	<b>29,254</b>		<b>29,254</b>	<b>29,473</b>		<b>29,473</b>	<b>29,254</b>	<b>29,473</b>					

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED  
 AGY 279 STATE BOARD OF DISPENSING OPTICIANS  
 APPRO 2KN DISPENSING OPTICIANS  
 FUND SDB DISPENSING OPTICIANS-(279)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY  
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