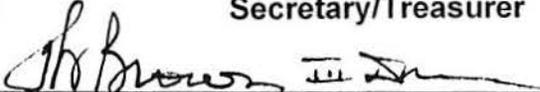


**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

The Arkansas Board of Podiatric Medicine has a budget that consists of operating expenses only. The Board is requesting additional appropriation in Character 02, Operating Expenses, for both years of the biennium in the amount of \$310 to cover the increasing cost of postage and membership dues to the Federation of Podiatric Medical Boards.

Due to the increasing number of complaints being filed by the public, the Board is also requesting appropriation in Character 10, Professional Fees & Services, for both years of the biennium in the amount of \$250 to cover the cost of a court reporter.

AGENCY Arkansas Board of Podiatric Medicine	DIRECTOR H. F. Brown III, D.P.M. Secretary/Treasurer 	AGENCY PROGRAM COMMENTARY BR21	PAGE 293
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ARKANSAS STATE PODIATRY EXAMINING BOARD
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets				Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	
\$ 43,569	\$ 173	\$ 0	\$ 43,742	\$ 7,050	\$ 0	\$ 7,050	\$ 36,692

Revenues				Expenditures				Other Sources (Uses)		
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 5,550	\$ 732	\$ 6,282	\$ 0	\$ 0	\$ 0	\$ 224	\$ 224	\$ 0

Findings

None.

Recommendations

None.

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 1998

AGENCY: Arkansas Board of Podiatric Medicine (286)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Podiatric Medicine - Cash(322)	\$58,278.56	Checking	First Commercial L.R.	A.C.A 17-96-203 provides that all expenses incurred by the Board in performing its functions shall be paid from fees and fines collected
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A 17-96-302 and 304 Examination/Re-examination fees A.C.A 17-96-306 Renewal fees A.C.A. 17-96-308 Penalties
				REVENUE RECEIPTS CYCLE: Renewals - July 1 of each year Application fees - 60 days prior to examination (in June)
				FUND BALANCE UTILIZATION: Fiscal year budget is supported by the fees collected.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY/OTHER RESTRICTIONS ON USE:
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Created by Act 610 of 1923, the Arkansas State Podiatry Examining Board regulates the practice of podiatry in the State. Act 966 of 1997 amended Arkansas Code §17-96-202 and changed the name to Arkansas Board of Podiatric Medicine. This Board is a cash agency funded from examination fees and licensing fees charged pursuant to subchapter 3 of Arkansas Code Annotated §17-96. The FY99 budgeted amount of \$5,350 consists of Operating Expenses and Professional Fees & Services. Additional cash fund appropriation was requested for FY99 in the amount of \$2,000 to cover increased costs associated with the name change of the Board. Base Level is \$3,350 each year of the biennium.

Listed below are the change level requests of the Board totaling \$560 each year of the biennium:

Operating Expenses - \$310 each year to cover the increasing costs of postage membership dues to the Federation of Podiatric Medical Boards.

Professional Fees & Services - \$250 each year to provide for the services of a Court Reporter as hearings become necessary.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Arkansas Board of Podiatric Medicine Code: 286	Name: Cash Operations Code: A17	Name: Podiatric Medicine Board - Cash Code: 322	BUDGET REQUEST BR20	296

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
OPERATING EXPENSES	1,738	5,100	3,418	3,350	310	3,660	3,350	310	3,660	3,660	3,660		
PROF FEES & SERVICES	0	250	0	0	250	250	0	250	250	250	250		
TOTAL	1,738	5,350	3,418	3,350	560	3,910	3,350	560	3,910	3,910	3,910		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	45,847	53,472	*****	56,447		56,447	60,862		60,862	56,447	60,862		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	9,363	8,325	*****	7,765	560	8,325	7,765	560	8,325	8,325	8,325		
OTHER			*****										
TOTAL FUNDING	55,210	61,797	*****	64,212	560	64,772	68,627	560	69,187	64,772	69,187		
EXCESS APPRO/ (FUNDING)	(53,472)	(56,447)	*****	(60,862)		(60,862)	(65,277)		(65,277)	(60,862)	(65,277)		
TOTAL	1,738	5,350	*****	3,350	560	3,910	3,350	560	3,910	3,910	3,910		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 286 ARKANSAS BOARD OF PODIATRIC MEDICINE
 APPRO A17 CASH OPERATIONS
 FUND 322 PODIATRIC MEDICINE BD CASH(286)

Budgeted exceeds Authorized in various line items due to a transfer from Cash Fund Holding Account.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST			1999-00	2000-01	1999-00	2000-01				
000		322	286 A17	B	1,738	5,350	3,350 0	3,350 0			3,350	3,350						
001		322	286 A17	C01			560 0	560 0			560	560						
<p>Character 02 – Additional appropriation is requested in the amount of \$310 each fiscal year of the biennium to cover the increasing cost of postage and membership dues to the Federation of Podiatric Medical Boards.</p> <p>Character 10 – Appropriation in Professional Fees & Services is being requested in the amount of \$250 for each year of the biennium to cover the costs associated with the use of court reporters for investigative hearings.</p>																		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 286 ARKANSAS BOARD OF PODIATRIC MEDICINE
 APPRO A17 CASH OPERATIONS
 FUND 322 PODIATRIC MEDICINE BD CASH(286)

RANK BY APPROPRIATION
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