

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

The Arkansas State Board of Pharmacy is asking for increases in the fees of many of the licensees of the Board. The fees for the agency have not be raised since 1986. The cost of doing business has significantly increased in the last ten years, and the fees are no longer covering the expenses of the agency. A projection has been completed and the result showed that the agency would be completely out of funds by the end of the fiscal year 1999-2000. The Board looked at the fees and discussed each and every one. Each fee is tied closely to another. When one is raised without the other, the fees become skewed and appear to be unfair to certain groups. The Board also felt that it would be better to ask for one increase in most of the fees--rather than asking for fee increases at each meeting of the Legislature for the next several years. The agency staff has researched fees for other states and came to the conclusion that Arkansas' fees were lower than most states in most areas. The fee schedule changes also reflect that some of the fees were not clear. Several items have been pulled out and given a title. This does not increase the number of licensees, it simply better identifies the fees which are being charged.

The Board of Pharmacy is also asking for increases in the salaries of the employees of the agency. The increases, being requested, are considered to be very important as we look at the next biennium. The agency employs three inspectors, each of which are required to be pharmacists. The individuals in these positions must inspect pharmacies and answer questions regarding the practice of pharmacy when in the field. They are expected to be experts in the area of pharmacy practice, yet their salaries are at entry level for pharmacists. The individuals must be experienced to be hired. The three inspectors now employed are very experienced and capable. Further, the Board is asking that the Executive Director's position be increased. The Board of Pharmacy felt that this position had to be brought in line with similar positions in other states. The Board is asking that the salary of the Assistant Director/Fiscal Officer be increased significantly. The position has taken on increased responsibilities in the past few years. This individual was the Acting Director after the death of the Executive Director and until a new Executive Director could be named. The person in this position must be ready, at any time, to assume the Director's duties if he is away from the office for a period of time. The Assistant Director must be familiar with pharmacy laws and regulation. In addition, this individual must supervise the day to day operations of the agency and act as Fiscal Officer. The limited staff forces the Assistant Director to accomplish many varied duties. The Board also felt that the two secretaries have been asked to assume more responsible functions as the agency's

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY BR21	PAGE 260
ARKANSAS STATE BOARD OF PHARMACY	JOHN T. DOUGLAS, P.D.		

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

role in the health care system has changed. As the agency has grown, the responsibilities of the secretaries have changed and become more involved. The Administrative Secretary's position must be an individual with a very high level of competency. The other secretary has been given a great deal of responsibility recently and the entire list of duties and responsibilities has taken on a new look. The Board of Pharmacy believes that the complex nature of the duties of all of the individuals involved in the Agency warrants the requested increases.

The Board's first priority for the biennium was to increase the maintenance and general operations budget. The rent for the agency has been raised by State Building Services. The agency has also seen an increase, from the state, in the mileage paid for travel. Other increases have come from outside state government--such as postage increases and the cost of renting the agency's postage meter.

The second priority for the agency is a request for an appropriation for Capitol Outlay. The agency has an antiquated collection of computers. The company which made the PC's has gone out of business. The entire system will need to be replaced. That will be done gradually. There is always a need for additional file cabinets, furniture must be replaced, and printing equipment needs to be updated.

The Board of Pharmacy operations will be funded entirely by receipts from license fees charged by the Agency. As mentioned above, the agency is requesting that some of these fees be increased. The agency did project, in the last biennial budget request, that an increase in fees would be necessary during the next biennium. In developing the budget, the Board of pharmacy has made an effort to make only the increases necessary to continue to serve the public in an efficient manner.

<p>AGENCY</p> <p style="text-align: center;">ARKANSAS STATE BOARD OF PHARMACY</p>	<p>DIRECTOR</p> <p style="text-align: center;">JOHN T. DOUGLAS, P.D.</p>	<p>AGENCY PROGRAM COMMENTARY BR21</p>	<p>PAGE</p> <p style="text-align: center;">261</p>
-----------------------------------------------------------------------------------	--------------------------------------------------------------------------	---------------------------------------------------	----------------------------------------------------

ARKANSAS STATE BOARD OF PHARMACY
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 495,529	\$ 76,087	\$ 28,211	\$ 599,827	\$ 2,043	\$ 23,714	\$ 25,757	\$ 574,070		

Revenues					Expenditures				Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
0	\$ 0	\$ 375,820	\$ 33,072	\$ 408,892	\$ 282,815	\$ 0	\$ 12,955	\$ 111,591	\$ 407,361	\$ 0

Findings

None.

Recommendations

None.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 283 - STATE BOARD OF PHARMACY

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>4</u>	<u>3</u>	<u>7</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/10/96			<u>0</u>	<u>0%</u>
DATE			TOTAL MINORITIES	
			<u>7</u>	<u>100%</u>
			TOTAL EMPLOYEES	

John L. Douglas P.A.

 AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
STATE BOARD OF PHARMACY (283)

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: A32 - CASH OPERATIONS</u>				
Increases in Operating Expenses were provided for rising operating costs.		\$24,635	\$24,635	The Board expended \$4,906 in FY96. All available appropriation is budgeted in FY97.
Capital Outlay was provided for replacement of postage meter and office furniture and equipment.		\$10,000	\$10,000	The Board expended \$9,596 in FY96 for the stated purpose, and budgeted the full amount for FY97.



REQUEST FOR CHANGE IN FEE SCHEDULE
1997-1999 BIENNIUM

AGENCY NAME: ARKANSAS STATE BOARD OF PHARMACY **AGENCY CODE:** 283

CURRENT FEE STRUCTURE

PROPOSED CHANGE

DESCRIPTION	FEE AMOUNT	EST. RECEIPTS 1996-97	AUTHORIZING ACT/ CODE CITE	FEE AMOUNT	EST. RECEIPTS		REASON FOR CHANGE
					1997-98	1998-99	

The Board of Pharmacy has not changed the fees charged since 1986. The surrounding states have fees compatible with the requested fees. We are also clarifying some of the fees and making changes to make the fee schedule easier to understand.

PHARMACIST

RENEWAL	\$50.00	\$152,000	17-92-108	\$100.00	\$304,000	\$304,500	The agency's expenses have increased. The fees in other states are in line with the requested fee.
ORIGINAL	\$50.00	\$4,200	17-92-108	\$100.00	\$8,400	\$8,450	This fee should be in line with the renewal fee.
REINSTATEMENT	\$50.00/ YEAR.-MAX: \$200.00	\$1,000	17-92-108	\$100.00/ YEAR.-MAX: \$400.00	\$2,000	\$2,000	The agency's cost for reinstatement is particularly high because of the research which must be done to assure that the pharmacist has maintained the competencies necessary to practice pharmacy.

PHARMACIST ASSISTANTS:

RENEWAL	\$25.00	\$33,500	17-92-801	\$50.00	\$67,000	\$67,150	The agency did not anticipate the amount of work that these licensees would entail. There have been approximately 1,700 licensed to date. These licensees change jobs much more than pharmacists. Each change entails more work than when a pharmacist changes employment. We anticipate that additional personnel will have to be added to properly regulate and license these individuals.
---------	---------	----------	-----------	---------	----------	----------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

REQUEST FOR CHANGE IN FEE SCHEDULE

1997-1999 BIENNIUM

AGENCY NAME: ARKANSAS STATE BOARD OF PHARMACY **AGENCY CODE:** 283

<i>CURRENT FEE STRUCTURE</i>				<i>PROPOSED CHANGE</i>			
DESCRIPTION	FEE AMOUNT	EST. RECEIPTS 1996-97	AUTHORIZING ACT/ CODE CITE	FEE AMOUNT	EST. RECEIPTS 1997-98 1998-99		REASON FOR CHANGE
ORIGINAL	\$25.00	\$13,750	17-92-801	\$50.00	\$23,600	\$23,600	The agency's expenses have increased. The fees in other states are in line with the requested fee.
REINSTATEMENTS	0	0		\$50.00/ YEAR.-MAX \$200 + . RENEWAL	\$3,750	\$3,825	The agency is now treating these as originals. We are getting a large number of licensees who drop the license and then pick it back up later with no penalty.
RETAIL PHARMACIES RENEWAL	\$100.00	\$80,000	17-92-108	\$200.00	\$144,000	\$144,400	To bring in line with other states.
ORIGINAL	\$200.00	\$11,000	17-92-108	\$400.00	\$6,800	\$6,800	To bring in line with other states.
CHANGE OF OWNERSHIP	\$100.00	\$1,600	17-92-108	\$200.00	\$3,200	\$3,200	To be consistent with other fees.
OUT OF STATE RETAIL RENEWAL	These are now included as retail pharmacies. It would be cleaner if the fee were separated out.			\$200.00	\$16,000	\$16,800	This fee was included in the "Retail" pharmacy fee. It will be clearer if it is pulled out and given a category.
ORIGINAL				\$400.00	\$14,400	\$14,000	To be consistent with the in-state fee.
CHANGE OF OWNERSHIP				\$200.00	\$800	\$800	To be consistent with the in-state fee.
HOSPITAL RENEWAL	\$100.00	\$12,400	17-92-108	\$200.00	\$25,600	\$26,400	To be consistent with the Retail fee.

REQUEST FOR CHANGE IN FEE SCHEDULE

1997-1999 BIENNIUM

AGENCY NAME: ARKANSAS STATE BOARD OF PHARMACY **AGENCY CODE:** 283

CURRENT FEE STRUCTURE

PROPOSED CHANGE

DESCRIPTION	FEE AMOUNT	EST. RECEIPTS 1996-97	AUTHORIZING ACT/ CODE CITE	FEE AMOUNT	EST. RECEIPTS		REASON FOR CHANGE
					1997-98	1998-99	
ORIGINAL	\$100.00	\$400	17-92-108	\$400.00	\$800	\$800	This fee should be changed to be the same as the fee for a retail permit.
CHANGE OF OWNERSHIP	\$100.00	\$700	17-92-108	\$200.00	\$1,400	\$1,400	The agency has been doing these as original permits; however, it is clearer to do this as a change of ownership because that would be more accurate.
WHOLESALE DISTRIBUTOR							
ORIGINAL	\$200.00	\$12,000	17-92-108	\$400.00	\$16,000	\$14,000	To be consistent with retail fees and fees of other states.
RENEWAL	\$100.00	\$40,000	17-92-108	\$200.00	\$88,000	\$95,000	To be consistent with other fees.
CHANGE OF OWNERSHIP	This has been done as an original			\$200.00	\$4,000	\$4,000	It will be clearer to make this a change of ownership rather than an original.
DME/MED GAS							
ORIGINAL	\$200.00	\$4,000	17-92-902	\$300.00	\$3,000	\$3,000	To be in line with other states and other fees.
RENEWAL	\$100.00	\$14,400	17-92-902	\$150.00	\$23,100	\$24,600	To be in line with other fees.
CHANGE OF OWNERSHIP	Done as originals in the past.			\$150.00	\$3,000	\$3,000	To be in line with other fees.
NURSING HOME CONS. IN CHARGE RENEWAL/ORIGINAL**	\$20.00	\$5,460	17-92-108	\$50.00	\$13,650	\$13,650	To help defray costs of licensure which have increased. The fee hasn't been changed in about 20 years.
INSTITUTIONAL PERMIT RENEWAL/ORIGINAL	\$20.00	\$540.00	17-92-108	\$50.00	\$1,350	\$1,350	To be in line with nursing home fees.

REQUEST FOR CHANGE IN FEE SCHEDULE

1997-1999 BIENNIUM

AGENCY NAME: ARKANSAS STATE BOARD OF PHARMACY

AGENCY CODE: 283

CURRENT FEE STRUCTURE

PROPOSED CHANGE

DESCRIPTION	CURRENT FEE STRUCTURE			PROPOSED CHANGE			REASON FOR CHANGE
	FEE AMOUNT	EST. RECEIPTS 1996-97	AUTHORIZING ACT/ CODE CITE	FEE AMOUNT	EST. RECEIPTS 1997-98	EST. RECEIPTS 1998-99	
CHANGE OF PHARMACIST IN CHARGE	\$25.00	\$2,600	17-92-108	\$50.00	\$5,200	\$5,200	We hope that the change in fee might eventually reduce the number of facilities that change the pharmacist in charge and, therefore, reduce our paperwork.
INTERN ***	\$20.00/ one time	\$1,660	17-92-708	\$15.00/ per year	\$4,620	\$4,620	This will help defray the costs associated with administering the internship program. It will also accustom the interns to paying a fee yearly. The college of pharmacy is agrees with this concept.
WHOLESALE CONTRACEPTIVE ORIGINAL/RENEWAL	\$25.00	\$275.00	17-92-108	\$50.00	\$550	\$550	To defray the cost of processing & regulating.

****Need new wording:** If the permit becomes void for non-payment of fee, the reinstatement fee should include the penalties for late payment of fees--or reinstatement should be a set fee with renewal as an additional fee. IE: \$50 reinstatement fee plus \$50 renewal fee as we do with pharmacists.

*****Currently,** the students are paying a one time \$20 fee. We propose that it go to \$15 each year (IE: for Arkansas students, it would be three years or \$45.00 total). We should make it renewable in May of each year and make June 1 the deadline. this would coincide with their Training Plans, etc. This could be helpful as a reminder to the students to do their training plans.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Board of Pharmacy is a cash funded agency that derives its funding from the licensing and examining of pharmacists. The Board is requesting a Base Level budget totaling \$559,546 in FY98 and \$570,359 in FY99, which includes 7 positions. The Board is requesting salary increases above the 2.8% Cost of Living Allowance for the nine non-classified positions totaling \$16,228 in FY98 and \$16,680 in FY99. In order to provide funding for these increases as well as the other priority requests, the Board is requesting a fee increase. Priorities totaling \$32,000 in FY98 and \$27,000 in FY99 are request as follows:

Increases of \$17,000 each fiscal year in Operating Expenses to cover increases in rent, equipment maintenance, and mileage reimbursements.

Capital Outlay of \$15,000 the first year and \$10,000 the second year for replacement of data processing equipment, and office furniture.

The Executive Recommendation is Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompany employee matching requirements and increases of \$10,000 each year for Operating Expenses as well as Capital Outlay.

The Executive Recommendation does not reflect the extraordinary increases requested for non-classified positions at this time. The Executive Recommendation does not address the Agency's request for a fee increase.

AGENCY Name: State Board of Pharmacy Code: 283	APPROPRIATION Name: Cash Operations Code: A32	CASH FUND Name: Pharmacy Board Code: 321	ANALYSIS OF BUDGET REQUEST BR20	PAGE 269
-----------------------------------------------------------------	----------------------------------------------------------------	-----------------------------------------------------------	---------------------------------------------------	------------------------

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99			
LAR SALARIES	271,815	293,490	277,735	321,484	0	321,484	330,485	0	330,485	307,742	316,355					
BER OF POSITIONS	7	7	7	7	0	7	7	0	7	7	7					
A HELP	3,971	8,000	8,000	8,000	0	8,000	8,000	0	8,000	8,000	8,000					
BER OF POSITIONS	2	4	4	4	0	4	4	0	4	4	4					
ONAL SERV MATCHING	66,516	79,765	68,519	81,962	0	81,962	83,774	0	83,774	79,476	81,224					
ATING EXPENSES	108,578	124,851	128,307	124,851	17,000	141,851	124,851	17,000	141,851	134,851	134,851					
FEEES & TRAVEL	9,949	12,220	17,220	12,220	0	12,220	12,220	0	12,220	12,220	12,220					
FEEES & SERVICES	5,462	10,029	12,029	10,029	0	10,029	10,029	0	10,029	10,029	10,029					
TAL OUTLAY	9,596	10,000	10,000	0	15,000	15,000	0	10,000	10,000	10,000	10,000					
PROCESSING	0	0	0	0	0	0	0	0	0	0	0					
NDS/REIMBURSEMENTS	470	1,000	1,000	1,000	0	1,000	1,000	0	1,000	1,000	1,000					
				WITH FEE INCREASE												
L	476,357	539,355	522,810	559,546	32,000	591,546	570,359	27,000	597,359	563,318	573,679					
PROPOSED FUNDING SOURCES			*****													
BALANCES	448,338	424,533	*****	330,053		330,053	560,507		560,507	330,053	588,735					
AL REVENUES			*****													
IAL REVENUES			*****													
AL FUNDS			*****													
E CENTRAL SERVICES FUND			*****													
REVENUE RECEIPTS			*****													
FUNDS	452,552	444,875	*****	790,000	32,000	822,000	795,000	27,000	822,000	822,000	822,000					
R			*****													
L FUNDING	900,890	869,408	*****	1,120,053	32,000	1,152,053	1,355,507	27,000	1,382,507	1,152,053	1,410,735					
SS APPRO/ (FUNDING)	(424,533)	(330,053)	*****	(560,507)		(560,507)	(785,148)		(785,148)	(588,735)	(837,056)					
L	476,357	539,355	*****	559,546	32,000	591,546	570,359	27,000	597,359	563,318	573,679					

008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 283 STATE BOARD OF PHARMACY
 0 A32 CASH OPERATIONS
 321 PHARMACY BOARD CASH(283)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	271,815	293,490	277,735	321,484	0	321,484	330,485	0	330,485	307,742	316,355		
NUMBER OF POSITIONS	7	7	7	7	0	7	7	0	7	7	7		
EXTRA HELP	3,971	8,000	8,000	8,000	0	8,000	8,000	0	8,000	8,000	8,000		
NUMBER OF POSITIONS	2	4	4	4	0	4	4	0	4	4	4		
PERSONAL SERV MATCHING	66,516	79,765	68,519	81,962	0	81,962	83,774	0	83,774	79,476	81,224		
OPERATING EXPENSES	108,578	124,851	128,307	124,851	17,000	141,851	124,851	17,000	141,851	134,851	134,851		
CONF FEES & TRAVEL	9,949	12,220	17,220	12,220	0	12,220	12,220	0	12,220	12,220	12,220		
PROF FEES & SERVICES	5,462	10,029	12,029	10,029	0	10,029	10,029	0	10,029	10,029	10,029		
CAPITAL OUTLAY	9,596	10,000	10,000	0	15,000	15,000	0	10,000	10,000	10,000	10,000		
DATA PROCESSING	0	0	0	0	0	0	0	0	0	0	0		
REFUNDS/REIMBURSEMENTS	470	1,000	1,000	1,000	0	1,000	1,000	0	1,000	1,000	1,000		
				WITHOUT FEE INCREASE									
TOTAL	476,357	539,355	522,810	559,546	32,000	591,546	570,359	27,000	597,359	563,318	573,679		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	448,338	424,533	*****	330,053		330,053	183,507		183,507	330,053	211,735		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	452,552	444,875	*****	413,000	32,000	445,000	418,000	27,000	445,000	445,000	445,000		
OTHER			*****										
TOTAL FUNDING	900,890	869,408	*****	743,053	32,000	775,053	601,507	27,000	628,507	775,053	656,735		
EXCESS APPRO/ (FUNDING)	(424,533)	(330,053)	*****	(183,507)		(183,507)	(31,148)		(31,148)	(211,735)	(83,056)		
TOTAL	476,357	539,355	*****	559,546	32,000	591,546	570,359	27,000	597,359	563,318	573,679		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 283 STATE BOARD OF PHARMACY
 APPRO A32 CASH OPERATIONS
 FUND 321 PHARMACY BOARD CASH(283)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					---ACTUAL--- --BUDGETED---		-----FY 1997 - 98-----			-----FY 1998 - 99-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					95-96	96-97	-----REQUEST-----			-----REQUEST-----			1997-98	1998-99	1997-98	1998-99		
000		321	283 A32	B	476,357 7	539,355 7	559,546 7			570,359 7			543,318 7	553,679 7				
001		321	283 A32	P01		0	17,000 0			17,000 0			10,000	10,000				
<p>The Arkansas State Board of Pharmacy is requesting, as the first priority, that the appropriation for Maintenance and General Operations be increased slightly. State Building services has notified the agency that there will be an increase in the rent for the agency beginning with the 97-98 fiscal year. The agency was forced to purchase a new postage meter during the past fiscal year, and the cost of the rental on the postage meter was increased. In addition, the state has increased the amount paid for mileage. Our inspectors are also traveling more miles because of additional licensees such as the Durable Medical Equipment and Medical Gas Wholesalers which are now licensed by the Board of Pharmacy. Other increases are anticipated and reflected in the request.</p>																		
002		321	283 A32	P02		0	15,000 0			10,000 0			10,000	10,000				
<p>The Arkansas State Board of Pharmacy is asking for an appropriation for Capitol Outlay. The agency has a computer network that is no longer adequate for the complexity of the agency. Two of the P.C. units were replaced during the 95-96 fiscal year; and, hopefully, at least one will be replaced during the 96-97 fiscal year. However, the file server and monitor must be replaced. At least one of the printers will need to be replaced during the 97-98 fiscal year. An additional desk is needed for extra help personnel. And replacement of other furniture is anticipated because some of the furniture is more that 20 years old and in disrepair.</p>																		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 283 STATE BOARD OF PHARMACY
 APPRO A32 CASH OPERATIONS
 FUND 321 PHARMACY BOARD CASH(283)

RANK BY APPROPRIATION

BR 264