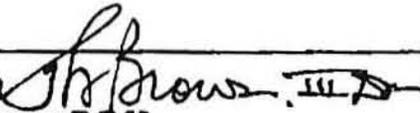


ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

Created by Act 610 of 1923, the Arkansas State Podiatry Examining Board regulates the practice of podiatry in the State. Act 966 of 1997 amended Arkansas Code §17-96-202 and changed the name to Arkansas Board of Podiatric Medicine. This Board is a cash agency funded from examination fees and licensing fees charged pursuant to subchapter 3 of Arkansas code Annotated §17-96.

The Base Level request is \$3,910 for each year of the biennium. Change Level request total \$500 each year of the biennium for an increase in Operating Expenses of \$500 for Postage (\$250) and Printing (\$250).

AGENCY Arkansas State Board of Podiatric Medicine	DIRECTOR  H.F. Brown, D.P.M.	AGENCY PROGRAM COMMENTARY	PAGE 428
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS STATE BOARD OF PSYCHIATRIC MEDICINE
FOR THE YEARS ENDED JUNE 30, 2000 AND 1999

None Findings

None Recommendations

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2002

AGENCY: Arkansas State Board of Podiatric Medicine

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Podiatry Cash -322	\$90,383.00	Checking	Regions Bank, L R	A C A. 17-96-202 establishes that the agency can use funds collected to reimburse expenses and otherwise carry on the functions of the agency.
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-96-202 authorizes the agency to collect fees.
				REVENUE RECEIPTS CYCLE: Fees are collected throughout the year.
				FUND BALANCE UTILIZATION: Funds are collected on an irregular basis throughout the year. Since collections cannot be accurately projected, these funds are not used for on-going expenses but rather for one-time expenses such as capital purchases.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS**

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: Arkansas State Board of Podiatric Medicine

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
None				

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

Created by Act 610 of 1923, the Arkansas State Podiatry Examining Board regulates the practice of podiatry in the State. Act 966 of 1997 amended Arkansas Code §17-96-202 and changed the name to Arkansas Board of Podiatric Medicine. This Board is a cash agency funded from examination fees and licensing fees charged pursuant to subchapter 3 of Arkansas code Annotated §17-96.

The Base Level request is \$3,910 for each year of the biennium. The Change Level request totals \$500 each year of the biennium is for an increase in Operating Expenses of \$500 for Postage (\$250) and Printing (\$250).

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Board of Podiatric Medicine Code: 286	Name: Cash Operations Code: A17	Name: Podiatry Examiners Board-Cash Code: 322		432

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS BOARD OF PODIATRIC MEDICINE
 Agency Code 286
 Appropriation Name Cash Operations
 Appropriation Code A17
 Fund Name Podiatry Examiners Board Cash
 Fund Code 322

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04					2004-05					Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	337	3,660	0	3,660	0	3,660	0	500	0	4,160	0	3,660	0	500	0	4,160	0	4,160	0	4,160	0
Prof. Fees & Serv.	0	250	0	250	0	250	0	0	0	250	0	250	0	0	0	250	0	250	0	250	0
Grand Total	337	3,910	0	3,910	0	3,910	0	500	0	4,410	0	3,910	0	500	0	4,410	0	4,410	0	4,410	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Fund Balance	90,383	99,121	*****	*****	*****	103,886	*****	0	*****	103,886	*****	108,151	*****	0	*****	108,151	*****	103,886	*****	108,151	*****
Cash Funds	9,075	8,675	*****	*****	*****	8,175	*****	500	*****	8,675	*****	8,175	*****	500	*****	8,675	*****	8,675	*****	8,675	*****
Total Funding	99,458	107,796	*****	*****	*****	112,061	*****	500	*****	112,561	*****	116,326	*****	500	*****	116,826	*****	112,561	*****	116,826	*****
Excess Appro(Funding)	(99,121)	(103,886)	*****	*****	*****	(108,151)	*****	0	*****	(108,151)	*****	(112,416)	*****	0	*****	(112,416)	*****	(108,151)	*****	(112,416)	*****
Grand Total	337	3,910	*****	*****	*****	3,910	*****	500	*****	4,410	*****	3,910	*****	500	*****	4,410	*****	4,410	*****	4,410	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS BOARD OF PODIATRIC MEDICINE
 Agency Code 286
 Appropriation Name Cash Operations
 Appropriation Code A17
 Fund Name Podiatry Examiners Board Cash
 Fund Code 322

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	337	3,660	0	3,660	0
Prof. Fees & Serv.	5060010	0	250	0	250	0
Grand Total		337	3,910	0	3,910	0

Funding Sources						
Name	Code					
Fund Balance	4000005	90,383	99,121	*****	*****	*****
Cash Funds	4000045	9,075	8,675	*****	*****	*****
Total Funding		99,458	107,796	*****	*****	*****
Excess Appro/(Funding)		(99,121)	(103,886)	*****	*****	*****
Grand Total		337	3,910	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS BOARD OF PODIATRIC MEDICINE
 Agency Code 286
 Appropriation Name Cash Operations
 Appropriation Code A17
 Fund Name Podiatry Examiners Board Cash
 Fund Code 322

Character Name Code		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	3,660	0	500	0	4,160	0	3,660	0	500	0	4,160	0
Prof. Fees & Serv.	5060010	250	0	0	0	250	0	250	0	0	0	250	0
Grand Total		3,910	0	500	0	4,410	0	3,910	0	500	0	4,410	0

Funding Sources Name Code													
Fund Balance	4000005	103,886	*****	0	*****	103,886	*****	108,151	*****	0	*****	108,151	*****
Cash Funds	4000045	8,175	*****	500	*****	8,675	*****	8,175	*****	500	*****	8,675	*****
Total Funding		112,061	*****	500	*****	112,561	*****	116,326	*****	500	*****	116,826	*****
Excess Appro/(Funding)		(108,151)	*****	0	*****	(108,151)	*****	(112,416)	*****	0	*****	(112,416)	*****
Grand Total		3,910	*****	500	*****	4,410	*****	3,910	*****	500	*****	4,410	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS BOARD OF PODIATRIC MEDICINE
 Agency Code 286
 Appropriation Name Cash Operations
 Appropriation Code A17
 Fund Name Podiatry Examiners Board Cash
 Fund Code 322

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002	4,160	0	4,160	0	0	0	0	0
Prof. Fees & Serv.	5060010	250	0	250	0	0	0	0	0
Grand Total		4,410	0	4,410	0	0	0	0	0

Funding Sources									
Name	Code	2003-04		2004-05		2003-04		2004-05	
Fund Balance	4000005	103,886	*****	108,151	*****	0	*****	0	*****
Cash Funds	4000045	8,675	*****	8,675	*****	0	*****	0	*****
Total Funding		112,561	*****	116,826	*****	0	*****	0	*****
Excess Appro/(Funding)		(108,151)	*****	(112,416)	*****	0	*****	0	*****
Grand Total		4,410	*****	4,410	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name ARKANSAS BOARD OF PODIATRIC MEDICINE
 Agency Code 286
 Appropriation Name Cash Operations
 Appropriation Code A17
 Fund Name Podiatry Examiners Board Cash
 Fund Code 322

Rank	Justification	Designation	Cost Center	2001-02	2002-03		Agency Request		Executive Recommendation		Legislative Recommendation			
				Actual	Budget	Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.		
		BL Base Level	Total	337	3,910	0	3,910	0	3,910	0	3,910	0	0	0
1	Increase in Operating Expenses of \$500 each year of the biennium; \$250 for Postage and \$250 for Printing.	C01	242210 Podiatric Med Oper	0	0	0	500	0	500	0	500	0	0	0
		C01	Total	0	0	0	500	0	500	0	500	0	0	0
		Grand Total	Total	337	3,910	0	4,410	0	4,410	0	4,410	0	4,410	0